



**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2020
INFRASTRUCTURE AND OTHER RELATED PROJECTS**

Province : **ISABELA**

Plan Control No. :	Planned Amount		Page _____ of _____ pages
Department / Office : Provincial Government of Isabela	Regular	Contingency	Total
			Date Submitted :

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
8000-000-1-1-8751	ENGINEERING SERVICES						
8000-000-1-1-8751-001-001	A. ROADS						
0001	Concreting of Catabban Provincial Road Section, Burgos, Isabela	10,000,000.00	10,000,000.00	10,000,000.00	-	-	-
0002	Concreting of 1km Brgy. Road, Brgy. Dangan, Reina Mercedes, Isabela	10,000,000.00	10,000,000.00	10,000,000.00	-	-	-
0003	Reblocking of Provincial Road at Barangay San Antonino, Burgos, Isabela	6,500,000.00	6,500,000.00	6,500,000.00	-	-	-
0004	Road Widening & Gravelling from Burgos Proper Connecting Sitio Dimalama & Sitio Dilocot, San Guillermo, Isabela	10,000,000.00	10,000,000.00	10,000,000.00	-	-	-
0005	Concreting of Bayabo-Concepcion Road, Delfin Albano, Isabela	15,000,000.00	15,000,000.00	15,000,000.00	-	-	-
0006	Road concreting at Brgy. La Paz, Cabatuan, Isabela	10,000,000.00	10,000,000.00	10,000,000.00	-	-	-
0007	Rehabilitation of 2.5km Luna Provincial Road, Luna, Isabela	25,000,000.00	25,000,000.00	25,000,000.00	-	-	-
0008	Road Concreting in front of Sillawit National High School, Cauayan City, Isabela	2,200,000.00	2,200,000.00	2,200,000.00	-	-	-
0009	Concreting of Roads leading to the Main Road at Barangay Yeban Norte, Benito Soliven , Isabela (Material Support)	300,000.00	300,000.00	300,000.00	-	-	-
0010	Road Concreting along Jct. National San Miguel Catabban- Dalig Provincial Road (Catabban Section), Burgos, Isabela	11,000,000.00	11,000,000.00	11,000,000.00	-	-	-

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0011	Continuation of Concreting of Cebu- San Isidro Provincial Road Phase II, San Isidro, Isabela	11,000,000.00	11,000,000.00	11,000,000.00	-	-	-
0012	Concreting of Minanga- San Luis Provincial Road, (San Luis Section), Cauayan City, Isabela	16,500,000.00	16,500,000.00	16,500,000.00	-	-	-
0013	Concreting of Gappal- Manaoag Provincial Road, Cauayan City, Isabela	11,000,000.00	11,000,000.00	11,000,000.00	-	-	-
0014	Concreting of San Isidro- Alicia Provincial Road, San Isidro, Isabela	11,000,000.00	11,000,000.00	11,000,000.00	-	-	-
0015	Road Concreting along Jct. National Balasig- Masipi Provincial Road, Cabagan, Isabela	11,000,000.00	11,000,000.00	11,000,000.00	-	-	-
0016	Concreting of Sta Luciana- San Antonio Provincial Road, Cauayan City, Isabela	5,500,000.00	5,500,000.00	5,500,000.00	-	-	-
0017	Rehabilitation /Concreting of Barangay Lucban-Masigun Farm-to-Market Road, Roxas, Isabela	15,315,000.00	15,315,000.00	15,315,000.00	-	-	-
0018	Concreting of Calaocan Farm to Market Road, Delfin Albano, Isabela	15,000,000.00	15,000,000.00	15,000,000.00	-	-	-
0019	Concreting of Brgy. Proper to Zone 4 (Sitio Limbo) to Core Shelter of Brgy. Maui, Delfin Albano, Isabela	2,000,000.00	2,000,000.00	2,000,000.00	-	-	-
0020	Rehabilitation/ Repair of Farm to Market Road, Rizal St., Brgy. 4 to Old Centro Proper, San Mateo, Isabela	2,000,000.00	2,000,000.00	2,000,000.00	-	-	-
0021	Concreting of local roads 5.131 linear meter FMR along Barangays Apiat, San Ramon and San Rafael, Aurora, Isabela	45,428,497.97	45,428,497.97	45,428,497.97	-	-	-
0022	Road concreting at Barangay Villaluz to New Magsaysay, Benito Soliven, Isabela	36,721,475.95	36,721,475.95	36,721,475.95	-	-	-
0023	Road concreting at Yeban Norte connecting Ilagan City and Benito Soliven, Isabela	31,122,860.41	31,122,860.41	31,122,860.41	-	-	-
0024	Concreting of Farm-to-Market Road along Sitio Malasi located at Barangay San Antonio, Cabagan, Isabela	10,000,000.00	10,000,000.00	10,000,000.00	-	-	-
0025	Concreting of Farm-to-Market Road along Sitio Aggasimuan to Sitio Annaronan located at Barangay San Antonio and Tallag, Aggasimuan, Cabagan Isabela	10,000,000.00	10,000,000.00	10,000,000.00	-	-	-

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0026	Concreting of Farm-to-Market Road (Going to Ferry Station) located at Barangay San Juan, Cabagan, Isabela	10,000,000.00	10,000,000.00	10,000,000.00	-	-	-
0027	Concreting of Farm-to-Market Road along Sitio Annaronan to San Juan to San Antonio Road located at Brgy. San Juan and San Antonio, Cabagan, Isabela	10,000,000.00	10,000,000.00	10,000,000.00	-	-	-
0028	Concreting of Barangay Road (Going to Dumpsite), Cansan, Cabagan, Isabela	5,000,000.00	5,000,000.00	5,000,000.00	-	-	-
0029	Concreting of Provincial Road at Barangay Dibuluan, Jones, Isabela	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-
0030	Road Concreting of Brgy. Namnama, Jones, Isabela	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-
0031	Road Concreting of Brgy. Bantay, Jones, Isabela	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-
0032	Road concreting of Brgy. Sta. Isabel-Dicamay Road, Jones, Isabela	30,000,000.00	30,000,000.00	-	30,000,000.00	-	-
0033	Road concreting of Brgy. Diarao-San Sebastian Road, Jones, Isabela	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-
0034	Construction/Rehabilitation/ Upgrading of Roads (Road Opening), Holy Friday to Manano, Mallig, Isabela	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-
0035	Concreting of Road within Municipal Compound, Mun. Compound Centro 2, Mallig, Isabela	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-
0036	Construction of Brgy. Lepanto Farm-to-Market Road, Quezon, Isabela	20,000,000.00	20,000,000.00	-	20,000,000.00	-	-
0037	Rehabilitation of Santor Farm to Market Road, Reina Mercedes, Isabela	3,000,000.00	3,000,000.00	3,000,000.00	-	-	-
0038	Rehabilitation of Dingading-Rizal Road, San Guillermo, Isabela	10,000,000.00	10,000,000.00	10,000,000.00	-	-	-
0039	Rehabilitation of Dingading-San Francisco Sur Water Falls, San Guillermo, Isabela	10,000,000.00	10,000,000.00	10,000,000.00	-	-	-
0040	Rehabilitation of Dietban-Villa Rose-Calaoagan, San Guillermo, Isabela	2,000,000.00	2,000,000.00	2,000,000.00	-	-	-
0041	Rehabilitation of Guam-San Francisco Norte, San Guillermo, Isabela	2,000,000.00	2,000,000.00	2,000,000.00	-	-	-
0042	Rehabilitation of San Mariano Sur-San Mariano Norte Road, San Guillermo, Isabela	2,000,000.00	2,000,000.00	2,000,000.00	-	-	-
0043	Rehabilitation of Provincial Road-Nakar (Nakar Road), Nakar, San Guillermo, Isabela	1,500,000.00	1,500,000.00	1,500,000.00	-	-	-

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0044	Concreting of Farm to Market Road at Brgy. Nagbukel to Brgy. Villaflor (2,594.00 In.m.), San Isidro, Isabela	20,000,000.00	20,000,000.00	-	20,000,000.00	-	-
0045	Concreting of Farm-to-Market Road at Brgy. Nagbukel to Brgy. Gud (2,594.00 In.m.), San Isidro, Isabela	30,000,000.00	30,000,000.00	-	30,000,000.00	-	-
0046	Construction of STR-Dist. No. 1-Mararigue-Malalinta Road, San Manuel, Isabela	60,000,000.00	60,000,000.00	-	60,000,000.00	-	-
0047	Concreting of Tappa-Guilingan Road Section at Brgy. Tappa, San Mariano, Isabela	21,423,428.15	21,423,428.15	21,423,428.15	-	-	-
0048	Concreting of Gangalan-Del Pilar Section, San Mariano, Isabela	28,233,419.07	28,233,419.07	28,233,419.07	-	-	-
0049	Repair of portions of the Provincial Road which extends from Barangay 4 to Old Centro Proper, San Mateo, Isabela	1,000,000.00	1,000,000.00	1,000,000.00	-	-	-
0050	Concreting of Brgy. Villabuena Farm to Market Road, Sta. Maria, Isabela	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-
0051	Concreting of Brgy. San Rafael East Farm to Market Road, Sta. Maria, Isabela	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-
0052	Concreting of Brgy. Naganacan Farm to Market Road, Sta. Maria, Isabela	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-
0053	Concreting of Brgy. Calamagui North-Bangad FMR, Sta. Maria, Isabela	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-
0054	Rehabilitation/ Reconstruction/ Widening of Santa Maria-Enrile Road, Sta. Maria, Isabela	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-
0055	Construction of By-Pass/ Diversion Road, Sta. Maria: a. San Antonio-San Isidro b. Mozzozzin Sur-Poblacion I c. Poblacion III-Poblacion I	15,000,000.00	15,000,000.00	15,000,000.00	-	-	-
0056	Repair and Rehabilitation of the Eroded Portion of the Provincial Road at Barangay Antagan, Sto. Tomas, Isabela	3,000,000.00	3,000,000.00	-	3,000,000.00	-	-
0057	Construction of Asphalt Overlay from Sitio Culalabo Junction Barangay Bulinao to Corner Emilio Aguinaldo Street at Poblacion, Sto. Tomas, Isabela	2,000,000.00	2,000,000.00	-	2,000,000.00	-	-

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0058	Road Concreting Project of Barangay San Roque, Sto. Tomas, Isabela	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-
0059	Road Concreting of Barangay Ammugauan (2 Kms), Sto. Tomas, Isabela	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-
0060	Rehabilitation of Provincial Road from Northeastern Integrated School of San Agustin Inc. (NISSAI) Masaya Sur to Masaya Norte, San Agustin, Isabela	3,000,000.00	3,000,000.00	3,000,000.00	-	-	-
8000-000-1-1-8751-002-001	B. BRIDGES/ RCBC						
0061	Construction of Bridge along Libertad-Ibujan-Buyasan Road, San Mariano, Isabela	12,000,000.00	12,000,000.00	12,000,000.00	-	-	-
0062	Construction of Maluno Bridge, Benito Soliven , Isabela	15,000,000.00	15,000,000.00	15,000,000.00	-	-	-
0063	Construction of Lepanto-Callangigan Bridge, Quezon, Isabela	24,000,000.00	24,000,000.00	24,000,000.00	-	-	-
0064	Construction of Palawan Bridge, San Guillermo, Isabela	33,400,000.00	33,400,000.00	33,400,000.00	-	-	-
0065	Construction of Dimalama Bridge, Brgy. Burgos, San Guillermo, Isabela	30,000,000.00	30,000,000.00	30,000,000.00	-	-	-
0066	Rehabilitation of La Paz Bridge, Cabatuan, Isabela	1,500,000.00	1,500,000.00	1,500,000.00	-	-	-
0067	Construction of Gomez Bridge, San Isidro, Isabela Phase 3	8,000,000.00	8,000,000.00	-	8,000,000.00	-	-
0068	Construction of Bacnor Bridge and Approaches, Burgos, Isabela	24,000,000.00	24,000,000.00	-	24,000,000.00	-	-
0069	Construction of Gomez- Nagbukel Bridge, San Isidro, Isabela	24,000,000.00	24,000,000.00	-	24,000,000.00	-	-
0070	Construction of Overflow Bridge connecting Brgys. Quezon and Quirino, Naguilian, Isabela	30,000,000.00	30,000,000.00	-	30,000,000.00	-	-
0071	Construction of Concrete Bridge at Bacareña, San Mateo, Isabela	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-
0072	Concreting and Continuation of Bridge approach with stone masonry and guardrailings at Brgy. Dicomay I, Jones, Isabela	5,000,000.00	5,000,000.00	5,000,000.00	-	-	-
0073	Construction of Overflow Bridge at Doña Maria (30 LM), Angadanan, Isabela	30,000,000.00	30,000,000.00	-	30,000,000.00	-	-
0074	Construction of Overflow Bridge at Bannawag (30 LM), Angadanan, Isabela	30,000,000.00	30,000,000.00	-	30,000,000.00	-	-

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0075	Construction of 2 span Bridge, La Suerte, Angadanan, Isabela	6,000,000.00	6,000,000.00	6,000,000.00	-	-	-
0076	Construction of Overflow Bridge located at Barangay Culing Centro, Cabatuan, Isabela	6,970,000.00	6,970,000.00	-	6,970,000.00	-	-
0077	Construction of Bridge, Barangay La Paz, Cabatuan, Isabela	6,032,000.00	6,032,000.00	-	6,032,000.00	-	-
0078	Construction of Overflow Bridge, Barangay Culing West, Cabatuan, Isabela	4,464,000.00	4,464,000.00	-	4,464,000.00	-	-
0079	Construction of Footbridge located at Barangay Tandul, Cabatuan, Isabela	416,200.00	416,200.00	-	416,200.00	-	-
0080	Construction of Bridge connecting Brgy. Casili & Brgy. Centro 02 (Public Market) with 60 linear meters length, Brgy. Casili and Brgy. Centro 02, Mallig, Isabela	46,377,948.33	46,377,948.33	-	46,377,948.33	-	-
0081	Construction of RCDG Bridge, Binmonton, Mallig, Isabela	7,000,000.00	7,000,000.00	-	7,000,000.00	-	-
0082	Construction of RCDG Bridge (Public Market compound), Centro 2 to Casili, Mallig, Isabela	42,000,000.00	42,000,000.00	-	42,000,000.00	-	-
0083	Construction of Sto. Domingo-Santiago Reinforced Concrete Deck Girder (RCDG) Bridge, Sto. Domingo-Santiago, Quirino, Isabela	2,500,000.00	2,500,000.00	-	2,500,000.00	-	-
0084	Construction of Guam Bridge, San Guillermo, Isabela	17,000,000.00	17,000,000.00	-	17,000,000.00	-	-
0085	Construction of Villa Teresita Bridge, San Guillermo, Isabela	17,000,000.00	17,000,000.00	-	17,000,000.00	-	-
0086	Construction of Dipacamo Bridge, San Guillermo, Isabela	42,000,000.00	42,000,000.00	-	42,000,000.00	-	-
0087	Construction of Villa Remedios Bridge, San Guillermo, Isabela	25,000,000.00	25,000,000.00	-	25,000,000.00	-	-
0088	Construction of Buenavista-Mozzozzin Bridge, Sta. Maria, Isabela	24,000,000.00	24,000,000.00	-	24,000,000.00	-	-
0089	Construction of Balagan-Paculagu Bridge, Sta. Maria, Isabela	24,000,000.00	24,000,000.00	-	24,000,000.00	-	-
0090	Construction of Buenavista-Tallag Bridge, Sta. Maria, Isabela	24,000,000.00	24,000,000.00	-	24,000,000.00	-	-
0091	Construction of Overflow Bridge connecting Brgys. Rang-ayan and Aguinaldo, Naguilian, Isabela	6,000,000.00	6,000,000.00	-	6,000,000.00	-	-
0092	Construction of Overflow Bridge connecting Brgys. Flores and Rang-ayan, Naguilian, Isabela	6,000,000.00	6,000,000.00	-	6,000,000.00	-	-
0093	Construction of Bridge connecting Brgys. Quezon, Quirino, Mansibang and Palattao, Naguilian, Isabela	30,000,000.00	30,000,000.00	-	30,000,000.00	-	-

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
8000-000-1-1-8751-003-001	C. DRAINAGE STRUCTURE / RCBC / RCPC / SLOPE PROTECTION						
0094	Construction of Drainage Conduit, Cauayan National High School, Cauayan City, Isabela	1,000,000.00	1,000,000.00	1,000,000.00	-	-	-
0095	Construction of River Control at Oway River below the Dicaruyan- Sapinit Bridge, Barangay Dicaruyan, Divilacan, Isabela	5,000,000.00	5,000,000.00	5,000,000.00	-	-	-
0096	Construction of Drainage Canal Top Slab (Material Support), Zone 3, San Mariano, Isabela	150,000.00	150,000.00	150,000.00	-	-	-
0097	Construction of Drainage Canal at Matusalem Farm to Market Road, Roxas, Isabela	700,000.00	700,000.00	700,000.00	-	-	-
0098	Construction of Drainage System along the National Road from Zone 4 to Zone 7, San Antonio, Delfin Albano, Isabela	5,000,000.00	5,000,000.00	5,000,000.00	-	-	-
0099	Construction of Slope Protection and Concreting of Villa Luz Bridge Approaches, Delfin Albano, Isabela	8,000,000.00	8,000,000.00	8,000,000.00	-	-	-
0100	Construction of 2-barrel 3.0m. X 3.0m. RCBC, La Suerte, Angadanan, Isabela	1,785,000.00	1,785,000.00	1,785,000.00	-	-	-
0101	Construction of Slope Protection along Malalam- San Antonio Provincial Road near the San Antonio Region Public Cemetery, Centro San Antonio, City of Ilagan, Isabela	700,000.00	700,000.00	700,000.00	-	-	-
0102	Construction of Flood Control Structures at Tumauni River Multi-Purpose Project, Tumauni, Isabela	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-
0103	Construction of Gabion Boulders Slope Protection of Barangay Eden Road, Eden, San Manuel, Isabela	1,262,528.44	1,262,528.44	1,262,528.44	-	-	-
0104	Construction of Flood and River Control (Cagayan River Basin), Sta. Maria, Isabela	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-
0105	Construction of Drainage Canal at Brgys. Poblacion I, II & III, Sta. Maria, Isabela	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-
0106	Construction of Box Culvert at Brgy. Villaluz connecting to Barangay New Magsaysay, Benito Soliven, Isabela	6,000,030.10	6,000,030.10	-	6,000,030.10	-	-
0107	Construction of Box Culvert at Barangay Danipa, Benito Soliven, Isabela	10,000,000.00	10,000,000.00	10,000,000.00	-	-	-

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
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8000-000-1-1-8751-004-001	D. REHABILITATION OF PROVINCIAL ROADS AND BRIDGES (CMGP)						
	REHABILITATION OF PROVINCIAL ROADS AND BRIDGES FOR DISTRICT I	10,000,000.00	10,000,000.00	4,999,800.00	1,666,600.00	3,333,600.00	-
0108	Sto. Tomas - Sta. Maria Road, Cabagan, Isabela	-	-	-	-	-	-
0109	Jct. Prov'l. Cabagan-Catabayungan Road, Cabagan, Isabela	-	-	-	-	-	-
0110	Jct. Nat'l. -Cabagan-San Pablo Road, Cabagan, Isabela	-	-	-	-	-	-
0111	Luquilo-Casibarag Road, Cabagan, Isabela	-	-	-	-	-	-
0112	Jct. Nat'l.-Balasig-Massipi Road, Cabagan, Isabela	-	-	-	-	-	-
0113	Villaluz-Andarayan Road, Delfin Albano, Isabela	-	-	-	-	-	-
0114	Carmencita-Maui-Aneg Road, Delfin Albano, Isabela	-	-	-	-	-	-
0115	Tumauni-Sto Tomas Road, Delfin Albano, Isabela	-	-	-	-	-	-
0116	Jct. Nat'l. Ilagan - Divilacan Road, Divilacan	-	-	-	-	-	-
0117	Maconacon - Divilacan - Provincial Road, Divilacan and Maconacon, Isabela	-	-	-	-	-	-
0118	Jct. Nat'l. -Calamagui-Ilagan Road, Ilagan, Isabela	-	-	-	-	-	-
0119	Jct. Nat'l. -San Ignacio Spur Road, Ilagan, Isabela	-	-	-	-	-	-
0120	Isabela Provincial Hospital Road, Ilagan, Isabela	-	-	-	-	-	-
0121	Government Center Road, Ilagan, Isabela	-	-	-	-	-	-
0122	Quirino Avenue Road, Ilagan, Isabela	-	-	-	-	-	-
0123	Jct. Nat'l.-Isabela National High School Road, Ilagan, Isabela	-	-	-	-	-	-
0124	Ilagan Public Market Road, Ilagan, Isabela	-	-	-	-	-	-
0125	Malalam San Antonio Road, Ilagan, Isabela	-	-	-	-	-	-
0126	Jct. Nat'l.-Bangag Road, lagan, Isabela	-	-	-	-	-	-
0127	Jct. Nat'l.-San Andres Road, Ilagan, Isabela	-	-	-	-	-	-

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
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0128	Jct. Nat'l.-Lullutan-Quirino-San Pedro-Jct. Nat'l. Road, Ilagan, Isabela	-	-	-	-	-	-
0129	Jct. Nat'l.-Gamau - Lullutan Road, Ilagan, Isabela	-	-	-	-	-	-
0130	Jct. Nat'l. Ilagan - Divilacan Road, Ilagan and Divilacan, Isabela	-	-	-	-	-	-
0131	Jct. Nat'l.-Bliss-Surcoc-Jct. Nat'l. Road, Ilagan, Isabela	-	-	-	-	-	-
0132	Jct. Nat'l. -Auitan Road, San Pablo, Isabela	-	-	-	-	-	-
0133	Jct. Nat'l.-Calamagui-Minanga Road, San Pablo, Isabela	-	-	-	-	-	-
0134	Sta. Maria-San Isidro-Cagayan Road, Sta. Maria, Isabela	-	-	-	-	-	-
0135	Sta. Maria-San Rafael Road, Sta. Maria, Isabela	-	-	-	-	-	-
0136	Sto. Tomas - Sta. Maria Road, Sto. Tomas and Sta. Maria, Isabela	-	-	-	-	-	-
0137	Tumauni-Sto Tomas Road, Sto. Tomas, Isabela	-	-	-	-	-	-
0138	Jct. Nat'l.-Namnama-Antagan Road, Tumauni, Isabela	-	-	-	-	-	-
0139	Jct. Nat'l. -Tumauni - Jct. Nat'l. Road, Tumauni, Isabela	-	-	-	-	-	-
0140	Jct. Prov'l. -Namnama Dy-Abra Road, Tumauni, Isabela	-	-	-	-	-	-
	REHABILITATION OF PROVINCIAL ROADS AND BRIDGES FOR DISTRICT II	3,000,000.00	3,000,000.00	1,000,000.00	500,000.00	1,500,000.00	-
0141	Jct. Nat'l.-Beniito Soliven-Capuseran-Rogus Road, Benito Soliven, Isabela	-	-	-	-	-	-
0142	Jct. Nat'l.-Mabini Pintor--Union Road, Gamu, Isabela	-	-	-	-	-	-
0143	Jct. Nat'l.-Naguilan-Jct. Nat'l. Road, Naguilian, Isabela	-	-	-	-	-	-
0144	Jct. Prov'l.-San Luis-Minanga-Jct. Nat'l. Road, Naguilian, Isabela	-	-	-	-	-	-
0145	Jct. Nat'l.-Bliss-Surcoc-Jct. Nat'l. Road, Naguilian, Isabela	-	-	-	-	-	-
0146	Jct. Nat'l.-Minallo-Flores-Burgos-Jct. Nat'l. Road, Naguilian, Isabela	-	-	-	-	-	-
0147	Jct. Nat'l-Reina Mercedes Road, Reina Mercedes, Isabela	-	-	-	-	-	-
0148	Jct. Nat'l.-San Mariano-Jct. Nat'l. Road, San Mariano, Isabela	-	-	-	-	-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
	REHABILITATION OF PROVINCIAL ROADS AND BRIDGES FOR DISTRICT III	3,000,000.00	3,000,000.00	1,000,000.00	500,000.00	1,500,000.00	-
0149	Alicia-San Isidro Road, Alicia, Isabela	-	-	-	-	-	-
0150	Alicia-San Isidro Road, San Isidro, Isabela	-	-	-	-	-	-
0151	Alicia-Angadanan Road, Alicia and Angadanan, Isabela	-	-	-	-	-	-
0152	Paddad-Rizal Road, Alicia, Isabela	-	-	-	-	-	-
0153	Jct. Nat'l.-Del Pilar-Viga Road, Alicia, Isabela	-	-	-	-	-	-
0154	San Fernando-Cumu Road, Alicia, Isabela	-	-	-	-	-	-
0155	Angadanan-San Guillermo Road, Angadanan, Isabela	-	-	-	-	-	-
0156	Angadanan-Bauí-Pissay, Angadanan, Isabela	-	-	-	-	-	-
0157	Jct. Nat'l.-Del Pilar-Viga Road, Alicia, Isabela	-	-	-	-	-	-
0158	Jct. Prov'l.- Calaccab - Loria Road, Angadanan, Isabela	-	-	-	-	-	-
0159	Angadanan-Fugaru Road, Angadanan, Isabela	-	-	-	-	-	-
0160	Viga-Fugaru Road, Angadanan, Isabela	-	-	-	-	-	-
0161	Jct. Nat'l.-La Paz Road, Cabatuan, Isabela	-	-	-	-	-	-
0162	Jct. Nat'l.-Old Centro-San Roque Road, San Mateo, Isabela	-	-	-	-	-	-
0163	Jct. Prov'l.-Salinungan Road, San Mateo, Isabela	-	-	-	-	-	-
0164	Jct. Nat'l.-Marasat Grande Road, San Mateo, Isabela	-	-	-	-	-	-
0165	Jct. Nat'l.-Ramon-San Isidro Road, Ramon, Isabela	-	-	-	-	-	-
	REHABILITATION OF PROVINCIAL ROADS AND BRIDGES FOR DISTRICT IV	3,000,000.00	3,000,000.00	1,000,000.00	500,000.00	1,500,000.00	-
0166	Jones-San Guillermo Road, Jones, Isabela	-	-	-	-	-	-
0167	Jones-Lacab Road, Jones, Isabela	-	-	-	-	-	-
0168	Jones-Diarao-Dibuluan Road, Jones, Isabela	-	-	-	-	-	-
0169	Jct. Nat'l.-Palagao-Addalam Road, Jones, Isabela	-	-	-	-	-	-
0170	Jct. Nat'l.-Masaya-Mapalad Road, San Agustin, Isabela	-	-	-	-	-	-
0171	Jct. Prov'l.-Quimabalasa-Dabubu Road, San Agustin, Isabela	-	-	-	-	-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
	REHABILITATION OF PROVINCIAL ROADS AND BRIDGES FOR DISTRICT V	3,000,000.00	3,000,000.00	1,000,000.00	500,000.00	1,500,000.00	-
0172	Jct. Nat'l.-Kalabasa Road, Aurora, Isabela	-	-	-	-	-	-
0173	Jct. Nat'l.-Aurora-Bagong Tanza Road, Aurora, Isabela	-	-	-	-	-	-
0174	Jct. Nat'l.-Aurora-Burgos Road, Aurora, Isabela	-	-	-	-	-	-
0175	Jct. Nat'l.-Aurora-Burgos Road, Burgos, Isabela	-	-	-	-	-	-
0176	Jct. Nat'l.-San Miguel-Catabban-Dalig Road, Burgos, Isabela	-	-	-	-	-	-
0177	Jct. Prov'l.-Quirino-Burgos-Jct. Nat'l. Road, Quirino, Isabela	-	-	-	-	-	-
0178	Jct. Nat'l.-Luna Santor-Jct. Nat'l. Road, Luna, Isabela	-	-	-	-	-	-
0179	Jct. Prov'l.-Harana-Marabulig Road, Luna, Isabela	-	-	-	-	-	-
0180	Jct. Nat'l.-Barucoc-Siempre Viva-Holy Friday Road, Mallig, Isabela	-	-	-	-	-	-
0181	Jct. Nat'l.-Casili-San Jose-Rang-ayan Road, Mallig, Isabela	-	-	-	-	-	-
0182	Jct. Prov'l.-Quirino-Burgos-Jct. Nat'l. Road, Burgos, Isabela	-	-	-	-	-	-
0183	Jct. Nat'l.-Lullutan-Quirino-San Pedro-Jct. Nat'l. Road, Quirino, Isabela	-	-	-	-	-	-
0184	Jct. Prov'l.-Sto. Domingo-Dolores-Vintar Road, Quirino, Isabela	-	-	-	-	-	-
0185	Jct. Prov'l.-Sto. Domingo-Santiago-Jct. Nat'l. Road, Quirino, Isabela	-	-	-	-	-	-
0186	Jct. Nat'l.-Sandiat Road, San Manuel, Isabela	-	-	-	-	-	-
	REHABILITATION OF PROVINCIAL ROADS AND BRIDGES FOR DISTRICT VI	3,000,000.00	3,000,000.00	1,000,000.00	500,000.00	1,500,000.00	-
0187	Jct. Nat'l.-Minante-Nagrumbuan Road, Cauayan City	-	-	-	-	-	-
0188	Jct. Prov'l.-Callague-San Antonio Road, Cauayan City	-	-	-	-	-	-
0189	Jct. Nat'l.-San Luis-Callague Road, Cauayan City	-	-	-	-	-	-
0190	Cauayan-Dabburab-Jct Prov'l. Road, Cauayan City	-	-	-	-	-	-
0191	Jct. Nat'l.-Turayong Road, Cauayan City	-	-	-	-	-	-
0192	Jct. Prov'l.-San Luis-Villa Concepcion Road, Cauayan City	-	-	-	-	-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0193	Jct. Prov'l.-Harana-Marabulig Road, Cauayan City	-	-	-	-	-	-
0194	Villa Concepcion-Rogus-San Guillermo Road, Cauayan City	-	-	-	-	-	-
0195	San Guillermo-Sinalugan Road, San Guillermo, Isabela	-	-	-	-	-	-
0196	Angadanan-San Guillermo Road, San Guillermo, Isabela	-	-	-	-	-	-
0197	Jones-San Guillermo Road, San Guillermo, Isabela	-	-	-	-	-	-
0198	Echague-Annafunan Road, Echague, Isabela	-	-	-	-	-	-
0199	Jct. Nat'l-Garit-Atelan-Quirino Bdry Road, Echague, Isabela	-	-	-	-	-	-
0200	Echague-Fugu Road, Echague, Isabela	-	-	-	-	-	-
0201	Dioton-Narra-Echague Rural High School Road, Echague, Isabela	-	-	-	-	-	-
0202	Jct. Prov'l.-Magletica Road, Echague, Isabela	-	-	-	-	-	-
0203	Alicia-San Isidro Road, San Isidro, San Isidro, Isabela	-	-	-	-	-	-
0204	Jct. Nat'l.-San Isidro Road, San Isidro, Isabela	-	-	-	-	-	-

8000-000-1-1-8751-005	E. PHILIPPINE RURAL DEVELOPMENT PROGRAM (PRDP)						
8000-000-1-1-8751-005-001	a. I-REAP ENTERPRISE/ CIVIL WORKS						
0205	Pineapple Production and Marketing Enterprise, Echague & San Guillermo, Isabela	3,600,000.00	3,600,000.00	-	3,600,000.00	-	-
0206	Tilapia-Fingerlings Production & Marketing Enterprise, Cordon, Isabela	3,600,000.00	3,600,000.00	3,600,000.00	-	-	-
0207	Silage Production & Marketing Enterprise in support to white corn, San Pablo, Isabela	3,600,000.00	3,600,000.00	-	3,600,000.00	-	-
0208	White Corn Seed Production and Marketing Enterprise, Sta. Maria, Isabela	3,600,000.00	3,600,000.00	-	3,600,000.00	-	-
0209	White Corn Processing & Marketing Enterprise, City of Ilagan, Isabela	3,600,000.00	3,600,000.00	-	3,600,000.00	-	-
0210	Dairy Production and Marketing Enterprise, Quezon, Isabela	3,600,000.00	3,600,000.00	-	3,600,000.00	-	-
0211	A/P Rice Production & Marketing Enterprise in support IGPMC Marketing & Enterprise, Dinapigue, Isabela	700,000.00	700,000.00	-	700,000.00	-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
8000-000-1-1-8751-005-002	b. I-BUILD /FARM TO MARKET ROAD						
0212	Rehab /Improv. of Wigan-Aguinaldo-Villamarzo-Taliktik Farm to Market Road, Cordon, Isabela	6,500,000.00	6,500,000.00	-	6,500,000.00	-	-
0213	Rehab./ Improv. of San Isidro-San Antonio FMR, Sta. Maria, Isabela	6,500,000.00	6,500,000.00	-	6,500,000.00	-	-
0214	Maintenance of completed Union-Camasi FMR, Cabagan, Isabela	300,000.00	300,000.00	300,000.00	-	-	-
0215	Maintenance of completed Olango-Siempre Viva-Trinidad-Manano FMR, Mallig, Isabela	300,000.00	300,000.00	300,000.00	-	-	-
0216	Maintenance of completed District III-Sta. Cruz FMR, San Manuel, Isabela	300,000.00	300,000.00	300,000.00	-	-	-
0217	Maintenance of completed San Placido-Sinamar FMR, Roxas, Isabela	296,500.00	296,500.00	296,500.00	-	-	-
0218	Maintenance of completed Virgoneza-San Antonino-Sto. Niño-Dabubu FMR, San Agustin, Isabela	250,000.00	250,000.00	-	250,000.00	-	-
8000-000-1-1-8751-005-003	c. I-BUILD/ OTHER INFRA						
0219	Construction of Warehouse with Solar Dryer (3 units- City of Ilagan, Burgos and San Guillermo)	4,000,000.00	4,000,000.00	-	4,000,000.00	-	-
0220	Construction of Dairy Microbiological Facility, San Agustin, Isabela	750,000.00	750,000.00	-	750,000.00	-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
8000-000-1-1-8751-006	F. OTHER PUBLIC STRUCTURES						
0221	Construction of Multi-purpose Hall, Brgy. Masipi East, Cabagan, Isabela	2,500,000.00	2,500,000.00	2,500,000.00	-	-	-
0222	Construction of Multi-purpose Hall, Brgy. Masipi West, Cabagan, Isabela	2,500,000.00	2,500,000.00	2,500,000.00	-	-	-
0223	Construction of Multi-purpose Hall, Brgy. Pilig Abajo, Cabagan, Isabela	2,500,000.00	2,500,000.00	2,500,000.00	-	-	-
0224	Construction of Multi-purpose Hall, Brgy. Pilig Alto, Cabagan, Isabela	2,500,000.00	2,500,000.00	2,500,000.00	-	-	-
0225	Construction of Multi-purpose Hall, Brgy. San Jose, San Pablo, Isabela	2,500,000.00	2,500,000.00	2,500,000.00	-	-	-
0226	Construction of Multi-purpose Hall, Brgy. Buenaventura, Sta. Maria, Isabela	2,500,000.00	2,500,000.00	2,500,000.00	-	-	-
0227	Construction of Multi-purpose Hall, Brgy. Buenavista, Sta. Maria, Isabela	2,500,000.00	2,500,000.00	2,500,000.00	-	-	-
0228	Construction of Multi-purpose Hall, Brgy. Calamagui East , Sta. Maria, Isabela	2,500,000.00	2,500,000.00	2,500,000.00	-	-	-
0229	Construction of Multi-purpose Hall, Brgy. Calamagui Norte, Sta. Maria, Isabela	2,500,000.00	2,500,000.00	2,500,000.00	-	-	-
0230	Construction of Multi-purpose Hall, Brgy. Calamagui West, Sta. Maria, Isabela	2,500,000.00	2,500,000.00	2,500,000.00	-	-	-
0231	Construction of Multi-purpose Hall, Brgy. Antagan, Sto. Tomas, Isabela	3,500,000.00	3,500,000.00	-	3,500,000.00	-	-
0232	Construction of Multi-purpose Hall, Brgy. Bagabag, Sto. Tomas, Isabela	3,500,000.00	3,500,000.00	-	3,500,000.00	-	-
0233	Construction of Multi-purpose Hall, Brgy. Baleleng, Sto. Tomas, Isabela	3,500,000.00	3,500,000.00	-	3,500,000.00	-	-
0234	Construction of Multi-purpose Hall, Brgy. Biga Occidental, Sto. Tomas, Isabela	3,500,000.00	3,500,000.00	-	3,500,000.00	-	-
0235	Construction of Multi-purpose Hall, Brgy. Biga Oriental, Sto. Tomas, Isabela	3,500,000.00	3,500,000.00	-	3,500,000.00	-	-
0236	Construction of Multi-purpose Hall, Brgy. Bubog, Sto. Tomas, Isabela	3,500,000.00	3,500,000.00	-	3,500,000.00	-	-
0237	Construction of Multi-purpose Hall, Brgy. Calanigan Norte, Sto. Tomas, Isabela	3,500,000.00	3,500,000.00	-	3,500,000.00	-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0238	Construction of Multi-purpose Hall, Brgy. Calanigan Sur, Sto. Tomas, Isabela	3,500,000.00	3,500,000.00	-	3,500,000.00	-	-
0239	Construction of Multi-purpose Hall, Brgy. Calinaoan Malasin, Sto. Tomas, Isabela	3,500,000.00	3,500,000.00	-	3,500,000.00	-	-
0240	Construction of Multi-purpose Hall, Brgy. Calinaoan Norte, Sto. Tomas, Isabela	3,500,000.00	3,500,000.00	-	3,500,000.00	-	-
0241	Construction of Multi-purpose Hall, Brgy. Colunguan, Sto. Tomas, Isabela	3,500,000.00	3,500,000.00	-	3,500,000.00	-	-
0242	Construction of Multi-purpose Hall, Brgy. Paragu, Tumauni, Isabela	3,000,000.00	3,000,000.00	3,000,000.00	-	-	-
0243	Reconstruction/Repair of Multi-Purpose Barangay Hall, Mabangug, Cabagan, Isabela	1,090,000.00	1,090,000.00	1,090,000.00	-	-	-
0244	Construction of Ramon Multi-Purpose Hall and Evacuation Center, Ramon, Isabela	15,000,000.00	15,000,000.00	-	15,000,000.00	-	-
0245	Construction of Multi-Purpose Hall, Brgy. Salinungan West, San Mateo, Isabela	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-
0246	Construction of Multi-Purpose Hall, Brgy. San Antonio, Delfin Albano, Isabela	2,500,000.00	2,500,000.00	2,500,000.00	-	-	-
0247	Construction of Multi-Purpose Hall, Brgy. San Nicolas, Delfin Albano, Isabela	2,500,000.00	2,500,000.00	2,500,000.00	-	-	-
0248	Construction of Multi-Purpose Hall, Brgy. Aneg, Delfin Albano, Isabela	2,500,000.00	2,500,000.00	2,500,000.00	-	-	-
0249	Construction of Multi-Purpose Hall, Brgy. Ragan Norte, Delfin Albano, Isabela	2,500,000.00	2,500,000.00	2,500,000.00	-	-	-
0250	Construction of Multi-Purpose Hall, Brgy. Ragan Almacen, Delfin Albano, Isabela	2,500,000.00	2,500,000.00	2,500,000.00	-	-	-
0251	Construction of Multi-Purpose Hall, Brgy. Quibal, Delfin Albano, Isabela	2,500,000.00	2,500,000.00	2,500,000.00	-	-	-
0252	Construction of Multi-Purpose Hall, Brgy. Visitacion, Delfin Albano, Isabela	2,500,000.00	2,500,000.00	2,500,000.00	-	-	-
0253	Construction of Two-Storey Multi-Purpose Hall, Delfin Albano, Isabela	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-
0254	Construction of Municipal Evacuation Center, San Mariano, Isabela	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0255	Construction of Brgy. Multi-Purpose Hall, Brgy. Zone 1, San Mariano, Isabela	3,000,000.00	3,000,000.00	-	3,000,000.00	-	-
0256	Construction of Sports Coliseum, Brgy. Sampaloc, Cabatuan, Isabela	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-
0257	Rehabilitation of Municipal Arts, Culture and Sports Complex, Roxas, Isabela	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-
0258	Construction of multi-purpose Evacuation Center cum Learning Center at Barangay Buyasan, San Mariano, Isabela	1,500,000.00	1,500,000.00	-	1,500,000.00	-	-
0259	Completion of Multi-Purpose Hall of Barangay San Antonio, Delfin Albano, Isabela	1,000,000.00	1,000,000.00	-	1,000,000.00	-	-
0260	Rehabilitation of Multi-purpose Hall Phase I, Maconacon, Isabela	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-
0261	Construction of White Corn Product Development Project Housing at Sta. Maria, Isabela	2,000,000.00	2,000,000.00	-	-	2,000,000.00	-
0262	Rehabilitation of Public Market, Benito Soliven, Isabela	1,000,000.00	1,000,000.00	-	-	1,000,000.00	-
0263	Construction of Slaughter House at Benito Soliven, Isabela	2,000,000.00	2,000,000.00	-	-	2,000,000.00	-
0264	Construction of 7 units CR at Barangay Cadsalan, San Mariano, Isabela (Material Support)	60,000.00	60,000.00	60,000.00	-	-	-
0265	Continuation of Community Center at Mararigue, San Manuel, Isabela	350,000.00	350,000.00	-	350,000.00	-	-
0266	Construction of Elevated Steel Tank with Submersible Pump and accessories, AMARI, Matusalem, Roxas, Isabela	1,000,000.00	1,000,000.00	-	1,000,000.00	-	-
0267	Completion of Multi-purpose Hall at Barangay Progreso, San Guillermo, Isabela	1,350,000.00	1,350,000.00	-	1,350,000.00	-	-
0268	Construction of Barangay Health Center, Simimbaan, Roxas, Isabela	700,000.00	700,000.00	-	700,000.00	-	-
0269	Completion of Naguilian Community Center, Naguilian, Isabela	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-
0270	Construction of Convention Center, Cauayan City, Isabela	400,000,000.00	400,000,000.00	-	400,000,000.00	-	-
0271	Street Lighting (San Pablo, Cabagan, Tumauni, Delfin Albano, Mallig and Quezon)	100,000,000.00	100,000,000.00	-	100,000,000.00	-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0272	Construction of Legislative Building at Capitol Compound, City of Ilagan, Isabela	200,000,000.00	200,000,000.00	200,000,000.00	-	-	-
0273	Construction of Covered Court/ Evacuation Center at Brgy. Masigun, Roxas, Isabela	500,000.00	500,000.00	-	-	500,000.00	-
0274	Construction of Day Care Center at Brgy. Mapalad, San Agustin, Isabela	1,200,000.00	1,200,000.00	-	1,200,000.00	-	-
0275	Installation of ceiling of the stage, insulator and ceiling fan of the Faustino S. Dy., Jr. Cultural and Civic Center, Aurora, Isabela multi-purpose building 26.5 meters x 60 meters, Aurora, Isabela	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-
0276	Additional fund for the construction of evacuation center at Aurora Senior High School, Aurora, Isabela	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-
0277	Construction of Multi-Purpose Hall, Burgos, Isabela	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-
0278	Construction of Barangay San Bonifacio Multi-Purpose Hall, Burgos, Isabela	3,000,000.00	3,000,000.00	-	3,000,000.00	-	-
0279	Completion of Multi-purpose Hall located at Brgy. Balasig, Cabagan, Isabela	2,212,843.50	2,212,843.50	-	-	2,212,843.50	-
0280	Completion of Multi-purpose Hall located at Brgy. Sauí, Cabagan, Isabela	2,152,124.10	2,152,124.10	-	-	2,152,124.10	-
0281	Completion of Multi-purpose Hall located at Brgy. Tallag, Cabagan, Isabela	2,087,599.50	2,087,599.50	-	-	2,087,599.50	-
0282	Completion of Multi-purpose Hall located at Brgy. Garita, Cabagan, Isabela	1,555,986.60	1,555,986.60	-	-	1,555,986.60	-
0283	Construction of Sports Coliseum at Brgy. Sampaloc, Cabatuan, Isabela	10,000,000.00	10,000,000.00	-	-	10,000,000.00	-
0284	Construction of Mallig Sports Complex cum Multi- Purpose Evacuation Center, Mun. Compound Centro 2, Mallig, Isabela	10,000,000.00	10,000,000.00	-	-	10,000,000.00	-
0285	Construction of Four (4) Clustered Evacuation Center, Eastern Part of Mallig, Isabela	6,000,000.00	6,000,000.00	-	-	6,000,000.00	-
0286	Construction of Public Market Building, Public Market Centro 2, Mallig, Isabela	10,000,000.00	10,000,000.00	-	-	10,000,000.00	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0287	Development/ Improvement of Historical Site, Mun. Compound Centro 2, Mallig, Isabela	5,000,000.00	5,000,000.00	-	-	5,000,000.00	-
0288	Improvement of Naguilian Community Center, Naguilian, Isabela	5,000,000.00	5,000,000.00	-	-	5,000,000.00	-
0289	Construction of Multi-Purpose Hall, Palanan, Isabela	9,658,100.00	9,658,100.00	-	-	9,658,100.00	-
0290	Construction of Public Market, Palanan, Isabela	7,588,000.00	7,588,000.00	-	-	7,588,000.00	-
0291	Construction of Multi-Purpose Hall (Community Center Cum Evacuation Center), Quezon, Isabela	10,000,000.00	10,000,000.00	-	-	10,000,000.00	-
0292	Construction of Levell III Water Works, Brgy. Minagbag, Quezon, Isabela	17,242,239.32	17,242,239.32	-	-	17,242,239.32	-
0293	Construction of Levell III Water Works, Brgy. Barucboc, Quezon, Isabela	17,242,239.32	17,242,239.32	-	-	17,242,239.32	-
0294	Construction of San Mariano Gymnasium Center, San Mariano, Isabela	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
0295	Construction of Multi-Purpose Building in Brgy. Salinungan West, San Mateo, Isabela	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
0296	Construction of Multi-Purpose Building/Liga ng Mga Barangay Poblacion I, Sta. Maria, Isabela	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
0297	Completion /Redesigning of Public Market, Sta. Maria, Isabela	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
0298	Rehabilitation/ Reconstruction/ Upgrading of existing water system, Sta. Maria, Isabela	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
0299	Completion of Sta. Maria Multi-Purpose Hall, Sta. Maria, Isabela	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
0300	Ventilation/ Installation of Aircon Units of the Municipal Gymnasium, Sta. Maria, Isabela	500,000.00	500,000.00	-	500,000.00	-	-
0301	Construction of Community Center, Barangay Naganacan, Sta. Maria, Isabela	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00
0302	Construction of Community Center, Barangay Villabuena, Sta. Maria, Isabela	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00
0303	Construction of Community Center, Barangay Calamagui North, Sta. Maria, Isabela	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0304	Construction of Community Center, Barangay Calamagui East, Sta. Maria, Isabela	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00
0305	Rehabilitation/ Upgrading of Pump Irrigation Project, Sta. Maria, Isabela	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
0306	Construction of Sanitary Landfill at Villabuena, Santa Maria, Isabela	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
0307	Completion of Multi-Purpose Hall of Senior Citizen at Poblacion., Sto. Tomas, Isabela	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00
0308	Construction of Evacuation Facility Center at Brgy. Cañogan Abajo Norte, Sto. Tomas, Isabela	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00
0309	Construction/Completion of Multi-Purpose Hall at Brgy. Malamag East, Tumauni, Isabela	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
0310	Construction/ Completion of Multi-Purpose Hall at Brgy. Santa, Tumauni, Isabela	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
0311	Construction/ Completion of Multi-Purpose Hall at Brgy. San Vicente (Core Shelter), Tumauni, Isabela	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
0312	Construction/ Completion of Multi-Purpose Hall at Brgy. Sto. Niño (Aguapan), Tumauni, Isabela	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
0313	Construction/ Completion of Multi-Purpose Hall at Brgy. Camasi (Divisoria), Tumauni, Isabela	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
0314	Construction/ Completion of Multi-Purpose Hall at Brgy. Antagan 1st (Maguli), Tumauni, Isabela	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
0315	Construction /Completion of Multi-Purpose Hall at Brgy. Sinippil, Tumauni, Isabela	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
0316	Construction of Multi-Purpose Hall, San Agustin, Isabela	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
0317	Construction of Milk Processing Plant at San Antonio, Cabagan, Isabela	2,500,000.00	2,500,000.00	-	2,500,000.00	-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
3000-000-1-1-4411(01)	HEALTH SERVICES						
0318	Rehabilitation of IPHO Building	1,000,000.00		-	-	-	-
3000-000-1-1-7611-001	SOCIAL WELFARE SERVICES						
0319	Landscaping and Beautification of the Early Learning Center (ELC)	100,000.00	100,000.00	-	100,000.00	-	-
0320	Establishment of a Child-Friendly Canteen (Livelihood Project)	500,000.00	500,000.00	-	500,000.00	-	-
0321	Refurbishment of the old PSWDO Building for Occupancy of the Isabela Federation of Persons with Disability/PDAO	500,000.00	500,000.00	-	500,000.00	-	-
0322	Renovation of SC Centers (City of Ilagan, Palanan, Sto. Tomas, San Mariano and Tumauini)	1,500,000.00	1,500,000.00	-	1,500,000.00	-	-
0323	Repair and painting of Ceiling at Lingap Center	200,000.00	200,000.00	-	200,000.00	-	-
0324	Tiling of Flooring of Bedrooms (Boys & Girls) at Lngap Center	200,000.00	200,000.00	-	200,000.00	-	-
0325	Repair of Laundry Area, Ceiling (Office area), Fence at Women and Children Protection Center	450,000.00	450,000.00	-	450,000.00	-	-
0326	Repainting of WCPC (roof and wall)	100,000.00	100,000.00	-	100,000.00	-	-
0327	Construction of Multi-Purpose Hall (School for the Deaf), Alibagu, City of Ilagan, Isabela	3,800,000.00	3,800,000.00	-	3,800,000.00	-	-
8000-000-1-1-8711-001	AGRICULTURAL SERVICES			-	-	-	-
8000-000-1-1-8711-001-001	A. CORN PROGRAM	-	-	-	-	-	-
8000-000-1-1-8711-002-001	B. RICE PROGRAM	-	-	-	-	-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
8000-000-1-1-8711-003-001	C. HVCC	-	-	-	-	-	-
0328	Construction of 10 Farm Packing House	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
0329	Construction of Provincial Plant Nursery Phase II	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
0330	Construction of Organic Agriculture Multi-Purpose Training Center	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
8000-000-1-1-8711-004-001	D. FISHERY PROGRAM			-	-	-	-
0331	Repair/rehabilitation of Administrative Building at San Pablo Farm	1,000,000.00	1,000,000.00	1,000,000.00	-	-	-

8000-000-1-1-8711-005-001	E. INFRASTRUCTURE PROGRAM						
0332	Establishment of Isabela Rice Processing Complex	2,700,000,000.00	2,700,000,000.00	-	2,700,000,000.00	-	-
0333	Solar Powered Irrigation Projects (SSIP) (6 units) - (Alicia, Burgos, Cabagan, Cauayan City, Echague, Mallig, San Isidro and San Mariano)	56,000,000.00	56,000,000.00	-	56,000,000.00	-	-
0334	Construction of Concrete Perimeter Fence of the 3 Dryer Warehouse (Cabagan/ San Mariano/ Echague)	1,800,000.00	1,800,000.00	-	1,800,000.00	-	-
0335	Construction and installation of a 3-Phase Power Extension Line to the Drying Facility (Cabagan/Echague)	1,500,000.00	1,500,000.00	-	1,500,000.00	-	-
0336	Construction of Organic Agri-Multi-Purpose Training Center	1,000,000.00	1,000,000.00	-	1,000,000.00	-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	DISTRIBUTION			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
8000-000-1-1-8721-001	VETERINARY SERVICES	-	-	-	-	-	-
8000-000-1-1-8721-001	A. ANIMAL HEALTH PROGRAM	-	-	-	-	-	-
8000-000-1-1-8721-002	B. ANIMAL PRODUCTION PROGRAM	-	-	-	-	-	-
8000-000-1-1-8721-003	STATION DEVELOPMENT PROGRAM (CBS)	-	-	-	-	-	-
0337	Installation of Solar Powered Water System, Cabagan Breeding Station	700,000.00	700,000.00	-	700,000.00	-	-
1000-000-1-1-1101	ASSESSMENT SERVICES	-	-	-	-	-	-
0338	Construction and Repair of Mezanine and Ceiling Joist of Assessor's Office	1,720,000.00	1,720,000.00	-	-	-	1,720,000.00
1000-000-1-1-1011	EXECUTIVE SERVICES / CAPITAL OUTLAY / GENERAL FUND	256,810,000.00	256,810,000.00	51,362,000.00	77,043,000.00	51,362,000.00	77,043,000.00
TOTAL		5,565,868,020.76	5,564,868,020.76	932,050,509.99	4,288,619,778.43	183,434,732.34	160,763,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PREPARED BY :

(SGD.) GEORGE G. GACIAS
Administrative Assistant III

SUBMITTED BY :

(SGD.) RODRIGO T. SAWIT
BAC Chairman

APPROVED :

(SGD.) HON. RODOLFO T. ALBANO III
Provincial Governor