

**20% COMPONENT OF THE IRA UTILIZATION  
FOR 3rd QUARTER, CY-2019**

Province: I S A B E L A

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
<b><u>MOOE</u></b>										
Payment of Loan Interest		120,000,000.00		120,000,000.00	01/01/19	12/30/2019	43%	51,105,644.94		
		<b>120,000,000.00</b>	-	<b>120,000,000.00</b>				<b>51,105,644.94</b>		
<b>Environmental &amp; Natural Resources Services</b>										
A. Forestry										
1. Climate Change and Mitigation/Adaption & DRRM										
1.1 Reforestation/Rainforest Establishment Devt. & Maintenance		1,250,000.00		1,250,000.00	01/01/19	12/30/2019	40%	503,893.00		
1.2 Agro-Forestry Devt. & Maint./Urban Greening Prog./Tree Parks		750,000.00		750,000.00	01/01/19	12/30/2019	0%	-		
1.3 Riparian Project Development		1,000,000.00		1,000,000.00	01/01/19	12/30/2019	26%	255,079.00		
2. Coastal Resources Development										
2.1 Mangrove Rehabilitation		100,000.00		100,000.00	01/01/19	12/30/2019	0%	-		
2.2 Beach Forest Development		100,000.00		100,000.00	01/01/19	12/30/2019	91%	90,772.00		
3. Watershed Rehabilitation										
		100,000.00		100,000.00	01/01/19	12/30/2019	0%	-		
B. Environment										
1. Support to ESWM/SWM Act per District		8,000,000.00		8,000,000.00	01/01/19	12/30/2019	0%	4,780.00		
2. Ecosystem Management										
		300,000.00		300,000.00	01/01/19	12/30/2019	0%	-		
2.1 Pollution Control Measures										
2.2 Ocean/River/Creek Clean-Up Drives								-		
<b>Total MOOE</b>		<b>131,600,000.00</b>	-	<b>131,600,000.00</b>	-		<b>157%</b>	<b>51,960,168.94</b>		
<b><u>CAPITAL OUTLAY</u></b>										
<b>AGRICULTURAL EQUIPMENT</b>										
1. Solar Powered Irrigation project		2,000,000.00		2,000,000.00	01/01/19	12/30/2019	0%	-		
2. Development of Swip/DD		4,521,567.20		4,521,567.20	01/01/19	12/30/2019		-		
3. Purchased of 6 units Farm Tractor with implements		21,000,000.00		21,000,000.00	01/01/19	12/30/2019	0%	-		
4. Purchased of 2 units small Farm Tractors with implements (Rotavator)		2,000,000.00		2,000,000.00	01/01/19	12/30/2019		-		

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5. Post Harvest Facilities		30,000,000.00		30,000,000.00	01/01/19	12/30/2019	0%	-		
<b>ENVIRONMENT AND NATURAL RESOURCES</b>										
1. Procurement of Basic Fire-Fighting Equipment		250,000.00		250,000.00	01/01/19	12/30/2019	0%	-		
<b>VETERINARY SERVICES</b>										
1. Repair of Veterinary Clinic		500,000.00		500,000.00	01/01/19	12/30/2019	0%	-		
<b>SOCIAL WELFARE AND DEVELOPMENT</b>										
1. Expansion of the PWD Affairs Multi-Purpose Center-Extension for wheelchair production		3,000,000.00		3,000,000.00	01/01/19	12/30/2019	0%	-		
<b>ENGINEERING</b>										
<b>ROADS</b>										
1. Concreting of Road Network of Echague Nat'l H/S, San Fabian	Echague	700,000.00		700,000.00	01/01/19	12/30/2019	99%	696,255.79	Bid Amount	
2. Const. of FMR Masaya Centro Sur-to San Juan, Masaya Centro	San Agustin	8,000,000.00		8,000,000.00	01/01/19	12/30/2019	100%	8,000,000.00	Fund Transfer	
3. Concreting of different Farm to Market Road	San Manuel	5,000,000.00		5,000,000.00	01/01/19	12/30/2019	100%	5,000,000.00	Bid Amount	
4. Concreting of 1.8km Provincial Road ,Brgy. 4 Old Centro	San Mateo	7,000,000.00		7,000,000.00	01/01/19	12/30/2019	100%	6,984,757.30	Bid Amount	
5. Concreting of Brgy. Road, Dicamay II	Jones	5,000,000.00		5,000,000.00	01/01/19	12/30/2019	100%	4,993,473.84	Bid Amount	
6. Concreting of FMR, Tagaran	Cauayan City	4,000,000.00		4,000,000.00	01/01/19	12/30/2019	100%	3,993,723.00	Bid Amount	
7. Rehabilitation of Bautista Barangay Road	San Agustin	2,000,000.00		2,000,000.00	01/01/19	12/30/2019	100%	2,000,000.00	Fund Transfer	
8. Concreting of FMR leading to SWIP Farm Area, Sto. Domingo	Quirino	5,000,000.00		5,000,000.00	01/01/19	12/30/2019	0%	-		
9. Road Opening of Nungnungan Barangay Road	Cauayan City	3,000,000.00		3,000,000.00	01/01/19	12/30/2019	0%			
10. Concrete Reblocking of Jct. National Luna Provincial Road.	Luna	10,000,000.00		10,000,000.00	01/01/19	12/30/2019	100%	10,000,000.00	Fund Transfer	
11. Concreting of Cebu-San Isidro Provl. Road.	San Isidro	7,000,000.00		7,000,000.00	01/01/19	12/30/2019	100%	6,981,467.07	Bid Amount	
12. Rehabilitation/Reblocking of Sandiat West Brgy. Rd.	San Manuel	2,500,000.00		2,500,000.00	01/01/19	12/30/2019	100%	2,497,225.60	Bid Amount	
13. Rehabilitation/Reblocking of Sandiat Centro Brgy. Rd	San Manuel	2,500,000.00		2,500,000.00	01/01/19	12/30/2019	100%	2,497,225.60	Bid Amount	
14. Concrete Reblocking in front of Nungnungan I E/S to Brgy. Community Center.	Cauayan City	6,000,000.00		6,000,000.00	01/01/19	12/30/2019	100%	5,996,197.03	Bid Amount	
15. Concreting of Road in front of Villa Concepcion H/S.	Cauayan City	2,500,000.00		2,500,000.00	01/01/19	12/30/2019	100%	2,495,882.58	Bid Amount	
16. Concreting of Brgy. Road at Purok 2, Villa Luna.	Cauayan City	2,500,000.00		2,500,000.00	01/01/19	12/30/2019	100%	2,495,899.88	Bid Amount	
17. Concreting of unpaved portion of Provl. Road along Brgy. Minallo-Brgy Flores.	Naguilian	10,000,000.00		10,000,000.00	01/01/19	12/30/2019	100%	10,000,000.00	Bid Amount	

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18. Concreting of Brgy. San Vicente-Barangay I.	Jones	5,000,000.00		5,000,000.00	01/01/19	12/30/2019	100%	4,994,426.84	Bid Amount	
19. Road concreting of Brgy. Luzon.	Cabatuan	5,000,000.00		5,000,000.00	01/01/19	12/30/2019	100%	5,000,000.00	Fund Transfer	
20. Concreting of Brgy. San Miguel-Catabban Provincial Road	Burgos	10,000,000.00		10,000,000.00	01/01/19	12/30/2019	100%	10,000,000.00	Fund Transfer	
21. Concreting of 5kms. Road at Gappal-Manaoag-Linglingay Road	Cauayan City	22,578,000.00		22,578,000.00	01/01/19	12/30/2019	100%	22,572,227.43		
22. Concreting of road located at San Andres-Malalinta Road (770m).	Aurora	7,500,000.00		7,500,000.00	01/01/19	12/30/2019	100%	7,500,000.00	Fund Transfer	
23. Concreting of road Sta. Rosa Ballesteros Provincial Road (230m)	Aurora	2,500,000.00		2,500,000.00	01/01/19	12/30/2019	100%	2,500,000.00	Fund Transfer	
24. Rehabilitation of Minante I Barangay Road.	Cauayan City	10,000,000.00		10,000,000.00	01/01/19	12/30/2019	100%	9,999,964.02	Bid Amount	
25. Concreting of Amobocan, Barangay Road.	Cauayan City	10,000,000.00		10,000,000.00	01/01/19	12/30/2019	100%	9,999,964.02	Bid Amount	
26. Concreting of Faustino Brgy. Road.	Cauayan City	5,500,000.00		5,500,000.00	01/01/19	12/30/2019	100%	5,499,852.72	Bid Amount	
27. Concreting of Naganacan Brgy. Road.	Cauayan City	5,500,000.00		5,500,000.00	01/01/19	12/30/2019	100%	5,499,852.72	Bid Amount	
28. Concreting of San Isidro Brgy. Road.	Cauayan City	3,961,000.00		3,961,000.00	01/01/19	12/30/2019	100%	3,960,981.82	Bid Amount	
29. Concreting of San Francisco Brgy. Road.	Cauayan City	3,961,000.00		3,961,000.00	01/01/19	12/30/2019	100%	3,960,512.96	Bid Amount	
30. Rehabilitation of 1km San Antonio-Cullalabo del Norte Provincial Road Section.	Burgos	2,746,632.80	2,253,367.20	5,000,000.00	01/01/19	12/30/2019	100%	5,000,000.00	Fund Transfer	
<b>BRIDGES</b>										
1 Construction of of Hanging Bridge (Foot Bridge) along Dicamay River, Rizal.	San Guillermo	2,000,000.00	1,000,000.00	3,000,000.00	01/01/19	12/30/2019	100%	3,000,000.00	Fund Transfer	
2 Construction of Gomez Bridge.	San Isidro	8,000,000.00		8,000,000.00	01/01/19	12/30/2019	0%	-		
3 Construction of Bimmonton Bridge.	Mallig	7,000,000.00		7,000,000.00	01/01/19	12/30/2019	0%	-		
4 Rehabilitation of Bridge.	Luna	5,000,000.00		5,000,000.00	01/01/19	12/30/2019	0%	-		
5 Rehabilitation of Quirino-Burgos Bridge.	Quirino	5,558,000.00		5,558,000.00	01/01/19	12/30/2019	0%	-		
<b>Drainage Structure/RCBC/RCPC/Slope Protection</b>										
1. Construction of Concrete Drainage Canal at Brgy. Bicobian.	Divilacan	1,000,000.00		1,000,000.00	01/01/19	12/30/2019	100%	1,000,000.00		
2. Const. of RCBC at Purok Uno-Antigo leading to Cabisera 6, Ilagan, Yeban Norte.	Brnito Soliven	1,500,000.00		1,500,000.00	01/01/19	12/30/2019	100%	1,499,917.32	Bid Amount	
3. Const. of Drainage Canal in front of Mabini NHS.	Gamu	85,000.00		85,000.00	01/01/19	12/30/2019	100%	84,976.33	Bid Amount	
4. Const. of Concrete Lined Drainage at Balliao E/S.	Benito Soliven	104,500.00		104,500.00	01/01/19	12/30/2019	100%	104,000.00	Bid Amount	
5. Const. of slope protection of Bridge along Villa Luz-Andarayan Provl. Rd.	Delfin Albano	2,300,000.00		2,300,000.00	01/01/19	12/30/2019	100%	2,300,000.00	Bid Amount	
6. Slope Protection of Palanan Multi-Purpose Evacuation Center.	Palanan	2,000,000.00		2,000,000.00	01/01/19	12/30/2019	100%	1,999,937.64	Bid Amount	

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7. Construction of Drainage at Brgy. Samonte.	Quezon	2,537,000.00		2,537,000.00	01/01/19	12/30/2019	100%	2,536,970.87	Bid Amount	
8. Slope Protection of General Aguinaldo Shrine.	Palanan	700,000.00		700,000.00	01/01/19	12/30/2019	100%	699,988.12	Bid Amount	
9. Rehabilitation of Siempre Viva Bridge Approaches	Mallig	1,120,300.00		1,120,300.00	01/01/19	12/30/2019	100%	1,120,000.00	Bid Amount	
10. Rehabilitation of San Pedro Bridge Approaches.	Mallig	1,460,400.00		1,460,400.00	01/01/19	12/30/2019	100%	1,460,000.00	Bid Amount	
11. Concrete Lined Canal of Isabela Provl. Health Office.	City of Ilagan	400,000.00		400,000.00	01/01/19	12/30/2019	83%	330,000.00	Bid Amount	
12. Const. of Multi-Purpose pavement, gate & drainage system at ISU, Jones Campus.	Jones	3,000,000.00	(2,253,367.20)	746,632.80	01/01/19	12/30/2019	0%			
<b>CMGP</b>										
1 Maint. Of various Provl. Roads & Bridges Dist. I		10,000,000.00		10,000,000.00	01/01/19	12/30/2019	0%	-		
2 Maint. Of various Provl. Roads & Bridges Dist. II		3,000,000.00		3,000,000.00	01/01/19	12/30/2019	0%			
3 Maint. Of various Provl. Roads & Bridges Dist. III		3,000,000.00		3,000,000.00	01/01/19	12/30/2019	0%			
4 Maint. Of various Provl. Roads & Bridges Dist. IV		3,000,000.00		3,000,000.00	01/01/19	12/30/2019	0%			
5 Maint. Of various Provl. Roads & Bridges Dist. V		3,000,000.00		3,000,000.00	01/01/19	12/30/2019	0%			
6 Maint. Of various Provl. Roads & Bridges Dist. VI		3,000,000.00		3,000,000.00	01/01/19	12/30/2019	0%			
<b>Philippine Rural Development Project (PRDP)</b>										
1. Rehabilitation/Improvement of San Juan-Dummon FMR (Dairy).	Quezon	19,500,000.00		19,500,000.00	01/01/19	12/30/2019	0%			
2. Rehabilitation/Improvement of Daramuangan-Villa Gamiao-Salinungan East FMR.	San Mateo	6,000,000.00		6,000,000.00	01/01/19	12/30/2019	0%			
3. Rehabilitation/Improvement of La Paz-Canan FMR (Mungbean).	Cabatuan	7,080,000.00		7,080,000.00	01/01/19	12/30/2019	0%			
4. Operation and Maint. Of Magassi-Union-Camasi FMR	Cabagan & Tumauni	100,000.00		100,000.00	01/01/19	12/30/2019	0%			
5. Operation and Maint. Of Olango-Siempre Viva-Trinidad-Manano FMR.	Mallig	210,000.00		210,000.00	01/01/19	12/30/2019	0%			
6. Operation and Maint. Of District III-Sta Cruz FMR.	San Manuel	179,000.00		179,000.00	01/01/19	12/30/2019	0%			
7. Operation and Maint. Of San Placido-Sinamar FMR.	Roxas	257,500.00		257,500.00	01/01/19	12/30/2019	0%			
8. Isabela (Additional Counterpart)		71,800.00		71,800.00	01/01/19	12/30/2019	0%			
<b>Other Public Structure</b>										
1. Development Projects in District I		37,000,000.00		37,000,000.00	01/01/19	12/30/2019	0%			
2. Development Projects in District II		5,000,000.00		5,000,000.00	01/01/19	12/30/2019	0%			

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3. Development Projects in District III		1,772,996.00		1,772,996.00	01/01/19	12/30/2019	0%			
4. Development Projects in District IV		1,000,000.00		1,000,000.00	01/01/19	12/30/2019	0%			
5. Development Projects in District V		1,000,000.00		1,000,000.00	01/01/19	12/30/2019	0%			
6. Development Projects in District VI		5,000,000.00		5,000,000.00	01/01/19	12/30/2019	0%			
7. Hospital	San Mateo	5,000,000.00		5,000,000.00	01/01/19	12/30/2019	0%			
8. Installation of Water System at Brgy. Panninan.	San Mariano	113,859.00		113,859.00	01/01/19	12/30/2019	100%	113,858.98		
9. Completion of Naguilian Community Center.	Naguilian	4,000,000.00		4,000,000.00	01/01/19	12/30/2019	100%	4,000,000.00		
10 Construction of Liga ng mga Barangay of Isabela Credit Coop Building	Echague	2,000,000.00	(2,000,000.00)	-	01/01/19	12/30/2019	0%			
11. Construction of Evacuation Center.	Delfin Albano	5,000,000.00		5,000,000.00	01/01/19	12/30/2019	100%	5,000,000.00		
12. Improvement of Evacuation Center/Com. Center (bleacher) Municipal Hall Compound.	Burgos	2,500,000.00		2,500,000.00	01/01/19	12/30/2019	100%	2,500,000.00		
13. Construction of Barangay Health Center, Simimbaan.	Roxas	500,000.00		500,000.00	01/01/19	12/30/2019	0%			
14. Completion of Community Center, Calaacan.	San Agustin	400,000.00		400,000.00	01/01/19	12/30/2019	0%			
15. Construction of Day Care Center, Matusalem.	Roxas	500,000.00		500,000.00	01/01/19	12/30/2019	0%			
16. Renovation of Old Hospital Building to Multi-Purpose Bldg. Santos.	San Agustin	1,700,000.00		1,700,000.00	01/01/19	12/30/2019	96%	1,633,000.00	Bid Amount	
17. Rep. & Improvement of Existing Bldg. for Indigeneous Peoples Work Area (Ratan Industry)		207,200.00		207,200.00	01/01/19	12/30/2019	100%	207,200.00	Bid Amount	
18. Construction of Four Cells Dog Pound		94,200.00		94,200.00	01/01/19	12/30/2019	100%	94,200.00	Bid Amount	
19. Construction of Eight Cells Dog Pound		158,100.00		158,100.00	01/01/19	12/30/2019	100%	158,000.00	Bid Amount	
20. Const. of Maternal Recovery Facility for Cauayan District Hospital.	Cauayan City	385,000.00		385,000.00	01/01/19	12/30/2019	100%	383,821.26	Bid Amount	
21. Const. Of Multi-Purpose Hall, Dipudo.	Divilacan	2,000,000.00		2,000,000.00	01/01/19	12/30/2019	100%	1,999,903.08	Bid Amount	
22. Completion of Ramon Multi Purpose and Evacuation Center.	Ramon	10,000,000.00		10,000,000.00	01/01/19	12/30/2019	100%	10,000,000.00		
23. Completion of Evacuation Center, Mallig National High School.	Mallig	800,000.00		800,000.00	01/01/19	12/30/2019	0%			
24. Construction of Slaughter House/Abattoir.	Delfin Albano	5,000,000.00		5,000,000.00	01/01/19	12/30/2019	100%	5,000,000.00		
25. Rehabilitation of Multi-Purpose hall, Brgy. Villaluz.	Delfin Albano	1,800,000.00		1,800,000.00	01/01/19	12/30/2019	100%	1,799,998.18	Bid Amount	
26. Construction of Public Market.	R. Mercedes	8,000,000.00		8,000,000.00	01/01/19	12/30/2019	0%			
27. Construction of Multi-Purpose Hall.	Benito Soliven	8,000,000.00		8,000,000.00	01/01/19	12/30/2019	100%	8,000,000.00		
28 Construction of Dairy Barn.	Cabagan	1,000,000.00		1,000,000.00	01/01/19	12/30/2019	0%			
29. Construction of Barangay Community Center, Brgy. Victoria.	Mallig	800,000.00		800,000.00	01/01/19	12/30/2019	0%			

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30. Construction of Evacuation Center, Minagbag.	Quezon	1,000,000.00		1,000,000.00	01/01/19	12/30/2019	100%	999,908.67	Bid Amount	
31. Const. of two-storey building or the ISUMPC Precious Gift Learning School, San Fabian.	Echague	2,000,000.00		2,000,000.00	01/01/19	12/30/2019	0%	-		
32 Construction of covered court Rizal	Sn Guillermo		1,000,000.00	1,000,000.00			100%	1,000,000.00		
<b>Total Capital Outlay</b>		<b>456,113,055.00</b>	-	<b>456,113,055.00</b>				<b>230,145,570.67</b>	-	-
<b>GRAND TOTAL</b>		<b>587,713,055.00</b>	-	<b>587,713,055.00</b>				<b>230,145,570.67</b>		

39%

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**(SGD.) ELSA M. PASTRANA**  
Provincial Budget Officer

**(SGD.) RODOLFO T. ALBANO III**  
Provincial Governor