



ANNUAL PROCUREMENT PLAN MEDICAL AND SURGICAL SUPPLIES/DENTAL SUPPLIES JANUARY - DECEMBER 2020

Plan Control No.:					Planned Amount			Page 1 of 30 pages					
Department/Office: Provincial Government of Isabela					Regular	Contingency	Total	Date Submitted:					
Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
0.9% Saline Solution 500ml	20	bottle	70.00	1,400.00	7	490.00	4	280.00	5	350.00	4	280.00	
10% KOH	1	bottle	815.00	815.00	1	815.00	-	-	-	-	-	-	
10N HCl Medic 1000 ml	1	bottle	1,650.00	1,650.00	1	1,650.00	-	-	-	-	-	-	
3 Parts Hema control	4	set	4,687.50	18,750.00	1	4,687.50	1	4,687.50	1	4,687.50	1	4,687.50	
7200 Lyse Blue cap 500ml (Rayto)	24	unit	15,000.00	360,000.00	6	90,000.00	6	90,000.00	6	90,000.00	6	90,000.00	
7600 Cleanser Red cup 1000ml (Rayto)	48	unit	15,000.00	720,000.00	12	180,000.00	12	180,000.00	12	180,000.00	12	180,000.00	
A1 Red Blood Cell Suspension	1	box	4,000.00	4,000.00	1	4,000.00	-	-	-	-	-	-	
Abdominal Pack 12 x 12 x 10's	2,102	pack	240.00	504,480.00	663	159,120.00	493	118,320.00	483	115,920.00	463	111,120.00	
Abdominal Pack 8 X 36 X 10s	382	pack	250.00	95,500.00	93	23,250.00	103	25,750.00	93	23,250.00	93	23,250.00	
Absorbent Cotton 400 grams	1,360	roll	268.80	365,568.00	341	91,660.80	347	93,273.60	336	90,316.80	336	90,316.80	
Acid Alcohol, 500ml	4	set	1,500.00	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00	
Acid echant 37% phosphoric acid	23	piece	2,250.00	51,750.00	12	27,000.00	3	6,750.00	5	11,250.00	3	6,750.00	
Acid Fast Stain, 500ml	12	set	2,500.00	30,000.00	3	7,500.00	3	7,500.00	3	7,500.00	3	7,500.00	
Acid Fast Stain, hot	8	bottle	5,120.00	40,960.00	2	10,240.00	2	10,240.00	2	10,240.00	2	10,240.00	
Activated Glutaraldehyde Sol'n. w/ Activator	289	gallon	1,920.00	554,880.00	76	145,920.00	71	136,320.00	71	136,320.00	71	136,320.00	
Adhesive Plaster 1" x 10yards	10	tube	250.00	2,500.00	10	2,500.00	-	-	-	-	-	-	
Adhesive Plaster 1/2" x 10yards	10	tube	350.00	3,500.00	10	3,500.00	-	-	-	-	-	-	
Adhesive Plaster 12 x 10 yards, Pre-Cut	1,698	tube	1,200.00	2,037,600.00	435	522,000.00	425	510,000.00	424	508,800.00	414	496,800.00	
Adoptic Filling	25	piece	1,500.00	37,500.00	10	15,000.00	9	13,500.00	3	4,500.00	3	4,500.00	
Adson Forcep with teeth	5	piece	41.20	206.00	5	206.00	-	-	-	-	-	-	
Adult with Complete Accessories, Ambu bag	6	unit	9,500.00	57,000.00	6	57,000.00	-	-	-	-	-	-	
Agglutination Viewer	1	box	44,000.00	44,000.00	1	44,000.00	-	-	-	-	-	-	
AGH (ANTI HUMAN GLOBULIN)	1	box	3,500.00	3,500.00	1	3,500.00	-	-	-	-	-	-	
AHG epiclone	12	vial	150.00	1,800.00	4	600.00	2	300.00	4	600.00	2	300.00	
Airway (Bite-Block), Size 0, 60 mm., Black	360	piece	250.00	90,000.00	180	45,000.00	-	-	180	45,000.00	-	-	
Alcohol 70% Isoprophyl	9,380	bottle	110.00	1,031,800.00	2550	280,500.00	2,210	243,100.00	2,410	265,100.00	2,210	243,100.00	
Alcohol 95%, 1000 ml	8	bottle	1,100.00	8,800.00	2	2,200.00	2	2,200.00	2	2,200.00	2	2,200.00	
Alcohol Denatured, 1000 ml	8	bottle	750.00	6,000.00	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00	

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Alcohol Lamp	4	piece	200.00	800.00	3	600.00	-	-	1	200.00	-	-
	Alcohol Pad x 100's	34	box	250.00	8,500.00	31	7,750.00	1	250.00	1	250.00	1	250.00
	Allies Forceps	10	piece	154.50	1,545.00	10	1,545.00	-	-	-	-	-	-
	Alphalyse, ABX, 40 liter	12	bottle	24,000.00	288,000.00	3	72,000.00	3	72,000.00	3	72,000.00	3	72,000.00
	ALT/SGOT;(R1&R2)	48	set	48,500.00	2,328,000.00	12	582,000.00	12	582,000.00	12	582,000.00	12	582,000.00
	Aluminum chart holder	50	unit	309.00	15,450.00	50	15,450.00	-	-	-	-	-	-
	Amalgam Pellet	133	piece	1,500.00	199,500.00	37	55,500.00	36	54,000.00	30	45,000.00	30	45,000.00
	Ambu Bag Adult	31	piece	7,500.00	232,500.00	9	67,500.00	7	52,500.00	7	52,500.00	8	60,000.00
	Ambu Bag, Infant	1	piece	7,500.00	7,500.00	1	7,500.00	-	-	-	-	-	-
	Ambu Bag, Pedia	20	piece	7,500.00	150,000.00	7	52,500.00	4	30,000.00	5	37,500.00	4	30,000.00
	Ammonium Oxalate, Solution 500ml	27	bottle	450.00	12,150.00	8	3,600.00	6	2,700.00	7	3,150.00	6	2,700.00
	Amniotone	4	set	500.00	2,000.00	1	500.00	1	500.00	-	-	2	1,000.00
	Ampule Opener	13	piece	200.00	2,600.00	4	800.00	3	600.00	3	600.00	3	600.00
	Analytical Balance	1	piece	2,500.00	2,500.00	1	2,500.00	-	-	-	-	-	-
	Anesthesia Breathing Bag, .5 Liter	12	pack	3,060.00	36,720.00	5	15,300.00	1	3,060.00	5	15,300.00	1	3,060.00
	Anesthesia Breathing Bag, 1 Liter	12	pack	3,060.00	36,720.00	5	15,300.00	1	3,060.00	5	15,300.00	1	3,060.00
	Anesthesia Breathing Bag, 2 Liter	12	pack	3,060.00	36,720.00	5	15,300.00	1	3,060.00	5	15,300.00	1	3,060.00
	Anesthesia Breathing Bag, 3 Liter	6	piece	255.00	1,530.00	2	510.00	1	255.00	2	510.00	1	255.00
	Anesthesia Breathing Circuit, 1 liter	4	piece	2,750.00	11,000.00	1	2,750.00	1	2,750.00	1	2,750.00	1	2,750.00
	Anesthesia Breathing Circuit, 2 liter	4	piece	2,750.00	11,000.00	1	2,750.00	1	2,750.00	1	2,750.00	1	2,750.00
	Anesthesia Breathing Circuit, 3 liter	4	piece	2,750.00	11,000.00	1	2,750.00	1	2,750.00	1	2,750.00	1	2,750.00
	Anesthesia Breathing Circuit, Adult	14	pack	2,500.00	35,000.00	6	15,000.00	1	2,500.00	6	15,000.00	1	2,500.00
	Anesthesia Breathing Circuit, Pedia	24	pack	2,500.00	60,000.00	11	27,500.00	1	2,500.00	11	27,500.00	1	2,500.00
	Anesthesia Mask, Adult	76	pack	1,200.00	91,200.00	37	44,400.00	4	4,800.00	34	40,800.00	1	1,200.00
	Anesthesia Mask, Child	36	pack	1,200.00	43,200.00	17	20,400.00	4	4,800.00	14	16,800.00	1	1,200.00
	Anesthesia Mask, Neonate	26	pack	1,440.00	37,440.00	12	17,280.00	4	5,760.00	9	12,960.00	1	1,440.00
	Anesthesia Mask, Toddler	26	pack	1,200.00	31,200.00	9	10,800.00	4	4,800.00	9	10,800.00	4	4,800.00
	Aniosyme DD1, 1 Liter	77	liter	2,176.00	167,552.00	20	43,520.00	19	41,344.00	19	41,344.00	19	41,344.00
	Anti-D	6	bottle	1,236.00	7,416.00	2	2,472.00	1	1,236.00	2	2,472.00	1	1,236.00
	Anti Human Globulin	80	set	1,500.00	120,000.00	20	30,000.00	20	30,000.00	20	30,000.00	20	30,000.00
	Antibody Screening Cells (optional)	1	box	4,000.00	4,000.00	1	4,000.00	-	-	-	-	-	-
	Anti-D	200	vial	550.00	110,000.00	50	27,500.00	50	27,500.00	50	27,500.00	50	27,500.00
	Anti-D 10ml	198	vial	1,200.00	237,600.00	54	64,800.00	45	54,000.00	54	64,800.00	45	54,000.00
	Anti-globulin	6	set	2,750.00	16,500.00	2	5,500.00	1	2,750.00	2	5,500.00	1	2,750.00
	Anti-Streptolyn-0	12	set	1,900.00	22,800.00	3	5,700.00	3	5,700.00	3	5,700.00	3	5,700.00
	Applicator Stick 6" x 1000's	80	box	150.00	12,000.00	22	3,300.00	19	2,850.00	20	3,000.00	19	2,850.00
	Applicator Stick, 1000's	12	packs	680.00	8,160.00	3	2,040.00	3	2,040.00	3	2,040.00	3	2,040.00
	Arm Sling, Extra Large	2		150.00	300.00	2	300.00	-	-	-	-	-	-
	Arm Sling, Large	886	piece	150.00	132,900.00	224	33,600.00	224	33,600.00	224	33,600.00	214	32,100.00
	Arm Sling, Medium	986	piece	150.00	147,900.00	249	37,350.00	249	37,350.00	249	37,350.00	239	35,850.00

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Arm Sling, Small	706	piece	150.00	105,900.00	179	26,850.00	179	26,850.00	179	26,850.00	169	25,350.00
	Asepto Syringe	1,078	piece	75.00	80,850.00	275	20,625.00	271	20,325.00	266	19,950.00	266	19,950.00
	Aspirator Bulb	31	piece	450.00	13,950.00	10	4,500.00	7	3,150.00	7	3,150.00	7	3,150.00
	Autoclave Steam Indicator 1"	486	roll	371.32	180,461.52	125	46,415.00	121	44,929.72	120	44,558.40	120	44,558.40
	Automatic Pipettor (10ul, 100ul, 1000ul)	2	set	50,000.00	100,000.00	1	50,000.00	-	-	1	50,000.00	-	-
	B1 Red Bloodd Cell Suspension	1	box	4,000.00	4,000.00	1	4,000.00	-	-	-	-	-	-
	Baby Bracelet Tag	390	box	180.00	70,200.00	210	37,800.00	60	10,800.00	60	10,800.00	60	10,800.00
	Baby Bracelet Tag (Blue & Pink)	12	box	400.00	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
	Bacterial Filter	1	piece	1,000.00	1,000.00	1	1,000.00	-	-	-	-	-	-
	Bandage Scissors (7.5")	5	piece	51.50	257.50	5	257.50	-	-	-	-	-	-
	Basolyse ii, ABX, 1 liter	12	bottle	24,000.00	288,000.00	3	72,000.00	3	72,000.00	3	72,000.00	3	72,000.00
	Baumanometer USA desk type adult	16	unit	7,725.00	123,600.00	7	54,075.00	4	30,900.00	5	38,625.00	-	-
	Baumanometer USA desktype, Pedia	6	unit	7,500.00	45,000.00	3	22,500.00	2	15,000.00	1	7,500.00	-	-
	Baumanometer USA Standby, Adult	22	piece	10,650.00	234,300.00	7	74,550.00	7	74,550.00	5	53,250.00	3	31,950.00
	Baumanometer USA Standby, Pedia	8	unit	11,175.00	89,400.00	4	44,700.00	2	22,350.00	2	22,350.00	-	-
	Baxtel, handy baumanometer	10	piece	2,500.00	25,000.00	5	12,500.00	2	5,000.00	3	7,500.00	-	-
	Beakers 100 ml	5	piece	500.00	2,500.00	5	2,500.00	-	-	-	-	-	-
	Beakers 250 ml	5	piece	600.00	3,000.00	5	3,000.00	-	-	-	-	-	-
	Beakers 500 ml	5	piece	1,000.00	5,000.00	5	5,000.00	-	-	-	-	-	-
	Bed Pan	142	piece	1,000.00	142,000.00	41	41,000.00	41	41,000.00	30	30,000.00	30	30,000.00
	Bed Pan, Female, plastic	200	piece	150.00	30,000.00	100	15,000.00	-	-	100	15,000.00	-	-
	Bed Sheet 72" x 100", Blue	700	piece	380.00	266,000.00	173	65,740.00	175	66,500.00	176	66,880.00	176	66,880.00
	Bed Sheet 72" x 100", w/ logo garterize 4 corners	520	piece	380.00	197,600.00	170	64,600.00	100	38,000.00	150	57,000.00	100	38,000.00
	Bedside Table	50	unit	4,500.00	225,000.00	50	225,000.00	-	-	-	-	-	-
	Bedside table fornica with center drawer heavy duty	50	unit	4,120.00	206,000.00	50	206,000.00	-	-	-	-	-	-
	Bedside Table w/ drawers	50	unit	4,500.00	225,000.00	25	112,500.00	-	-	25	112,500.00	-	-
	Benedicts Reagent, 500 ml.	4	bottle	450.00	1,800.00	1	450.00	1	450.00	1	450.00	1	450.00
	Benedict's Solution 500ml	27	bottle	420.00	11,340.00	9	3,780.00	6	2,520.00	6	2,520.00	6	2,520.00
	Biochem control serum I	6	vial	312.50	1,875.00	2	625.00	1	312.50	2	625.00	1	312.50
	Biochem control serum II	6	vial	312.50	1,875.00	2	625.00	1	312.50	2	625.00	1	312.50
	Bladder Retractor	5	piece	1,545.00	7,725.00	5	7,725.00	-	-	-	-	-	-
	Blood Collecting Tube Yellow Top 3ml	240	box	1,100.00	264,000.00	60	66,000.00	60	66,000.00	60	66,000.00	60	66,000.00
	Blood Bag, Terumo, 30's,Double	10	piece	26,400.00	264,000.00	5	132,000.00	-	-	5	132,000.00	-	-
	Blood Bag, Terumo, 30's,Triple	10	piece	26,400.00	264,000.00	5	132,000.00	-	-	5	132,000.00	-	-
	Blood Bag, Terumo, 60's, Single 450cc x 10's	50	piece	111.24	5,562.00	20	2,224.80	10	1,112.40	10	1,112.40	10	1,112.40
	Blood Bag, Terumo, 60's,Single	61	piece	19,200.00	1,171,200.00	16	307,200.00	15	288,000.00	15	288,000.00	15	288,000.00
	Blood collecting tube (mini), 0.5ml EDTA	24	box	68.30	1,639.09	6	409.77	6	409.77	6	409.77	6	409.77
	Blood Collecting Tube, Lavander Microtainer	84	box	1,500.00	126,000.00	21	31,500.00	21	31,500.00	21	31,500.00	21	31,500.00
	Blood Collecting Tube, Lavander top 2ml x 100's	570	box	1,500.00	855,000.00	142	213,000.00	141	211,500.00	141	211,500.00	146	219,000.00
	Blood Collecting Tube, Lavander top 3ml x 100's	630	box	1,200.00	756,000.00	159	190,800.00	159	190,800.00	159	190,800.00	153	183,600.00

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Blood Collecting Tube, Lavander top 5ml x 100's	1	box	1,500.00	1,500.00	1	1,500.00	-	-	-	-	-	-
	Blood Collecting Tube, Red top 3ml x 100's	289	box	1,500.00	433,500.00	85	127,500.00	68	102,000.00	68	102,000.00	68	102,000.00
	Blood Collecting Tube, Red top 5ml x 100's	10	box	1,500.00	15,000.00	4	6,000.00	2	3,000.00	4	6,000.00	-	-
	Blood Collecting Tube, Violet top 5ml x 100's	105	box	1,800.00	189,000.00	40	72,000.00	20	36,000.00	25	45,000.00	20	36,000.00
	Blood Collecting Tube, Yellow top 4ml x 100's	10	tray	1,210.00	12,100.00	3	3,630.00	2	2,420.00	2	2,420.00	3	3,630.00
	Blood Glucose Electrodes Optium 50's Medisense	60	set	6,500.00	390,000.00	15	97,500.00	15	97,500.00	15	97,500.00	15	97,500.00
	Blood Glucose Electrodes, Optium, 50 electrodes	80	box	28.13	2,250.00	21	590.63	21	590.63	20	562.50	18	506.25
	Blood Glucose Meter (Easy touch)	6	set	3,080.00	18,480.00	2	6,160.00	1	3,080.00	2	6,160.00	1	3,080.00
	Blood Glucose Meter, Optium	48	set	2,800.00	134,400.00	15	42,000.00	9	25,200.00	15	42,000.00	9	25,200.00
	Blood Glucose Strips	122	box	2,900.00	353,800.00	31	89,900.00	31	89,900.00	30	87,000.00	30	87,000.00
	Blood Glucose Strips (Easy touch)	36	box	3,080.00	110,880.00	9	27,720.00	9	27,720.00	9	27,720.00	9	27,720.00
	Blood Glucose strips, Optium 2 tubes x 50's	152	box	650.00	98,800.00	41	26,650.00	36	23,400.00	40	26,000.00	35	22,750.00
	Blood Glucose strips, Optium 50's	60	box	2,800.00	168,000.00	15	42,000.00	15	42,000.00	15	42,000.00	15	42,000.00
	Blood Lancet	56	box	680.00	38,080.00	14	9,520.00	14	9,520.00	14	9,520.00	14	9,520.00
	Blood lancet @ 19 (medisharp)	140	box	1.95	273.19	36	70.25	36	70.25	35	68.30	33	64.39
	Blood Lancet gauge 30 x 200's	140	box	2.25	315.00	36	81.00	36	81.00	35	78.75	33	74.25
	Blood Lancet x 200's (Auto Lancet)	153	box	2,800.00	428,400.00	31	86,800.00	31	86,800.00	61	170,800.00	30	84,000.00
	Blood Lancet x 200's (Pricker), Vitrex	211	box	550.00	116,050.00	84	46,200.00	39	21,450.00	44	24,200.00	44	24,200.00
	Blood Transfusion Set	4,790	piece	78.14	374,290.60	1239	96,815.46	1,185	92,595.90	1,233	96,346.62	1,133	88,532.62
	Blood Transportation cooler Box with trolley, 50 blood bags capacity	3	piece	7,500.00	22,500.00	3	22,500.00	-	-	-	-	-	-
	Blood Typing Sera A& B 10 ml	391	set	34.15	13,351.75	100	3,414.77	96	3,278.18	99	3,380.62	96	3,278.18
	Blood Urea Nitrogen 200ml	6	kit	666.67	4,000.00	2	1,333.33	1	666.67	2	1,333.33	1	666.67
	Blood Urea Nitrogen 200ml Erba	22	kit	6,500.00	143,000.00	7	45,500.00	4	26,000.00	7	45,500.00	4	26,000.00
	Blood Urea Nitrogen 200ml, Greiner	12	kit	6,980.00	83,760.00	3	20,940.00	3	20,940.00	3	20,940.00	3	20,940.00
	Blood Urea Nitrogen 200ml, Septazyme/Bio System	34	kit	6,980.00	237,320.00	10	69,800.00	8	55,840.00	8	55,840.00	8	55,840.00
	Blood Urea Nitrogen 200ml, Septazyme/Bio System/Sterling/ERBA	12	kit	13,500.00	162,000.00	3	40,500.00	3	40,500.00	3	40,500.00	3	40,500.00
	Blood uric Acid 200 ml Erba	6	kit	6,862.00	41,172.00	2	13,724.00	1	6,862.00	2	13,724.00	1	6,862.00
	Blue tips, 1000's	10	pack	1,700.00	17,000.00	5	8,500.00	-	-	5	8,500.00	-	-
	Blue Top Test Tube, 100's	4	pack	1,500.00	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Bonding agent/MULTI BOND UNO dentin adhesive	18	bottle	220.42	3,967.56	8	1,763.36	3	661.26	4	881.68	3	661.26
	Bone Cutter	1	piece	8,240.00	8,240.00	1	8,240.00	-	-	-	-	-	-
	Bone file stainless end	1	unit	10,000.00	10,000.00	1	10,000.00	-	-	-	-	-	-
	Bovine Albumin	30	piece	545.00	16,350.00	10	5,450.00	5	2,725.00	10	5,450.00	5	2,725.00
	BP Airflow contol Valve, Baumanometer	24	piece	450.00	10,800.00	6	2,700.00	6	2,700.00	6	2,700.00	6	2,700.00
	BP Cuff Adult w/ Inflation bag and Bulb, Baumanometer Brand	334	set	1,000.00	334,000.00	88	88,000.00	83	83,000.00	85	85,000.00	78	78,000.00
	BP Cuff Adult w/ Inflation Valve and Bulb	68	set	477.41	32,463.88	17	8,115.97	17	8,115.97	17	8,115.97	17	8,115.97
	BP Cuff Adult, Baumanometer Brand	324	set	800.00	259,200.00	86	68,800.00	82	65,600.00	78	62,400.00	78	62,400.00
	BP Cuff Neonate w/ Inflation bag and Bulb	132	set	1,000.00	132,000.00	33	33,000.00	33	33,000.00	33	33,000.00	33	33,000.00

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	BP Cuff Neonate, Baumanometer Brand	8	piece	880.00	7,040.00	2	1,760.00	2	1,760.00	2	1,760.00	2	1,760.00
	BP Cuff Pedia w/ Inflation bag and Bulb	84	set	1,000.00	84,000.00	24	24,000.00	21	21,000.00	21	21,000.00	18	18,000.00
	BP Cuff Pedia w/ inflation valve and bulb	14	set	463.00	6,482.00	7	3,241.00	6	2,778.00	1	463.00	-	-
	BP Cuff Pedia, Baumanometer Brand	144	set	800.00	115,200.00	39	31,200.00	36	28,800.00	36	28,800.00	33	26,400.00
	BP Cuff, inflation bag adult, Airflow Control Valve and rubber bulb, Baumanometer	60	set	5,900.00	354,000.00	15	88,500.00	15	88,500.00	15	88,500.00	15	88,500.00
	BP Cuff, inflation bag, neonate, Airflow Control Valve and rubber bulb, Baumanometer	10	set	5,900.00	59,000.00	5	29,500.00	-	-	5	29,500.00	-	-
	BP Cuff, inflation bag, pedia, Airflow Control Valve and rubber bulb, Baumanometer	20	set	5,900.00	118,000.00	10	59,000.00	-	-	10	59,000.00	-	-
	BP Cuff, Neonate	3	piece	463.50	1,390.50	3	1,390.50	-	-	-	-	-	-
	BP Extension Tubing 8 ft, Baumanometer	52	piece	1,500.00	78,000.00	23	34,500.00	3	4,500.00	23	34,500.00	3	4,500.00
	BP Inlet Valve, Baumanometer Brand	10	piece	450.00	4,500.00	3	1,350.00	2	900.00	3	1,350.00	2	900.00
	BP Latex Inflation Bag, Adult, Baumanometer Brand	304	piece	800.00	243,200.00	76	60,800.00	76	60,800.00	76	60,800.00	76	60,800.00
	BP Latex Inflation Bag, Neonate, Baumanometer Brand	12	piece	800.00	9,600.00	3	2,400.00	3	2,400.00	3	2,400.00	3	2,400.00
	BP Latex Inflation Bag, Pedia, Baumanometer Brand	62	piece	800.00	49,600.00	16	12,800.00	15	12,000.00	16	12,800.00	15	12,000.00
	BP Rubber Bulb	76	piece	350.00	26,600.00	19	6,650.00	19	6,650.00	19	6,650.00	19	6,650.00
	Brilliant Green Bile Broth 2%, 500 grams, Merck	4	bottle	10,000.00	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
	BS Glucose 1x200ml	6	box	4,100.00	24,600.00	2	8,200.00	1	4,100.00	2	8,200.00	1	4,100.00
	BUA(R1&R2)	24	set	48,500.00	1,164,000.00	6	291,000.00	6	291,000.00	6	291,000.00	6	291,000.00
	Buffered Normal Saline Solution	5	bottle	150.00	750.00	5	750.00	-	-	-	-	-	-
	Bulb CH-306V, W6V20 watts, Philips 7388	16	piece	480.00	7,680.00	7	3,360.00	3	1,440.00	3	1,440.00	3	1,440.00
	BUN; 1 set(R1&R2)	24	set	30,500.00	732,000.00	6	183,000.00	6	183,000.00	6	183,000.00	6	183,000.00
	Bunsen Burner with gas tank	1	piece	1,000.00	1,000.00	1	1,000.00	-	-	-	-	-	-
	Butterfly Set ga. 25	450	box	550.00	247,500.00	127	69,850.00	125	68,750.00	99	54,450.00	99	54,450.00
	Calcium Hydroxide (Dycal/N/A)	21	set	2,000.00	42,000.00	10	20,000.00	3	6,000.00	5	10,000.00	3	6,000.00
	Calibrated Plastic Pipette(, 0.5-3ML.)	1	piece	900.00	900.00	1	900.00	-	-	-	-	-	-
	Candle jars	10	piece	50.00	500.00	10	500.00	-	-	-	-	-	-
	Capillary Tube (Heparinized) Red Tip x 10's x 100's Vitrex	181	box	97.22	17,597.22	49	4,763.89	48	4,666.67	42	4,083.33	42	4,083.33
	Capillary tubes, 1000's	40	box	1,236.00	49,440.00	14	17,304.00	7	8,652.00	12	14,832.00	7	8,652.00
	Captain chair, hydraulic, rotating	6	piece	3,500.00	21,000.00	6	21,000.00	-	-	-	-	-	-
	Cardiac Board	4	piece	2,575.00	10,300.00	3	7,725.00	1	2,575.00	-	-	-	-
	Cargille Oil 120ml (Class A)	52	bottle	350.00	18,200.00	13	4,550.00	13	4,550.00	13	4,550.00	13	4,550.00
	Cassette 10x12	2	unit	12,800.00	25,600.00	2	25,600.00	-	-	-	-	-	-
	cassette 10x12 w/ intensifying screen	5	piece	2,000.00	10,000.00	5	10,000.00	-	-	-	-	-	-
	Cassette 11x14	2	unit	13,300.00	26,600.00	2	26,600.00	-	-	-	-	-	-
	cassette 11x14 w/ intensifying screen	4	piece	2,000.00	8,000.00	4	8,000.00	-	-	-	-	-	-
	Cassette 14x14	2	unit	18,300.00	36,600.00	2	36,600.00	-	-	-	-	-	-
	Cassette 14x17	2	unit	19,000.00	38,000.00	2	38,000.00	-	-	-	-	-	-

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Cassette 14x17 w/ intensifying screen	3	piece	2,000.00	6,000.00	3	6,000.00	-	-	-	-	-	-
	Cassette 8x10	2	unit	8,800.00	17,600.00	2	17,600.00	-	-	-	-	-	-
	Cautery Pencil, hand control, PVC cable with coated electrode	200	piece	750.00	150,000.00	100	75,000.00	-	-	100	75,000.00	-	-
	Cavity Varnish	22	box	350.00	7,700.00	13	4,550.00	3	1,050.00	3	1,050.00	3	1,050.00
	Cedarwood Oil Type A	29	bottle	250.00	7,250.00	8	2,000.00	7	1,750.00	7	1,750.00	7	1,750.00
	Cell Clean 120 ml	6	bottle	3,000.00	18,000.00	2	6,000.00	1	3,000.00	2	6,000.00	1	3,000.00
	Cellpack 20 Liters Sysmex	60	bottle	30,800.00	1,848,000.00	15	462,000.00	15	462,000.00	15	462,000.00	15	462,000.00
	Cellpack 30 liters sysmex	2	bottle	30,800.00	61,600.00	1	30,800.00	-	-	1	30,800.00	-	-
	Celluloid Strips	25	box	150.00	3,750.00	13	1,950.00	4	600.00	5	750.00	3	450.00
	Centrocil, MultiCalibrator	36	bottle	6,000.00	216,000.00	9	54,000.00	9	54,000.00	9	54,000.00	9	54,000.00
	Centronorm, CONTROL 1 (NORMAL)	36	bottle	5,400.00	194,400.00	9	48,600.00	9	48,600.00	9	48,600.00	9	48,600.00
	Centropath, CONTROL 2 (PATHOLOGIC)	36	bottle	3,733.33	134,400.00	9	33,600.00	9	33,600.00	9	33,600.00	9	33,600.00
	Cervical Collar Large	10	piece	927.00	9,270.00	4	3,708.00	2	1,854.00	4	3,708.00	-	-
	Cervical Collar Medium	10	piece	927.00	9,270.00	4	3,708.00	2	1,854.00	4	3,708.00	-	-
	Cervical Collar Small	10	piece	927.00	9,270.00	4	3,708.00	2	1,854.00	4	3,708.00	-	-
	Cervical Collars	6	piece	900.00	5,400.00	3	2,700.00	-	-	3	2,700.00	-	-
	Cervical Collars s/m/l	3	piece	900.00	2,700.00	3	2,700.00	-	-	-	-	-	-
	Chart Aluminum long	95	piece	750.00	71,250.00	55	41,250.00	10	7,500.00	30	22,500.00	-	-
	Chart Racks	21	piece	2,500.00	52,500.00	8	20,000.00	3	7,500.00	6	15,000.00	4	10,000.00
	Check Cells	1	box	1,500.00	1,500.00	1	1,500.00	-	-	-	-	-	-
	Chest drainage thoracic cath f32	24	piece	235.50	5,652.00	12	2,826.00	12	2,826.00	-	-	-	-
	Chest drainage thoracic cath f34	24	piece	235.50	5,652.00	12	2,826.00	12	2,826.00	-	-	-	-
	Chest drainage thoracic cath f36	24	piece	235.50	5,652.00	12	2,826.00	12	2,826.00	-	-	-	-
	Cholesterol 250ml Erba	12	kit	7,248.00	86,976.00	4	28,992.00	2	14,496.00	4	28,992.00	2	14,496.00
	Cholesterol Pap, Globe 3 x 100ml	12	box	16,400.00	196,800.00	3	49,200.00	3	49,200.00	3	49,200.00	3	49,200.00
	Cholesterol reagent	6	kit	1,125.00	6,750.00	2	2,250.00	1	1,125.00	2	2,250.00	1	1,125.00
	Cholesterol Reagent 200ml, ERBA	6	box	10,000.00	60,000.00	2	20,000.00	1	10,000.00	2	20,000.00	1	10,000.00
	Cholesterol Reagent 200ml, Greiner	60	box	1,500.00	90,000.00	15	22,500.00	15	22,500.00	15	22,500.00	15	22,500.00
	Cholesterol Reagent 200ml, Septazyme/Bio System	34	kit	1,500.00	51,000.00	10	15,000.00	8	12,000.00	8	12,000.00	8	12,000.00
	Cholesterol Standard, Globe 5ml	12	box	3,600.00	43,200.00	3	10,800.00	3	10,800.00	3	10,800.00	3	10,800.00
	CHOLESTEROL; 1 botl/set 67 ml	24	set	26,000.00	624,000.00	6	156,000.00	6	156,000.00	6	156,000.00	6	156,000.00
	Chopping Board	12	piece	333.33	4,000.00	12	4,000.00	-	-	-	-	-	-
	CIDEX long life w/ Activator	313	gallon	1,980.00	619,740.00	78	154,440.00	78	154,440.00	78	154,440.00	79	156,420.00
	Clay Sealer	17	box	250.00	4,250.00	6	1,500.00	4	1,000.00	4	1,000.00	3	750.00
	Clean Gloves, Large	28		350.00	9,800.00	22	7,700.00	2	700.00	2	700.00	2	700.00
	Clean Gloves, Medium	28		350.00	9,800.00	22	7,700.00	2	700.00	2	700.00	2	700.00
	Clean Gloves, Small	18		350.00	6,300.00	12	4,200.00	2	700.00	2	700.00	2	700.00
	CLEANER	12	set	10,000.00	120,000.00	3	30,000.00	3	30,000.00	3	30,000.00	3	30,000.00
	Cleaner, ABX, 1 liter	12	bottle	24,000.00	288,000.00	3	72,000.00	3	72,000.00	3	72,000.00	3	72,000.00
	Clinical Centrifuge 24 holes	1	pack	55,000.00	55,000.00	1	55,000.00	-	-	-	-	-	-

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Clinical Rotator	1	box	33,000.00	33,000.00	1	33,000.00	-	-	-	-	-	-
	Colostomy bag, Convatec, various sizes	200	piece	75.00	15,000.00	100	7,500.00	-	-	100	7,500.00	-	-
	Colostomy bag, various sizes	120	piece	45.00	5,400.00	30	1,350.00	30	1,350.00	30	1,350.00	30	1,350.00
	Combistix x 100's 10 parameters	20	bottle	2,750.00	55,000.00	3	8,250.00	5	13,750.00	6	16,500.00	6	16,500.00
	Comparator Block	3	piece	1,925.00	5,775.00	1	1,925.00	1	1,925.00	1	1,925.00	-	-
	Compartmentalize tray, stainless	300	piece	200.00	60,000.00	300	60,000.00	-	-	-	-	-	-
	Composite A2, A3, A3.5	1	set	17,000.00	17,000.00	1	17,000.00	-	-	-	-	-	-
	Composite Citrix	13	piece	20,000.00	260,000.00	4	80,000.00	3	60,000.00	3	60,000.00	3	60,000.00
	Composite Resin	15	piece	3,200.00	48,000.00	6	19,200.00	3	9,600.00	3	9,600.00	3	9,600.00
	Cone shape	1	piece	927.00	927.00	1	927.00	-	-	-	-	-	-
	Contact Gonad Shields	2	set	30,000.00	60,000.00	2	60,000.00	-	-	-	-	-	-
	CONTROL	12	set	15,000.00	180,000.00	3	45,000.00	3	45,000.00	3	45,000.00	3	45,000.00
	Control (N) Normal	12	box	36,000.00	432,000.00	3	108,000.00	3	108,000.00	3	108,000.00	3	108,000.00
	Control (N) Normal & Control Abnormal	12	box	12,100.00	145,200.00	3	36,300.00	3	36,300.00	3	36,300.00	3	36,300.00
	Control for electrolytes	4	piece	720.00	2,880.00	1	720.00	1	720.00	1	720.00	1	720.00
	Control refilling electrodes	4	set	2,600.00	10,400.00	1	2,600.00	1	2,600.00	1	2,600.00	1	2,600.00
	Control-I	6	vial	2,000.00	12,000.00	2	4,000.00	1	2,000.00	2	4,000.00	1	2,000.00
	Control-II	6	vial	2,000.00	12,000.00	2	4,000.00	1	2,000.00	2	4,000.00	1	2,000.00
	Coomb's Reagent	13	set	7,000.00	91,000.00	4	28,000.00	3	21,000.00	3	21,000.00	3	21,000.00
	COR QC Reagents ANTI-SERA	1	box	2,500.00	2,500.00	1	2,500.00	-	-	-	-	-	-
	COR QC Reagents Cells	1	box	2,500.00	2,500.00	1	2,500.00	-	-	-	-	-	-
	Cotton Holder	1	piece	300.00	300.00	1	300.00	-	-	-	-	-	-
	Cotton Pliers	6	unit	2,500.00	15,000.00	3	7,500.00	-	-	3	7,500.00	-	-
	Counting Chamber	18	piece	1,750.00	31,500.00	9	15,750.00	3	5,250.00	3	5,250.00	3	5,250.00
	Cover slip, thin	8	box	2,780.00	22,240.00	2	5,560.00	2	5,560.00	2	5,560.00	2	5,560.00
	Creatinine	18	kit	6,500.00	117,000.00	6	39,000.00	3	19,500.00	6	39,000.00	3	19,500.00
	CREATININE ;1 set(R1&R2)	36	set	222,000.00	7,992,000.00	9	1,998,000.00	9	1,998,000.00	9	1,998,000.00	9	1,998,000.00
	Creatinine 200ml, ERBA	2	kit	8,250.00	16,500.00	1	8,250.00	-	-	1	8,250.00	-	-
	Creatinine Globe 6 x 100ml	12	box	3,600.00	43,200.00	3	10,800.00	3	10,800.00	3	10,800.00	3	10,800.00
	Creatinine Reagent 200ml. Greiner	18	kit	5,500.00	99,000.00	9	49,500.00	3	16,500.00	3	16,500.00	3	16,500.00
	Creatinine Reagent 200ml. Septazyme/Bio System	34	kit	5,500.00	187,000.00	10	55,000.00	8	44,000.00	8	44,000.00	8	44,000.00
	Creatinine, Globe, 6 x 100ml	24	box	2,400.00	57,600.00	6	14,400.00	6	14,400.00	6	14,400.00	6	14,400.00
	Crossbar Left and right	1	piece	927.00	927.00	1	927.00	-	-	-	-	-	-
	CTG Machine	1	unit	927.00	927.00	1	927.00	-	-	-	-	-	-
	Cut Down Set	1		5,000.00	5,000.00	1	5,000.00	-	-	-	-	-	-
	Cutgut Chromic 1 w/ 35-40mm, Needle, Round, Ethicon	1,201	dozen	1,790.00	2,149,790.00	301	538,790.00	300	537,000.00	300	537,000.00	300	537,000.00
	Cutgut Chromic 1 w/ 35-40mm, Needle, Taper Ethicon	600	dozen	1,790.00	1,074,000.00	150	268,500.00	150	268,500.00	150	268,500.00	150	268,500.00
	Cutgut Chromic 1 w/ 35mm, Round Bodied 1/2 circle, Ethicon	600	dozen	1,790.00	1,074,000.00	150	268,500.00	150	268,500.00	150	268,500.00	150	268,500.00

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Cutgut Chromic 2/0 w/ 35-40mm, Needle, Round, Ethicon	1,410	dozen	1,790.00	2,523,900.00	352	630,080.00	352	630,080.00	353	631,870.00	353	631,870.00
	Cutgut Chromic 2/0 w/ 37mm, Needle, Taper, Ethicon	610	dozen	1,790.00	1,091,900.00	154	275,660.00	152	272,080.00	152	272,080.00	152	272,080.00
	Cutgut, Chromic 0 w/ 35-40mm Needle, Round	2	dozen	1,790.00	3,580.00	2	3,580.00	-	-	-	-	-	-
	Cutgut, Chromic 1 w/ 35-40mm, Needle, Round	200	dozen	3,580.00	716,000.00	100	358,000.00	100	358,000.00	-	-	-	-
	Cutgut, Chromic 2/0 w/ 35-40mm, Needle, Round	460	dozen	1,790.00	823,400.00	165	295,350.00	165	295,350.00	65	116,350.00	65	116,350.00
	Cutgut, Chromic 3/0 w/ 33-40mm, Needle, Round	750	dozen	1,790.00	1,342,500.00	202	361,580.00	200	358,000.00	174	311,460.00	174	311,460.00
	Cutgut, Chromic 4/0 w/ 35-40mm, Needle, Round, Ethicon	92	dozen	1,795.00	165,140.00	27	48,465.00	18	32,310.00	28	50,260.00	19	34,105.00
	Cutgut, Plain 2/0 w/ 30 mm Round Bodied Needle , Ethicon	414	dozen	1,790.00	741,060.00	118	211,220.00	93	166,470.00	113	202,270.00	90	161,100.00
	Cutgut, Plain 2/0 w/ 35-40mm Needle, Double Head round	112	box	1,843.67	206,490.67	33	60,841.00	28	51,622.67	27	49,779.00	24	44,248.00
	Cutgut, Plain 2/0 w/ 35-40mm Needle, Round	12	box	1,843.67	22,124.00	6	11,062.00	3	5,531.00	3	5,531.00	-	-
	Cuvette Rotor, 20's	12	box	5,000.00	60,000.00	3	15,000.00	3	15,000.00	3	15,000.00	3	15,000.00
	D&C Set	1	box	6,800.00	6,800.00	1	6,800.00	-	-	-	-	-	-
	Denatured Alcohol 90% 1000ml	45	bottle	280.00	12,600.00	12	3,360.00	12	3,360.00	10	2,800.00	11	3,080.00
	DENGUE COMBO, 10'S	32	box	3,825.00	122,400.00	8	30,600.00	8	30,600.00	8	30,600.00	8	30,600.00
	Dental Chart Record	3,152	piece	2.00	6,304.00	902	1,804.00	750	1,500.00	750	1,500.00	750	1,500.00
	Dental Chissel	1	piece	1,000.00	1,000.00	1	1,000.00	-	-	-	-	-	-
	Dental Compressor	1	unit	1,500.00	1,500.00	1	1,500.00	-	-	-	-	-	-
	Dental Fissure	1	piece	927.00	927.00	1	927.00	-	-	-	-	-	-
	Dental Forcep # 16	1	piece	927.00	927.00	1	927.00	-	-	-	-	-	-
	Dental Forcep # 18 L	1	piece	927.00	927.00	1	927.00	-	-	-	-	-	-
	Dental Forcep # 65	1	piece	927.00	927.00	1	927.00	-	-	-	-	-	-
	Dental Forcep #150	1	piece	927.00	927.00	1	927.00	-	-	-	-	-	-
	Dental Forcep #151	1	piece	927.00	927.00	1	927.00	-	-	-	-	-	-
	Dental Forcep bone ronguer	1	piece	927.00	927.00	1	927.00	-	-	-	-	-	-
	Dental Forcep#181 L	1	piece	927.00	927.00	1	927.00	-	-	-	-	-	-
	Dental Mallet	1	piece	2,000.00	2,000.00	1	2,000.00	-	-	-	-	-	-
	Dental Needle, Long & Short	1	piece	935.00	935.00	1	935.00	-	-	-	-	-	-
	Dental Needle, Long ga. 27 x 100's	8	box	800.00	6,400.00	2	1,600.00	3	2,400.00	2	1,600.00	1	800.00
	Dental Needle, Short ga. 27 x 100's	218	box	850.00	185,300.00	57	48,450.00	58	49,300.00	57	48,450.00	46	39,100.00
	Dental Needle,Long ga. 27 x 100's	1	box	850.00	850.00	1	850.00	-	-	-	-	-	-
	Dental Pick-up Forceps	2	unit	1,000.00	2,000.00	2	2,000.00	-	-	-	-	-	-
	Dental round	1	piece	927.00	927.00	1	927.00	-	-	-	-	-	-
	Dental Sterilizer	1	piece	927.00	927.00	1	927.00	-	-	-	-	-	-
	Dental Syringe(Aspirating)	2	unit	500.00	1,000.00	2	1,000.00	-	-	-	-	-	-

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Dental Syringes	14	piece	3,500.00	49,000.00	9	31,500.00	-	-	5	17,500.00	-	-
	Dental Syringes (SMIC)	2	piece	3,500.00	7,000.00	2	7,000.00	-	-	-	-	-	-
	Dental Tapered	1	piece	927.00	927.00	1	927.00	-	-	-	-	-	-
	Dental unit with3 way syringe	1	unit	250.00	250.00	1	250.00	-	-	-	-	-	-
	Deprotenizer	4	set	2,600.00	10,400.00	1	2,600.00	1	2,600.00	1	2,600.00	1	2,600.00
	Dermanios Scrub, Chlorhexidine	60	gallon	6,512.00	390,720.00	15	97,680.00	15	97,680.00	15	97,680.00	15	97,680.00
	Dermanios/5L	12	gallon	1,500.00	18,000.00	3	4,500.00	3	4,500.00	3	4,500.00	3	4,500.00
	Digital thermometer	200	piece	179.00	35,800.00	60	10,740.00	60	10,740.00	50	8,950.00	30	5,370.00
	Digital Thermometer (Clinical)	640	piece	171.00	109,440.00	160	27,360.00	150	25,650.00	160	27,360.00	170	29,070.00
	Digital Thermometer (Clinical)ORAL	2,350	piece	171.00	401,850.00	575	98,325.00	625	106,875.00	575	98,325.00	575	98,325.00
	Digital Thermometer/ Alcohol Thermometer (Darkroom thermometer)	2	piece	500.00	1,000.00	2	1,000.00	-	-	-	-	-	-
	Digital timer	6	unit	595.00	3,570.00	2	1,190.00	1	595.00	2	1,190.00	1	595.00
	Digital Wall Thermometer	4	piece	4,500.00	18,000.00	3	13,500.00	1	4,500.00	-	-	-	-
	Diluent	48	set	13,200.00	633,600.00	12	158,400.00	12	158,400.00	12	158,400.00	12	158,400.00
	DILUENT DF50, 20L	72	pack	35,000.00	2,520,000.00	18	630,000.00	18	630,000.00	18	630,000.00	18	630,000.00
	Diluent, ABX, 20 liters	12	bottle	28,000.00	336,000.00	3	84,000.00	3	84,000.00	3	84,000.00	3	84,000.00
	Diluent-mindray 3200	30	box	12,500.00	375,000.00	6	75,000.00	3	37,500.00	6	75,000.00	15	187,500.00
	Disposable Face Mask x 100's, Ear Loop w/ rubber string	96	box	104.02	9,986.00	20	2,080.42	20	2,080.42	20	2,080.42	36	3,744.75
	Disposable Face Mask X 50's tie on	500	box	355.00	177,500.00	126	44,730.00	126	44,730.00	125	44,375.00	123	43,665.00
	Disposable Face Mask x 50's, Ear Loop	2,705	box	340.80	921,864.00	678	231,062.40	675	230,040.00	676	230,380.80	676	230,380.80
	Disposable Glass (clear)	600	piece	2.00	1,200.00	150	300.00	150	300.00	150	300.00	150	300.00
	Disposable Needle ga 23, Terumo	12	box	460.00	5,520.00	3	1,380.00	3	1,380.00	3	1,380.00	3	1,380.00
	Disposable Needle ga. 19 x 100's	498	box	441.60	219,916.80	124	54,758.40	122	53,875.20	122	53,875.20	130	57,408.00
	Disposable Needle ga. 19 X 100's length 1"	50	box	460.00	23,000.00	15	6,900.00	15	6,900.00	11	5,060.00	9	4,140.00
	Disposable Needle ga. 21 x 100's	258	box	441.60	113,932.80	64	28,262.40	62	27,379.20	62	27,379.20	70	30,912.00
	Disposable Needle ga. 23 x 100's	598	box	441.60	264,076.80	151	66,681.60	147	64,915.20	146	64,473.60	154	68,006.40
	Disposable Needle ga. 23 X 100's length 1"	50	box	460.00	23,000.00	15	6,900.00	15	6,900.00	11	5,060.00	9	4,140.00
	Disposable Needle ga. 24 x 100's	258	box	441.60	113,932.80	64	28,262.40	62	27,379.20	62	27,379.20	70	30,912.00
	Disposable Needle ga. 25 X 100's	258	box	441.60	113,932.80	64	28,262.40	62	27,379.20	62	27,379.20	70	30,912.00
	Disposable Needle ga. 25 X 100's length 1"	50	box	460.00	23,000.00	15	6,900.00	15	6,900.00	11	5,060.00	9	4,140.00
	Disposable Needle ga. 26 X 100's	592	box	441.60	261,427.20	151	66,681.60	147	64,915.20	146	64,473.60	148	65,356.80
	Disposable Needle ga. 26 X 100's length 1/2"	50	box	460.00	23,000.00	15	6,900.00	15	6,900.00	11	5,060.00	9	4,140.00
	Disposable O.R. Cap x 100's	255	pack	528.00	134,640.00	54	28,512.00	50	26,400.00	52	27,456.00	99	52,272.00
	Disposable Syringe (Insulin) Ga. 29x1/2 x 100's, 1ml, TERUMO	2,273	box	1,382.40	3,142,195.20	619	855,705.60	618	854,323.20	568	785,203.20	468	646,963.20
	Disposable Syringe 1 ml, Terumo, 100's	40	box	1,008.00	40,320.00	10	10,080.00	10	10,080.00	10	10,080.00	10	10,080.00
	Disposable Syringe 3 ml, Terumo, 100's	288	box	403.20	116,121.60	72	29,030.40	72	29,030.40	72	29,030.40	72	29,030.40
	Disposable Syringe 5 ml, Terumo, 100's	144	box	528.00	76,032.00	36	19,008.00	36	19,008.00	36	19,008.00	36	19,008.00
	Disposable Syringe w/ Needle 5ml. x 100's terumo	800	box	623.15	498,520.00	400	249,260.00	400	249,260.00	-	-	-	-
	Disposable Syringe w/ Needle 1ml. x 100's (Tuberculin)	3,426	box	1,027.94	3,521,722.44	935	961,123.90	930	955,984.20	880	904,587.20	681	700,027.14

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Disposable Syringe w/ Needle 20ml. X 100's	12	box	1,500.00	18,000.00	3	4,500.00	3	4,500.00	3	4,500.00	3	4,500.00
	Disposable Syringe w/ Needle 30ml. X 100's	12	box	1,800.00	21,600.00	3	5,400.00	3	5,400.00	3	5,400.00	3	5,400.00
	Disposable Syringe w/ Needle 3ml. x 100's terumo	4,713	box	401.70	1,893,212.10	1279	513,774.30	1,179	473,604.30	1,129	453,519.30	1,126	452,314.20
	Disposable Syringe w/ Needle 5ml. X 100's, TERUMO	2,596	box	890.00	2,310,440.00	652	580,280.00	650	578,500.00	647	575,830.00	647	575,830.00
	Disposable Syringes w/ Needle 10ml. x 100's	3,303	box	680.75	2,248,517.25	926	630,374.50	826	562,299.50	775	527,581.25	776	528,262.00
	Distilled Water (for Laboratory) 1000ml	169	bottle	380.00	64,220.00	41	15,580.00	42	15,960.00	43	16,340.00	43	16,340.00
	Distilled Water 1000ml	572	bottle	280.00	160,160.00	148	41,440.00	144	40,320.00	139	38,920.00	141	39,480.00
	Drabkins	2	piece	1,500.00	3,000.00	2	3,000.00	-	-	-	-	-	-
	Drabkins Reagent	1	box	5,000.00	5,000.00	1	5,000.00	-	-	-	-	-	-
	Draw Sheet 50" x 54"	132	piece	250.00	33,000.00	69	17,250.00	29	7,250.00	17	4,250.00	17	4,250.00
	Drop Light Gooseneck	20	piece	1,500.00	30,000.00	10	15,000.00	4	6,000.00	3	4,500.00	3	4,500.00
	Droplight	13	piece	7,500.00	97,500.00	13	97,500.00	-	-	-	-	-	-
	Dumbbells	1	piece	5,000.00	5,000.00	1	5,000.00	-	-	-	-	-	-
	Dycal (Calcium Hydroxide)	2	piece	600.00	1,200.00	2	1,200.00	-	-	-	-	-	-
	Dymind Cleanser, Washing Solution	12	bottle	15,000.00	180,000.00	3	45,000.00	3	45,000.00	3	45,000.00	3	45,000.00
	Dymind Control DF50	12	bottle	25,000.00	300,000.00	3	75,000.00	3	75,000.00	3	75,000.00	3	75,000.00
	EC Broth, 500 grams, Merck	4	bottle	10,000.00	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
	ECG Electrodes, Silver Chloride, Pre-gelled 54mm	12	box	2,500.00	30,000.00	3	7,500.00	3	7,500.00	3	7,500.00	3	7,500.00
	ECG Lead Valves	300	rolls	450.00	135,000.00	75	33,750.00	75	33,750.00	75	33,750.00	75	33,750.00
	ECG Paper (For Fukuda Machine)	630	rolls	150.00	94,500.00	160	24,000.00	160	24,000.00	160	24,000.00	150	22,500.00
	ECG Paper (For Nihon Kohden)	420	rolls	150.00	63,000.00	105	15,750.00	105	15,750.00	105	15,750.00	105	15,750.00
	ECG Paper 50mm x 30 meters	400	roll	158.40	63,360.00	102	16,156.80	100	15,840.00	99	15,681.60	99	15,681.60
	ECG Paper, 210 mm x 10 meters	100	roll	115.00	11,500.00	25	2,875.00	25	2,875.00	25	2,875.00	25	2,875.00
	ECG Paper, 80 mm x 20 meters	90	roll	220.00	19,800.00	45	9,900.00	45	9,900.00	-	-	-	-
	ECG Rubber Bulb w/ metal adaptor	321	piece	950.00	304,950.00	96	91,200.00	75	71,250.00	75	71,250.00	75	71,250.00
	EDTA 2ml(SURGITECH)	100	pack	1,880.00	188,000.00	50	94,000.00	-	-	50	94,000.00	-	-
	EDTA Blood Collecting Tube, Lavander top 3ml x 100's	1	box	1,500.00	1,500.00	1	1,500.00	-	-	-	-	-	-
	EDTA Microtainer (to contain 0.5 ml.) 100's	80	pack	1,500.00	120,000.00	20	30,000.00	20	30,000.00	20	30,000.00	20	30,000.00
	EDTA Microtainers 100's	96	box	1,200.00	115,200.00	27	32,400.00	21	25,200.00	27	32,400.00	21	25,200.00
	EDTA Microtainers 100's,0.5ml	25	box	1,500.00	37,500.00	7	10,500.00	6	9,000.00	6	9,000.00	6	9,000.00
	EDTA Tube,(to contain 2 ml) 100's	240	pack	1,500.00	360,000.00	60	90,000.00	60	90,000.00	60	90,000.00	60	90,000.00
	EENT Headlight	1	unit	2,575.00	2,575.00	1	2,575.00	-	-	-	-	-	-
	Elastic Bandage 2" x 5 yards	714	roll	105.60	75,398.40	186	19,641.60	176	18,585.60	176	18,585.60	176	18,585.60
	Elastic Bandages 3" x 5 yards	693	roll	120.00	83,160.00	177	21,240.00	172	20,640.00	172	20,640.00	172	20,640.00
	Elastic Bandages 4" x 5 yards	2,074	roll	129.60	268,790.40	526	68,169.60	516	66,873.60	516	66,873.60	516	66,873.60
	Elastic Bandages 5" x 6 yards	802	roll	148.00	118,696.00	208	30,784.00	198	29,304.00	198	29,304.00	198	29,304.00
	Elastic Bandages 6" x 6 yards	1,000	roll	155.00	155,000.00	250	38,750.00	250	38,750.00	250	38,750.00	250	38,750.00
	Electric Blender	2	piece	2,500.00	5,000.00	2	5,000.00	-	-	-	-	-	-
	Electric Fan, stand	1	piece	2,500.00	2,500.00	1	2,500.00	-	-	-	-	-	-

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Electro Surgical Pad, 100's	12	box	350.00	4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
	Electrolytes Test-Calcium	1	set	9,000.00	9,000.00	1	9,000.00	-	-	-	-	-	-
	Electrolytes Test-potassium	1	set	9,000.00	9,000.00	1	9,000.00	-	-	-	-	-	-
	Electrolytes Test-Sodium	1	set	9,000.00	9,000.00	1	9,000.00	-	-	-	-	-	-
	Emergency Carts	19	piece	8,500.00	161,500.00	7	59,500.00	3	25,500.00	6	51,000.00	3	25,500.00
	Endotracheal Tube, 2.5, 10's w/ Cuff	396	piece	180.00	71,280.00	117	21,060.00	93	16,740.00	93	16,740.00	93	16,740.00
	Endotracheal Tube, 3.0, 10's w/ Cuff	396	piece	180.00	71,280.00	117	21,060.00	93	16,740.00	93	16,740.00	93	16,740.00
	Endotracheal Tube, 3.5, 10's w/ Cuff	96	piece	185.00	17,760.00	42	7,770.00	18	3,330.00	18	3,330.00	18	3,330.00
	Endotracheal Tube, 4.0, 10's w/ Cuff	216	piece	180.00	38,880.00	72	12,960.00	48	8,640.00	48	8,640.00	48	8,640.00
	Endotracheal Tube, 4.5, 10's w/ Cuff	96	piece	185.00	17,760.00	42	7,770.00	18	3,330.00	18	3,330.00	18	3,330.00
	Endotracheal Tube, 5.0, 10's w/ Cuff	96	piece	185.00	17,760.00	42	7,770.00	18	3,330.00	18	3,330.00	18	3,330.00
	Endotracheal Tube, 5.5, 10's w/ Cuff	96	piece	185.00	17,760.00	42	7,770.00	18	3,330.00	18	3,330.00	18	3,330.00
	Endotracheal Tube, 6.0, 10's w/ Cuff	108	piece	185.00	19,980.00	42	7,770.00	18	3,330.00	30	5,550.00	18	3,330.00
	Endotracheal Tube, 7.0, 10's w/ Cuff	136	piece	185.00	25,160.00	49	9,065.00	25	4,625.00	37	6,845.00	25	4,625.00
	Endotracheal Tube, 7.5, 10's w/ Cuff	120	piece	185.00	22,200.00	42	7,770.00	30	5,550.00	30	5,550.00	18	3,330.00
	Endotracheal Tube, 8.0, w/cuff	24	piece	185.00	4,440.00	12	2,220.00	-	-	12	2,220.00	-	-
	Endotracheal Tube, ID # 4.0, 10's w/cuff	120	piece	179.00	21,480.00	30	5,370.00	30	5,370.00	30	5,370.00	30	5,370.00
	Endotracheal Tube, ID # 2.5, 10's w/cuff	120	piece	179.00	21,480.00	30	5,370.00	30	5,370.00	30	5,370.00	30	5,370.00
	Endotracheal Tube, ID # 3.0, 10's w/cuff	120	piece	179.00	21,480.00	30	5,370.00	30	5,370.00	30	5,370.00	30	5,370.00
	Endotracheal Tube, ID # 3.5, w/ cuff	160	piece	179.00	28,640.00	40	7,160.00	40	7,160.00	40	7,160.00	40	7,160.00
	Endotracheal Tube, ID # 4.5, 10's w/cuff	120	piece	179.00	21,480.00	30	5,370.00	30	5,370.00	30	5,370.00	30	5,370.00
	Endotracheal Tube, ID # 5.0, 10's w/cuff	120	piece	179.00	21,480.00	30	5,370.00	30	5,370.00	30	5,370.00	30	5,370.00
	Endotracheal Tube, ID # 5.5, 10's w/cuff	120	piece	179.00	21,480.00	30	5,370.00	30	5,370.00	30	5,370.00	30	5,370.00
	Endotracheal Tube, ID # 6.0, 10's w/cuff	120	piece	179.00	21,480.00	30	5,370.00	30	5,370.00	30	5,370.00	30	5,370.00
	Endotracheal Tube, ID # 7.0, 10's w/cuff	160	piece	179.00	28,640.00	40	7,160.00	40	7,160.00	40	7,160.00	40	7,160.00
	Endotracheal Tube, ID # 7.5, 10's w/cuff	200	piece	179.00	35,800.00	50	8,950.00	50	8,950.00	50	8,950.00	50	8,950.00
	Eosinofix, ABX, 1 Liter	12	bottle	24,000.00	288,000.00	3	72,000.00	3	72,000.00	3	72,000.00	3	72,000.00
	Epidural Kit ga. 18	12	kit	1,650.00	19,800.00	6	9,900.00	2	3,300.00	2	3,300.00	2	3,300.00
	Ergo for upper limbs	1	piece	2,500.00	2,500.00	1	2,500.00	-	-	-	-	-	-
	Eugenol 10ml	16	piece	350.00	5,600.00	7	2,450.00	3	1,050.00	3	1,050.00	3	1,050.00
	Examination Gloves L, 100's	1,140	box	262.56	299,318.40	330	86,644.80	270	70,891.20	270	70,891.20	270	70,891.20
	Examination Gloves M, 100's	1,092	box	262.56	286,715.52	273	71,678.88	273	71,678.88	273	71,678.88	273	71,678.88
	Examination Gloves S, 100's	972	box	262.56	255,208.32	243	63,802.08	243	63,802.08	243	63,802.08	243	63,802.08
	Examination Gloves, 200's, large	16	box	275.00	4,400.00	4	1,100.00	4	1,100.00	4	1,100.00	4	1,100.00
	Examination Gloves, 200's, small	48	box	275.00	13,200.00	12	3,300.00	12	3,300.00	12	3,300.00	12	3,300.00
	Examination Lights, drop light	10	unit	1,236.00	12,360.00	10	12,360.00	-	-	-	-	-	-
	Expiratory Flowrate tube	1	piece	2,500.00	2,500.00	1	2,500.00	-	-	-	-	-	-
	Eye sheet 20" x 30"	43	piece	200.00	8,600.00	25	5,000.00	14	2,800.00	2	400.00	2	400.00
	EZ cleanser	6	bottle	937.50	5,625.00	2	1,875.00	1	937.50	2	1,875.00	1	937.50
	Face Mask, 50's	48	box	150.00	7,200.00	12	1,800.00	12	1,800.00	12	1,800.00	12	1,800.00

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FBS (Glucose) 200ml., (Blood Sugar) Greiner	12	set	5,000.00	60,000.00	3	15,000.00	3	15,000.00	3	15,000.00	3	15,000.00
	FBS (Glucose) 200ml., (Blood Sugar) Septazyme/Bio System	22	set	4,500.00	99,000.00	9	40,500.00	7	31,500.00	3	13,500.00	3	13,500.00
	FBS (Glucose) 200ml., ERBA	8	set	8,250.00	66,000.00	2	16,500.00	2	16,500.00	2	16,500.00	2	16,500.00
	Feeding Tube (OGT) F-5	750	piece	35.00	26,250.00	250	8,750.00	150	5,250.00	200	7,000.00	150	5,250.00
	Feeding Tube (OGT) F-8	625	piece	35.00	21,875.00	175	6,125.00	175	6,125.00	175	6,125.00	100	3,500.00
	Fetal Doppler	4	piece	3,500.00	14,000.00	4	14,000.00	-	-	-	-	-	-
	Filing Cabinet with 4 drawers, steel	11	piece	7,500.00	82,500.00	11	82,500.00	-	-	-	-	-	-
	Filter Paper	35	box	15.00	525.00	11	165.00	8	120.00	8	120.00	8	120.00
	Florence flasks	2	piece	400.00	800.00	2	800.00	-	-	-	-	-	-
	Flowable composite Shade A2 & A3	1	set	2,000.00	2,000.00	1	2,000.00	-	-	-	-	-	-
	FOBT kit, 25's	2	box	2,500.00	5,000.00	1	2,500.00	-	-	1	2,500.00	-	-
	Foley Bag Catheter Fr. 10	330	piece	45.00	14,850.00	90	4,050.00	80	3,600.00	80	3,600.00	80	3,600.00
	Foley Bag Catheter Fr. 10, 5-15 ml	24	piece	57.50	1,380.00	12	690.00	12	690.00	-	-	-	-
	Foley Bag Catheter Fr. 12	335	piece	45.00	15,075.00	95	4,275.00	80	3,600.00	80	3,600.00	80	3,600.00
	Foley Bag Catheter Fr. 12, 5-15 ml	24	piece	57.50	1,380.00	12	690.00	12	690.00	-	-	-	-
	Foley Bag Catheter Fr. 14	1,610	piece	55.20	88,872.00	425	23,460.00	410	22,632.00	395	21,804.00	380	20,976.00
	Foley Bag Catheter Fr. 14, 5-15 ml	24	piece	57.50	1,380.00	12	690.00	12	690.00	-	-	-	-
	Foley Bag Catheter Fr. 16	6,580	piece	55.20	363,216.00	1660	91,632.00	1,650	91,080.00	1,630	89,976.00	1,640	90,528.00
	Foley Bag Catheter Fr. 16, 5-15 ml	2,500	piece	57.50	143,750.00	700	40,250.00	600	34,500.00	600	34,500.00	600	34,500.00
	Foley Bag Catheter Fr. 18	3,825	piece	55.20	211,140.00	965	53,268.00	950	52,440.00	950	52,440.00	960	52,992.00
	Foley Bag Catheter Fr. 8	294	piece	57.50	16,905.00	102	5,865.00	92	5,290.00	50	2,875.00	50	2,875.00
	Food Peeler	12	piece	125.00	1,500.00	12	1,500.00	-	-	-	-	-	-
	Food Streamer, big	1	piece	1,000.00	1,000.00	1	1,000.00	-	-	-	-	-	-
	Foot Stool double step	10	piece	148.00	1,480.00	3	444.00	3	444.00	3	444.00	1	148.00
	Formalin Solution 70%	23	gallon	1,000.00	23,000.00	5	5,000.00	6	6,000.00	6	6,000.00	6	6,000.00
	Frying pan, big	3	piece	2,500.00	7,500.00	3	7,500.00	-	-	-	-	-	-
	Gauze, roll	24	rolls	2,235.00	53,640.00	6	13,410.00	6	13,410.00	6	13,410.00	6	13,410.00
	Gelfoam Dental packs (absorbable gelatin sponge,USA)	18	bottle	360.50	6,489.00	9	3,244.50	3	1,081.50	3	1,081.50	3	1,081.50
	Gem lit A/P Micro hybrid anterior and posterior composite	16	set	2,500.00	40,000.00	7	17,500.00	3	7,500.00	3	7,500.00	3	7,500.00
	Giemsa Stain	16	bottle	3,488.00	55,808.00	10	34,880.00	2	6,976.00	2	6,976.00	2	6,976.00
	Giemsa Stain Set w/ Buffer 500ml.	40	set	500.00	20,000.00	13	6,500.00	11	5,500.00	10	5,000.00	6	3,000.00
	Giemsa Stain Set w/ buffer 500ml. MEDIC	44	set	4,800.00	211,200.00	13	62,400.00	11	52,800.00	11	52,800.00	9	43,200.00
	Glass Ionomer Filling (Brand GC) & tissue conditioner	1	piece	5,000.00	5,000.00	1	5,000.00	-	-	-	-	-	-
	Glass Slides (frosted)	25	box	200.00	5,000.00	12	2,400.00	13	2,600.00	-	-	-	-
	Glass Slides x 72's, Plain	860	set	120.00	103,200.00	242	29,040.00	240	28,800.00	189	22,680.00	189	22,680.00
	Glass Slides, frosted	144	box	250.00	36,000.00	36	9,000.00	36	9,000.00	36	9,000.00	36	9,000.00
	Glass Slides, plain	360	box	250.00	90,000.00	90	22,500.00	90	22,500.00	90	22,500.00	90	22,500.00
	Gloves, Non Sterile	265	box	296.64	78,609.60	70	20,764.80	65	19,281.60	65	19,281.60	65	19,281.60
	Glucometer	5	piece	3,892.50	19,462.50	4	15,570.00	1	3,892.50	-	-	-	-

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Glucometer with strips	4	unit	7,500.00	30,000.00	4	30,000.00	-	-	-	-	-	-
	Glucose 500 ml Erba	6	kit	8,254.00	49,524.00	2	16,508.00	1	8,254.00	2	16,508.00	1	8,254.00
	Glucose 67 ml	36	set	16,000.00	576,000.00	9	144,000.00	9	144,000.00	9	144,000.00	9	144,000.00
	Glucose PAP, Globe, 4 x 250ml	12	box	20,400.00	244,800.00	3	61,200.00	3	61,200.00	3	61,200.00	3	61,200.00
	Glucose Reagent	9	Kit	1,500.00	13,500.00	0	-	3	4,500.00	3	4,500.00	3	4,500.00
	Glucose Strips(Combi/4 parameters)	192	box	2,900.00	556,800.00	48	139,200.00	48	139,200.00	48	139,200.00	48	139,200.00
	Glucose, Septazyme	12	box	2,800.00	33,600.00	3	8,400.00	3	8,400.00	3	8,400.00	3	8,400.00
	Graduated Cylinder 100 ml	10	piece	400.00	4,000.00	10	4,000.00	-	-	-	-	-	-
	Graduated Cylinder 200 ml	10	piece	500.00	5,000.00	10	5,000.00	-	-	-	-	-	-
	Graduated Cylinder 250 ml	10	piece	600.00	6,000.00	10	6,000.00	-	-	-	-	-	-
	Graduated Cylinder 50 ml	10	piece	300.00	3,000.00	10	3,000.00	-	-	-	-	-	-
	Gram Stain set	8	bottle	3,488.00	27,904.00	2	6,976.00	2	6,976.00	2	6,976.00	2	6,976.00
	Gram Stain w/ buffer 500ml	16	set	9,500.00	152,000.00	5	47,500.00	4	38,000.00	3	28,500.00	4	38,000.00
	Gum Separator	1	piece	500.00	500.00	1	500.00	-	-	-	-	-	-
	Gymball	1	piece	1,500.00	1,500.00	1	1,500.00	-	-	-	-	-	-
	HbA1c, Skyla, 20's	48	box	9,600.00	460,800.00	12	115,200.00	12	115,200.00	12	115,200.00	12	115,200.00
	Hbsag (Hepa b) 100's, Determine	187	kit	9,500.00	1,776,500.00	48	456,000.00	46	437,000.00	47	446,500.00	46	437,000.00
	HBsAg Ag-Ab Ultra, MONOLISA, 480 tests	26	box	88,800.00	2,308,800.00	7	621,600.00	6	532,800.00	7	621,600.00	6	532,800.00
	HBSAG(SD BIOLINE)	180	box	9,500.00	1,710,000.00	45	427,500.00	45	427,500.00	45	427,500.00	45	427,500.00
	HBsAg, ,30's	20	kit	28,500.00	570,000.00	5	142,500.00	5	142,500.00	5	142,500.00	5	142,500.00
	HCL	1	bottle	690.00	690.00	1	690.00	-	-	-	-	-	-
	HCV Ag-Ab Ultra, MONOLISA, 480 tests	26	box	288,000.00	7,488,000.00	7	2,016,000.00	6	1,728,000.00	7	2,016,000.00	6	1,728,000.00
	HCV, Rapid Test, SD Biolone 100's	20	kit	50,000.00	1,000,000.00	5	250,000.00	5	250,000.00	5	250,000.00	5	250,000.00
	HDL (cholesterol)	68	kit	1,416.67	96,333.33	18	25,500.00	16	22,666.67	18	25,500.00	16	22,666.67
	HDL Cholesterol Direct, Globe	12	box	16,800.00	201,600.00	3	50,400.00	3	50,400.00	3	50,400.00	3	50,400.00
	HDL Cholesterol; 1 botl/set, 80ml	24	set	40,000.00	960,000.00	6	240,000.00	6	240,000.00	6	240,000.00	6	240,000.00
	Heat & Acetic Acid, 500 ml.	4	bottle	5,120.00	20,480.00	1	5,120.00	1	5,120.00	1	5,120.00	1	5,120.00
	Heat Bath	1	pack	44,000.00	44,000.00	1	44,000.00	-	-	-	-	-	-
	Heavy Knife/bolo	3	piece	1,000.00	3,000.00	3	3,000.00	-	-	-	-	-	-
	Hema quick stain set (medic)	1	set	8,741.82	8,741.82	1	8,741.82	-	-	-	-	-	-
	Hema-dip Quick Stain 500ml	12	set	480.00	5,760.00	3	1,440.00	3	1,440.00	3	1,440.00	3	1,440.00
	Hemaquick	9	box	4,000.00	36,000.00	3	12,000.00	3	12,000.00	3	12,000.00	-	-
	Hematology Analyzer Maintenance Kit	12	kt	15,000.00	180,000.00	3	45,000.00	3	45,000.00	3	45,000.00	3	45,000.00
	Hematology Calibrator Rayto	1	unit	15,000.00	15,000.00	1	15,000.00	-	-	-	-	-	-
	Hematology Control	3	set	4,333.33	13,000.00	1	4,333.33	1	4,333.33	1	4,333.33	-	-
	Hemoglobin tube	14	piece	330.00	4,620.00	5	1,650.00	3	990.00	3	990.00	3	990.00
	Heparinized Capilllets, VITREX	25	box	2,800.00	70,000.00	7	19,600.00	6	16,800.00	6	16,800.00	6	16,800.00
	Heplock-In-Stopper	9,540	piece	51.07	487,207.80	2385	121,801.95	2,385	121,801.95	2,385	121,801.95	2,385	121,801.95
	Hematology Control Rayto	1	unit	15,000.00	15,000.00	1	15,000.00	-	-	-	-	-	-
	High Speed Hand pices w/ bur remover	1	unit	8,000.00	8,000.00	1	8,000.00	-	-	-	-	-	-

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Hi-Speed Bars	20	piece	150.00	3,000.00	20	3,000.00	-	-	-	-	-	-
	HIV Ag-Ab, Ultra GENSCREEN, 480 tests	18	box	125,000.00	2,250,000.00	5	625,000.00	4	500,000.00	5	625,000.00	4	500,000.00
	HIV, SD Bioline,100's	20	box	50,000.00	1,000,000.00	5	250,000.00	5	250,000.00	5	250,000.00	5	250,000.00
	HMP, Standars size, Cervical size, Spinal size & Half size	1	piece	3,500.00	3,500.00	1	3,500.00	-	-	-	-	-	-
	Hospital Linen with Logo, garterized	400	piece	400.00	160,000.00	100	40,000.00	100	40,000.00	100	40,000.00	100	40,000.00
	Hot & Cold Bag	4	piece	205.00	820.00	2	410.00	2	410.00	-	-	-	-
	Hot Water Bag, 2 Liters	370	piece	150.00	55,500.00	108	16,200.00	77	11,550.00	108	16,200.00	77	11,550.00
	Hydrogen Peroxide 120ml	1,828	bottle	54.60	99,808.80	571	31,176.60	403	22,003.80	453	24,733.80	401	21,894.60
	Hydrogen Peroxide, 1liter	10	bottle	350.00	3,500.00	4	1,400.00	2	700.00	2	700.00	2	700.00
	Hypo- Allergenic Tape, 1"x12's 3M	1,310	box	816.00	1,068,960.00	325	265,200.00	325	265,200.00	320	261,120.00	340	277,440.00
	Hypo- Allergenic Tape, 1/2"x24's 3M	250	box	816.00	204,000.00	60	48,960.00	60	48,960.00	55	44,880.00	75	61,200.00
	Hypo- Allergenic Tape, 2"x6's 3M	570	box	420.00	239,400.00	150	63,000.00	140	58,800.00	145	60,900.00	135	56,700.00
	Hypo-Alergenic Tape, 1"x12's 3M	700	box	816.00	571,200.00	175	142,800.00	175	142,800.00	175	142,800.00	175	142,800.00
	Hystrometer	1	piece	8,500.00	8,500.00	1	8,500.00	-	-	-	-	-	-
	I.V. Cannula ga. 18	31,620	piece	81.50	2,577,030.00	7893	643,279.50	7,875	641,812.50	7,876	641,894.00	7,976	650,044.00
	I.V. Cannula ga. 20	31,720	piece	81.50	2,585,180.00	8243	671,804.50	8,125	662,187.50	8,226	670,419.00	7,126	580,769.00
	I.V. Cannula ga. 22	49,400	piece	81.50	4,026,100.00	12652	1,031,138.00	12,050	982,075.00	12,649	1,030,893.50	12,049	981,993.50
	I.V. Cannula ga. 24	43,600	piece	81.50	3,553,400.00	11200	912,800.00	11,100	904,650.00	11,200	912,800.00	10,100	823,150.00
	I.V. Cannula ga. 26	23,450	piece	81.50	1,911,175.00	5900	480,850.00	5,850	476,775.00	5,850	476,775.00	5,850	476,775.00
	I.V. stands Double Hook	70	unit	1,545.00	108,150.00	40	61,800.00	-	-	30	46,350.00	-	-
	Ice Cap, Big	150	piece	280.00	42,000.00	39	10,920.00	39	10,920.00	36	10,080.00	36	10,080.00
	Immersion Oil	27	bottle	1,950.00	52,650.00	8	15,600.00	6	11,700.00	7	13,650.00	6	11,700.00
	Indian Head, Geen Cloth	3	roll	18,000.00	54,000.00	3	54,000.00	-	-	-	-	-	-
	Infant Weighing Scale	15	piece	3,500.00	52,500.00	6	21,000.00	3	10,500.00	3	10,500.00	3	10,500.00
	Infusion Set, Adult	62,600	piece	52.80	3,305,280.00	16698	881,654.40	15,200	802,560.00	15,701	829,012.80	15,001	792,052.80
	Infusion Set, Pedia	40,200	piece	55.20	2,219,040.00	11548	637,449.60	9,950	549,240.00	9,751	538,255.20	8,951	494,095.20
	Instrument Cabinets	6	unit	2,575.00	15,450.00	6	15,450.00	-	-	-	-	-	-
	Instrument Table	2	unit	7,725.00	15,450.00	1	7,725.00	1	7,725.00	-	-	-	-
	Instrument table with wheels	4	unit	4,120.00	16,480.00	4	16,480.00	-	-	-	-	-	-
	Intubation Stylet for Endotracheal Tube Sizes 2.5-6.0mm.	21	piece	440.00	9,240.00	4	1,760.00	5	2,200.00	6	2,640.00	6	2,640.00
	Intubation Stylet for Endotracheal Tube Sizes 6.5-7.6mm.	21	piece	440.00	9,240.00	4	1,760.00	5	2,200.00	6	2,640.00	6	2,640.00
	Intubation Stylet for Endotracheal Tube Sizes 7.0 mm.	21	piece	440.00	9,240.00	4	1,760.00	5	2,200.00	6	2,640.00	6	2,640.00
	Intubation Stylet for Endotracheal Tube Sizes 8.0-9.5mm.	21	piece	440.00	9,240.00	4	1,760.00	5	2,200.00	6	2,640.00	6	2,640.00
	Iodine Solution 100ml	13	bottle	900.00	11,700.00	4	3,600.00	3	2,700.00	3	2,700.00	3	2,700.00
	IV Stand	25	piece	2,000.00	50,000.00	25	50,000.00	-	-	-	-	-	-
	IV Stands Double hook	25	unit	1,545.00	38,625.00	25	38,625.00	-	-	-	-	-	-
	Jackson Rees	1	unit	505.00	505.00	1	505.00	-	-	-	-	-	-
	Jackson Reese, .50Liter, Pedia	10	piece	1,100.00	11,000.00	5	5,500.00	-	-	5	5,500.00	-	-

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Jackson Reese, 1Liter, Adult	10	piece	1,100.00	11,000.00	5	5,500.00	-	-	5	5,500.00	-	-
	Kelly Curve Clamp, large	10	piece	257.50	2,575.00	10	2,575.00	-	-	-	-	-	-
	Kelly Curve Clamp, medium	10	piece	257.50	2,575.00	10	2,575.00	-	-	-	-	-	-
	Kelly Forcep	8	piece	300.00	2,400.00	5	1,500.00	-	-	3	900.00	-	-
	Kelly Pad w/ Rubber Inflator	102	piece	3,620.00	369,240.00	34	123,080.00	17	61,540.00	32	115,840.00	19	68,780.00
	Kidney basin	44	piece	350.00	15,400.00	9	3,150.00	9	3,150.00	8	2,800.00	18	6,300.00
	Kitchen knives	12	piece	416.67	5,000.00	12	5,000.00	-	-	-	-	-	-
	KOH Reagent, 500 ml.	4	bottle	1,250.00	5,000.00	1	1,250.00	1	1,250.00	1	1,250.00	1	1,250.00
	KOH Sloution	15	bottle	1,000.00	15,000.00	6	6,000.00	3	3,000.00	3	3,000.00	3	3,000.00
	L ISS	6	set	2,750.00	16,500.00	2	5,500.00	1	2,750.00	2	5,500.00	1	2,750.00
	Laboratory timer	2	piece	500.00	1,000.00	1	500.00	1	500.00	-	-	-	-
	Laparotomy Sheet 31/2" yards x11/2 Yards w/ Center Slit,	100	piece	1,236.00	123,600.00	28	34,608.00	24	29,664.00	24	29,664.00	24	29,664.00
	Laparotomy Sheet with center slit, 3 1/2 yards x 1 1/2 yards	60	piece	550.00	33,000.00	30	16,500.00	-	-	30	16,500.00	-	-
	Laparotomy Sheet 31/2" yards x 11/2 Yards w/ Center Slit	148	piece	1,500.00	222,000.00	52	78,000.00	32	48,000.00	32	48,000.00	32	48,000.00
	Laryngoscope, Adult	2	unit	10,000.00	20,000.00	2	20,000.00	-	-	-	-	-	-
	Laryngoscope, Pedia	2	unit	10,000.00	20,000.00	2	20,000.00	-	-	-	-	-	-
	Lauryl Sulfate Broth, 500 grams granulated, Merck	8	bottle	10,000.00	80,000.00	2	20,000.00	2	20,000.00	2	20,000.00	2	20,000.00
	lead glass 12 x 12 inches	1	piece	5,150.00	5,150.00	1	5,150.00	-	-	-	-	-	-
	Lead Glass 31 x 47 inches	1	piece	5,150.00	5,150.00	1	5,150.00	-	-	-	-	-	-
	LED gown	1	piece	2,800.00	2,800.00	1	2,800.00	-	-	-	-	-	-
	Left and Right Elavator(dental)	1	piece	800.00	800.00	1	800.00	-	-	-	-	-	-
	Leukoplast 2.5 cm	400	roll	286.00	114,400.00	100	28,600.00	100	28,600.00	100	28,600.00	100	28,600.00
	LISS	113	box	2,200.00	248,600.00	38	83,600.00	25	55,000.00	25	55,000.00	25	55,000.00
	Long Kelly	1	unit	600.00	600.00	1	600.00	-	-	-	-	-	-
	Long Nose Forcep	4	piece	5,000.00	20,000.00	2	10,000.00	1	5,000.00	1	5,000.00	-	-
	Low Speed Hand Piece	1	piece	900.00	900.00	1	900.00	-	-	-	-	-	-
	Lubricating Jelly, 150 grams	976	piece	336.00	327,936.00	268	90,048.00	238	79,968.00	235	78,960.00	235	78,960.00
	Lugol's Solution	22	bottle	1,065.00	23,430.00	9	9,585.00	4	4,260.00	5	5,325.00	4	4,260.00
	Luminous Interval Timer/ Digital Timer (Darkroom timer)	2	piece	2,000.00	4,000.00	2	4,000.00	-	-	-	-	-	-
	LYC-1, 200 ml	36	bottle	25,000.00	900,000.00	9	225,000.00	9	225,000.00	9	225,000.00	9	225,000.00
	LYC-2, 500 ml.	144	bottle	250,000.00	36,000,000.00	36	9,000,000.00	36	9,000,000.00	36	9,000,000.00	36	9,000,000.00
	Lyse - Mindray 3200	36	box	16,200.00	583,200.00	9	145,800.00	9	145,800.00	9	145,800.00	9	145,800.00
	Lytic	12	set	13,200.00	158,400.00	3	39,600.00	3	39,600.00	3	39,600.00	3	39,600.00
	M-30 Diluent 20 L	72	box	15,000.00	1,080,000.00	18	270,000.00	18	270,000.00	18	270,000.00	18	270,000.00
	M-30 Lyse	12	bottle	18,000.00	216,000.00	3	54,000.00	3	54,000.00	3	54,000.00	3	54,000.00
	M30 Lyse 500ml	36	box	500.00	18,000.00	9	4,500.00	9	4,500.00	9	4,500.00	9	4,500.00
	M-30 Probe Cleanser	5	set	5,000.00	25,000.00	1	5,000.00	1	5,000.00	1	5,000.00	2	10,000.00
	M-30 Rinse	24	box	15,000.00	360,000.00	6	90,000.00	6	90,000.00	6	90,000.00	6	90,000.00
	M30 Rinse 20ltrs	12	box	1,250.00	15,000.00	3	3,750.00	3	3,750.00	3	3,750.00	3	3,750.00

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
M-32 Diluent 20 L	18	box	12,500.00	225,000.00	6	75,000.00	3	37,500.00	6	75,000.00	3	37,500.00	
Magic Pillow	600	piece	100.00	60,000.00	150	15,000.00	150	15,000.00	150	15,000.00	150	15,000.00	
Malaria Rapid Test kit	20	kit	11,500.00	230,000.00	5	57,500.00	5	57,500.00	5	57,500.00	5	57,500.00	
Mattress Foam 4"Thick, Uratex Class A, with leatherette cover	200	set	250.00	50,000.00	100	25,000.00	-	-	100	25,000.00	-	-	
Mattress Cover w/ Side Zipper	775	piece	580.00	449,500.00	217	125,860.00	185	107,300.00	199	115,420.00	174	100,920.00	
Mattress foam cover, leatherette	200	piece	1,800.00	360,000.00	200	360,000.00	-	-	-	-	-	-	
Mattress Foam w/ Leatherette Cover 4" Thick Class A	485	piece	3,800.00	1,843,000.00	282	1,071,600.00	80	304,000.00	59	224,200.00	64	243,200.00	
Mayo Scissors	10	piece	515.00	5,150.00	10	5,150.00	-	-	-	-	-	-	
Mayo Table	23	piece	3,500.00	80,500.00	9	31,500.00	3	10,500.00	8	28,000.00	3	10,500.00	
Mayo Table (TRAY)	3	unit	1,545.00	4,635.00	3	4,635.00	-	-	-	-	-	-	
Mayo Table Cover Sheet (Pillow Case Style) 16" x 30"	222	piece	130.00	28,860.00	87	11,310.00	47	6,110.00	44	5,720.00	44	5,720.00	
Mc Lance sterile tip single use, 200pcs/bx	12	box	680.00	8,160.00	3	2,040.00	3	2,040.00	3	2,040.00	3	2,040.00	
Measuring cup, stainless, set	1	piece	2,000.00	2,000.00	1	2,000.00	-	-	-	-	-	-	
Mechanical Bed	50	unit	10,000.00	500,000.00	20	200,000.00	10	100,000.00	-	-	20	200,000.00	
Medi Scrub, Chlorhexidine Gluconate	178	piece	180.00	32,040.00	47	8,460.00	47	8,460.00	47	8,460.00	37	6,660.00	
Medical Oxygen Gauge	74	piece	12,680.00	938,320.00	26	329,680.00	16	202,880.00	16	202,880.00	16	202,880.00	
Medical Oxygen Tank	10	unit	8,755.00	87,550.00	10	87,550.00	-	-	-	-	-	-	
Medical Oxygen Tank with stand	20	piece	9,000.00	180,000.00	15	135,000.00	-	-	5	45,000.00	-	-	
Medical Oxygen Trolley	1	piece	5,000.00	5,000.00	1	5,000.00	-	-	-	-	-	-	
Medicine Cabinets	6	unit	6,695.00	40,170.00	6	40,170.00	-	-	-	-	-	-	
Medicine Glass	144	piece	352.00	50,688.00	54	19,008.00	30	10,560.00	30	10,560.00	30	10,560.00	
Medi-Scrub, Chlorhexidine Gluconate	1,200	piece	130.00	156,000.00	300	39,000.00	300	39,000.00	300	39,000.00	300	39,000.00	
Mercury 30ml	1	piece	330.00	330.00	1	330.00	-	-	-	-	-	-	
Metal Stainless steel chart x 12's	20	unit	8,500.00	170,000.00	5	42,500.00	5	42,500.00	5	42,500.00	5	42,500.00	
Methanol 2.5 liters	19	bottle	6,250.00	118,750.00	7	43,750.00	4	25,000.00	5	31,250.00	3	18,750.00	
Methanol, 1000 ml	4	bottle	2,240.00	8,960.00	1	2,240.00	1	2,240.00	1	2,240.00	1	2,240.00	
METZ scissors	5	piece	6,000.00	30,000.00	5	30,000.00	-	-	-	-	-	-	
Metzebaum Scissors (long)	15	piece	515.00	7,725.00	15	7,725.00	-	-	-	-	-	-	
Metzebaum Scissors (short)	15	piece	360.50	5,407.50	15	5,407.50	-	-	-	-	-	-	
Micro Container 0.5 ml plain test tube	12	box	1,210.00	14,520.00	6	7,260.00	-	-	6	7,260.00	-	-	
Micro Cuvette, 100's red top	60	box	1,200.00	72,000.00	15	18,000.00	15	18,000.00	15	18,000.00	15	18,000.00	
Micro Cuvette, 100's violet top	70	box	2,850.00	199,500.00	25	71,250.00	15	42,750.00	15	42,750.00	15	42,750.00	
Micro Hematocrit Capillary Tubes, Red	4	box	4,500.00	18,000.00	1	4,500.00	1	4,500.00	1	4,500.00	1	4,500.00	
Micro Sample Cups, 1000's	2,400	pack	15.00	36,000.00	600	9,000.00	600	9,000.00	600	9,000.00	600	9,000.00	
Micropipettor tips, blue tips, 1000's	36	pack	1,700.00	61,200.00	11	18,700.00	9	15,300.00	10	17,000.00	6	10,200.00	
Micropipettor tips, Green tips, 1000's	4	pack	1,700.00	6,800.00	1	1,700.00	1	1,700.00	1	1,700.00	1	1,700.00	
Micropipettor Tips, White x 1000's	2	piece	1,210.00	2,420.00	1	1,210.00	-	-	1	1,210.00	-	-	
Micropipettor tips, yellow tips, 1000's	48	pack	1,700.00	81,600.00	14	23,800.00	12	20,400.00	13	22,100.00	9	15,300.00	
Micropipitor	1	piece	2,500.00	2,500.00	1	2,500.00	-	-	-	-	-	-	

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Micropore 1"	24	box	850.00	20,400.00	6	5,100.00	6	5,100.00	6	5,100.00	6	5,100.00
	Microscope Bulb	70	piece	230.00	16,100.00	20	4,600.00	17	3,910.00	17	3,910.00	16	3,680.00
	Microtainer	44	pack	1,500.00	66,000.00	11	16,500.00	11	16,500.00	11	16,500.00	11	16,500.00
	Microtainer Tube EDTA 0.5 ML., 100's	120	box	1,500.00	180,000.00	30	45,000.00	30	45,000.00	30	45,000.00	30	45,000.00
	Minor Surgical Set	1	box	6,500.00	6,500.00	1	6,500.00	-	-	-	-	-	-
	Minotrol High, ABX	18	bottle	11,200.00	201,600.00	5	56,000.00	4	44,800.00	5	56,000.00	4	44,800.00
	Minotrol Low, ABX	18	bottle	11,200.00	201,600.00	5	56,000.00	4	44,800.00	5	56,000.00	4	44,800.00
	Minotrol Normal, ABX	18	bottle	11,200.00	201,600.00	5	56,000.00	4	44,800.00	5	56,000.00	4	44,800.00
	Monocryl 0	132	dozen	1,550.00	204,600.00	42	65,100.00	30	46,500.00	30	46,500.00	30	46,500.00
	Monocryl 2/0	132	dozen	1,550.00	204,600.00	42	65,100.00	30	46,500.00	30	46,500.00	30	46,500.00
	Mosquito Forcep	5	piece	300.00	1,500.00	5	1,500.00	-	-	-	-	-	-
	Mosquito Clamp	15	piece	257.50	3,862.50	15	3,862.50	-	-	-	-	-	-
	Mouth Mirror w/ handle	114	piece	1,000.00	114,000.00	50	50,000.00	18	18,000.00	28	28,000.00	18	18,000.00
	Multical, Globe	12	box	36,000.00	432,000.00	3	108,000.00	3	108,000.00	3	108,000.00	3	108,000.00
	N/10 Hydrochloric Acid 1000ml	14	bottle	1,000.00	14,000.00	5	5,000.00	3	3,000.00	3	3,000.00	3	3,000.00
	Nasal Aspirator	104	piece	25.75	2,678.00	32	824.00	24	618.00	24	618.00	24	618.00
	Nasal Cannula (Newborn)	705	piece	25.00	17,625.00	182	4,550.00	175	4,375.00	174	4,350.00	174	4,350.00
	Nasogastric Tube, fr 10	165	piece	34.50	5,692.50	48	1,656.00	39	1,345.50	39	1,345.50	39	1,345.50
	Nasogastric Tube, fr 12	105	piece	34.50	3,622.50	33	1,138.50	24	828.00	24	828.00	24	828.00
	Nasogastric tube, fr 14	365	piece	25.00	9,125.00	95	2,375.00	90	2,250.00	90	2,250.00	90	2,250.00
	Nasogastric tube, fr 16	1,605	piece	25.00	40,125.00	406	10,150.00	401	10,025.00	400	10,000.00	398	9,950.00
	Nasogastric tube, fr 18	305	piece	25.75	7,853.75	80	2,060.00	75	1,931.25	75	1,931.25	75	1,931.25
	Nasogastric Tube, fr 5	265	piece	34.50	9,142.50	80	2,760.00	65	2,242.50	60	2,070.00	60	2,070.00
	Nasogastric Tube, fr 8	215	piece	34.50	7,417.50	63	2,173.50	54	1,863.00	54	1,863.00	44	1,518.00
	Nasogastric Tube, fr. 14	150	piece	34.50	5,175.00	39	1,345.50	39	1,345.50	36	1,242.00	36	1,242.00
	Nebulizer Kit w/ T-Tubing and mouth piece	16,320	piece	144.00	2,350,080.00	4120	593,280.00	4,100	590,400.00	4,075	586,800.00	4,025	579,600.00
	Nebulizer Machine	43	piece	5,500.00	236,500.00	23	126,500.00	6	33,000.00	8	44,000.00	6	33,000.00
	Needle Holder	23	piece	1,250.00	28,750.00	23	28,750.00	-	-	-	-	-	-
	Negatoscope	2	piece	4,500.00	9,000.00	2	9,000.00	-	-	-	-	-	-
	Nelaton Catheter fr. 10 (straight)	34	piece	25.75	875.50	16	412.00	6	154.50	6	154.50	6	154.50
	Nelaton Catheter fr. 12(straight)	34	piece	25.75	875.50	16	412.00	6	154.50	6	154.50	6	154.50
	Nelaton Catheter fr. 14	10	piece	80.00	800.00	5	400.00	5	400.00	-	-	-	-
	Neurological Hammer	6	unit	333.33	2,000.00	6	2,000.00	-	-	-	-	-	-
	New born nasal cannula	30	piece	36.82	1,104.60	9	331.38	9	331.38	6	220.92	6	220.92
	No 286 Bicuspid & Incisor Root Upper Forcep(SMIC)	1	piece	6,500.00	6,500.00	1	6,500.00	-	-	-	-	-	-
	No. 65 Incisor & Root Upper Forcep (SMIC)	1	piece	7,000.00	7,000.00	1	7,000.00	-	-	-	-	-	-
	No. 88 R-2 1st & 2nd Molar, Upper Right forcep (SMIC)	2	piece	7,000.00	14,000.00	2	14,000.00	-	-	-	-	-	-
	Normal and Pathologic control (Normal and Abnormal), ERBA	24	set	2,200.00	52,800.00	6	13,200.00	6	13,200.00	6	13,200.00	6	13,200.00
	Normal and Pathologic control (Normal and Abnormal), Septazyme/Bio System	14	set	2,000.00	28,000.00	5	10,000.00	3	6,000.00	3	6,000.00	3	6,000.00

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Normal Control 5ml	1	set	3,000.00	3,000.00	1	3,000.00	-	-	-	-	-	-
	Normal Salt Saline 1000ml	47	bottle	1,000.00	47,000.00	14	14,000.00	12	12,000.00	11	11,000.00	10	10,000.00
	Normal Salt Solution, 500ml	4	bottle	92.88	371.53	3	278.65	1	92.88	-	-	-	-
	Nutrient Agar, 500 grams, Merck	4	bottle	10,000.00	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
	Nylon suturing 3/O	24	box	2,000.00	48,000.00	6	12,000.00	6	12,000.00	6	12,000.00	6	12,000.00
	Nylon suturing 4/O	24	box	2,000.00	48,000.00	6	12,000.00	6	12,000.00	6	12,000.00	6	12,000.00
	OB Bag Kit	2	box	6,980.00	13,960.00	2	13,960.00	-	-	-	-	-	-
	Oil Immersion, 100 ml	4	bottle	1,950.00	7,800.00	1	1,950.00	1	1,950.00	1	1,950.00	1	1,950.00
	Operating Room Chair, Rotating round seat, 360 degrees, height adjustable oil hydraulic operated with foot pedal, with arm board and casters	4	piece	12,000.00	48,000.00	4	48,000.00	-	-	-	-	-	-
	Operating room Gown	900	piece	750.00	675,000.00	265	198,750.00	205	153,750.00	225	168,750.00	205	153,750.00
	Operating Room Light Bulb 24 Volts 150 watts	80	piece	450.00	36,000.00	35	15,750.00	15	6,750.00	15	6,750.00	15	6,750.00
	Operating Room Light Bulb 24 Volts 55 watts	20	piece	495.00	9,900.00	3	1,485.00	5	2,475.00	6	2,970.00	6	2,970.00
	Operating Room Light bulb Atlas Specialty Lighting (ASL) 24v 25w	10	piece	2,500.00	25,000.00	5	12,500.00	-	-	5	12,500.00	-	-
	Operating Room Light Bulb, 24 Volts 55 watts	8	piece	450.00	3,600.00	2	900.00	2	900.00	2	900.00	2	900.00
	Operating Room Light Bulb, Pin Type 24 Volts 55 Watts Shadow	18	piece	2,575.00	46,350.00	13	33,475.00	-	-	5	12,875.00	-	-
	Operating Room Towel, Green	170	piece	280.00	47,600.00	55	15,400.00	35	9,800.00	45	12,600.00	35	9,800.00
	OR light LED ceiling mounted single head	1	unit	11,000.00	11,000.00	1	11,000.00	-	-	-	-	-	-
	OR tray with stand	2	unit	13,000.00	26,000.00	1	13,000.00	1	13,000.00	-	-	-	-
	Oral Prophylaxis Brush	121	piece	1,000.00	121,000.00	31	31,000.00	30	30,000.00	30	30,000.00	30	30,000.00
	Orbit Fan	100	piece	2,800.00	280,000.00	100	280,000.00	-	-	-	-	-	-
	OSL	4	piece	4,032.00	16,128.00	3	12,096.00	-	-	1	4,032.00	-	-
	Othoscope	1	unit	12,000.00	12,000.00	1	12,000.00	-	-	-	-	-	-
	Oven	1	piece	2,500.00	2,500.00	1	2,500.00	-	-	-	-	-	-
	Overbed table 78 x 120cm	10	piece	13,390.00	133,900.00	10	133,900.00	-	-	-	-	-	-
	Ovum Forcep	1	piece	600.00	600.00	1	600.00	-	-	-	-	-	-
	Ovum Forceps Long	12	piece	300.00	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00
	Oxygen Cannula, Adult	10,600	piece	47.52	503,712.00	2643	125,595.36	2,645	125,690.40	2,646	125,737.92	2,666	126,688.32
	Oxygen Cannula, Neonate	325	piece	47.52	15,444.00	85	4,039.20	80	3,801.60	80	3,801.60	80	3,801.60
	Oxygen Cannula, Pedia	7,740	piece	47.52	367,804.80	1928	91,618.56	1,930	91,713.60	1,931	91,761.12	1,951	92,711.52
	Oxygen Carriage	2	unit	10,000.00	20,000.00	1	10,000.00	-	-	-	-	1	10,000.00
	Oxygen Face Mask (adult)	999	piece	290.00	289,710.00	259	75,110.00	246	71,340.00	247	71,630.00	247	71,630.00
	Oxygen Face Mask (pedia)	629	piece	290.00	182,410.00	159	46,110.00	156	45,240.00	157	45,530.00	157	45,530.00
	Oxygen gauge regulator with humidifier	27	unit	3,605.00	97,335.00	27	97,335.00	-	-	-	-	-	-
	Oxygen regulator	24	piece	4,500.00	108,000.00	6	27,000.00	6	27,000.00	6	27,000.00	6	27,000.00
	Oxygen Trolley	5	piece	5,000.00	25,000.00	5	25,000.00	-	-	-	-	-	-
	Pair Lead rubber gloves	2	piece	20,000.00	40,000.00	2	40,000.00	-	-	-	-	-	-
	Panel Screen , double	6	unit	8,000.00	48,000.00	3	24,000.00	1	8,000.00	1	8,000.00	1	8,000.00
	Parafilm	1	bottle	5,625.00	5,625.00	1	5,625.00	-	-	-	-	-	-

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Paratulle	400	piece	110.00	44,000.00	100	11,000.00	100	11,000.00	100	11,000.00	100	11,000.00
	Pathologic control 5ml	2	set	3,000.00	6,000.00	1	3,000.00	-	-	1	3,000.00	-	-
	Patients Gown	640	piece	180.00	115,200.00	163	29,340.00	155	27,900.00	156	28,080.00	166	29,880.00
	PDS 0 Suture w/ round needle	104	dozen	400.00	41,600.00	26	10,400.00	26	10,400.00	26	10,400.00	26	10,400.00
	PDS 0, 36" (90 cm) round needle	40	dozen	1,500.00	60,000.00	20	30,000.00	-	-	20	30,000.00	-	-
	PDS 2/0 Suture w/ round needle	104	dozen	350.00	36,400.00	26	9,100.00	26	9,100.00	26	9,100.00	26	9,100.00
	PDS 2/0, 36" (90 cm) round needle	20	dozen	1,500.00	30,000.00	10	15,000.00	-	-	10	15,000.00	-	-
	PDS 3/0 Suture w/ round needle	104	dozen	350.00	36,400.00	26	9,100.00	26	9,100.00	26	9,100.00	26	9,100.00
	PDS 4/0 Suture w/ round needle	104	dozen	375.00	39,000.00	26	9,750.00	26	9,750.00	26	9,750.00	26	9,750.00
	Pedia Bed Crib	20	unit	5,000.00	100,000.00	20	100,000.00	-	-	-	-	-	-
	Pedia with Complete Accessories, Ambu bag	4	unit	4,750.00	19,000.00	4	19,000.00	-	-	-	-	-	-
	Penlet(Lancing Device)	2	piece	3,080.00	6,160.00	2	6,160.00	-	-	-	-	-	-
	Penrose Drain 1", 18" length	148	piece	25.00	3,700.00	67	1,675.00	7	175.00	67	1,675.00	7	175.00
	Penrose Drain 1/2", 18" Length	493	piece	51.50	25,389.50	160	8,240.00	91	4,686.50	151	7,776.50	91	4,686.50
	Periostal Elevator no. 9 double end	1	unit	8,500.00	8,500.00	1	8,500.00	-	-	-	-	-	-
	PFM TIMESH Reinforcement Implant for Hernia Repair, Light 35 grams, 10 x 15 cm	60	piece	8,214.29	492,857.40	40	328,571.60	-	-	20	164,285.80	-	-
	Pillow Case Assorted Color	220	piece	110.00	24,200.00	68	7,480.00	50	5,500.00	51	5,610.00	51	5,610.00
	Pipetes 0.5 to 1000 micro liter	2	piece	7,500.00	15,000.00	2	15,000.00	-	-	-	-	-	-
	Pipetes 10 to 1000 micro liter	2	piece	7,500.00	15,000.00	2	15,000.00	-	-	-	-	-	-
	Pipetes 100 to 1000 micro liter	2	piece	7,500.00	15,000.00	2	15,000.00	-	-	-	-	-	-
	Pipetor 100 ul	3	unit	4,666.67	14,000.00	3	14,000.00	-	-	-	-	-	-
	Pipetor 1000 ul	2	unit	7,000.00	14,000.00	1	7,000.00	1	7,000.00	-	-	-	-
	Pipetor 1000ml	1	unit	2,500.00	2,500.00	1	2,500.00	-	-	-	-	-	-
	Pipetor 100ml	1	unit	2,500.00	2,500.00	1	2,500.00	-	-	-	-	-	-
	Pipetor 500 ul	4	unit	3,500.00	14,000.00	2	7,000.00	2	7,000.00	-	-	-	-
	Pipetor 500ml	1	unit	2,500.00	2,500.00	1	2,500.00	-	-	-	-	-	-
	Pipetor 50ml	1	unit	2,500.00	2,500.00	1	2,500.00	-	-	-	-	-	-
	Pitt & Fissue Scalant	14	bottle	3,500.00	49,000.00	5	17,500.00	3	10,500.00	3	10,500.00	3	10,500.00
	Plain NSS	120	bottle	80.00	9,600.00	30	2,400.00	30	2,400.00	30	2,400.00	30	2,400.00
	Plain NSS, 1000 ml	24	bottle	80.00	1,920.00	6	480.00	6	480.00	6	480.00	6	480.00
	Plain Red Top	10	tray	1,000.00	10,000.00	5	5,000.00	-	-	5	5,000.00	-	-
	Plaster of Paris 4"x 5 yards	494	roll	364.80	180,211.20	161	58,732.80	86	31,372.80	161	58,732.80	86	31,372.80
	Plaster of Paris 6"x 5 yards	530	roll	336.00	178,080.00	170	57,120.00	95	31,920.00	170	57,120.00	95	31,920.00
	Platelet dilluting (Platelet Count Reagent)	24	bottle	2,500.00	60,000.00	6	15,000.00	6	15,000.00	6	15,000.00	6	15,000.00
	Platelet dilluting (Platelet Count Reagent)Ammonium Oxalate	1	bottle	2,750.00	2,750.00	1	2,750.00	-	-	-	-	-	-
	Polishing Burse, Fine (diamond)	43	piece	450.00	19,350.00	16	7,200.00	9	4,050.00	9	4,050.00	9	4,050.00
	Polishing Strip	3	box	10.30	30.90	3	30.90	-	-	-	-	-	-
	Polishing Strips	120	piece	50.00	6,000.00	30	1,500.00	30	1,500.00	30	1,500.00	30	1,500.00
	Polishing Strips	1	piece	55.00	55.00	1	55.00	-	-	-	-	-	-

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Polyglactin Absorbable Suture 1 w/ 35-40 mm Round Needle	24	piece	338.88	8,133.12	6	2,033.28	6	2,033.28	6	2,033.28	6	2,033.28
	Polyglactin Absorbable Suture 2/O w/ 35-40 mm Needle, Round	24	piece	338.88	8,133.12	6	2,033.28	6	2,033.28	6	2,033.28	6	2,033.28
	Polyglactin Absorbable Suture 3/O w/ 35-40 mm Cutting Needle	24	piece	338.88	8,133.12	6	2,033.28	6	2,033.28	6	2,033.28	6	2,033.28
	Polyglactin Absorbable Suture 3/O w/ 35-40 mm Round Needle	3,024	piece	338.88	1,024,773.12	774	262,293.12	750	254,160.00	750	254,160.00	750	254,160.00
	Polyglactin Absorbable Suture 3/O w/ 90-40mm Needle, cutting	1,500	piece	353.00	529,500.00	500	176,500.00	400	141,200.00	400	141,200.00	200	70,600.00
	Polyglactin Absorbable Suture 4/O w/ 35-40 mm Needle, Round	24	piece	338.88	8,133.12	6	2,033.28	6	2,033.28	6	2,033.28	6	2,033.28
	Polyglactin Absorbable Suture O w/ 35-40 mm Round Needle	3,024	piece	360.00	1,088,640.00	831	299,160.00	831	299,160.00	681	245,160.00	681	245,160.00
	Polyglycolic Acid Absorbable Suture 0 w/ 35-40 mm Needle, Round, Ethicon Vicryl	744	dozen	400.00	297,600.00	186	74,400.00	186	74,400.00	186	74,400.00	186	74,400.00
	Polyglycolic Acid Absorbable Suture 1 w/ Needle, Round 35-40mm, Ethicon Vicryl	24	piece	660.00	15,840.00	6	3,960.00	6	3,960.00	6	3,960.00	6	3,960.00
	Polyglycolic Acid Absorbable Suture 2/O w/ Needle, Round 35-40mm, Ethicon Vicryl	24	piece	440.00	10,560.00	6	2,640.00	6	2,640.00	6	2,640.00	6	2,640.00
	Polyglycolic Acid Absorbable Suture 3/O w/ Needle, Round 35-40mm, Ethicon Vicryl	24	piece	440.00	10,560.00	6	2,640.00	6	2,640.00	6	2,640.00	6	2,640.00
	Polyglycolic Acid Absorbable Suture 4/O w/ Needle, Round 35-40mm, Ethicon Vicryl	24	piece	440.00	10,560.00	6	2,640.00	6	2,640.00	6	2,640.00	6	2,640.00
	Polyglycolic Acid, Absorbable Suture 1 w/ Needle, round 35-40mm, Ethicon Vicryl	90	dozen	4,236.00	381,240.00	25	105,900.00	20	84,720.00	25	105,900.00	20	84,720.00
	Polyglycolic Acid, Absorbable Suture 2/O w/ Needle round 35-40mm, Ethicon Vicryl	60	dozen	4,236.00	254,160.00	15	63,540.00	15	63,540.00	15	63,540.00	15	63,540.00
	Polyglycolic Acid, Absorbable Suture 3/O w/ Needle, round 35-40mm	100	dozen	4,236.00	423,600.00	25	105,900.00	25	105,900.00	25	105,900.00	25	105,900.00
	Polyglycolic Acid, Absorbable Suture 4/O w/ Needle, round 35-40mm, Ethicon Vicryl	20	dozen	4,236.00	84,720.00	10	42,360.00	-	-	10	42,360.00	-	-
	Potassium Hydroxide (KOH)	6	bottle	550.00	3,300.00	2	1,100.00	1	550.00	2	1,100.00	1	550.00
	Pots & pan, big	9	piece	555.56	5,000.00	9	5,000.00	-	-	-	-	-	-
	Povidone Iodine 10% (Antiseptic)	526	gallon	1,056.00	555,456.00	138	145,728.00	136	143,616.00	136	143,616.00	116	122,496.00
	Povidone Iodine 7.5% (Cleanser)	120	gallon	1,100.00	132,000.00	30	33,000.00	30	33,000.00	30	33,000.00	30	33,000.00
	Pregnancy Test Advan HCG 40Test	4	box	437.50	1,750.00	4	1,750.00	-	-	-	-	-	-
	Pregnancy test x 50's	276	box	3,750.00	1,035,000.00	70	262,500.00	68	255,000.00	69	258,750.00	69	258,750.00
	Pressure Cooker, biggest size	1	piece	10,000.00	10,000.00	1	10,000.00	-	-	-	-	-	-
	Probe cleanser 3 x 17	12	set	375.00	4,500.00	4	1,500.00	2	750.00	4	1,500.00	2	750.00
	Prolene 3/0, 30" (75 cm) round & cutting needle	28	dozen	1,500.00	42,000.00	18	27,000.00	-	-	10	15,000.00	-	-
	Prolene 3/0, 30" (75 cm) round needle	28	dozen	1,500.00	42,000.00	18	27,000.00	-	-	10	15,000.00	-	-
	Prolene 4/0, 30" (75 cm) cutting needle	18	dozen	1,500.00	27,000.00	13	19,500.00	-	-	5	7,500.00	-	-
	Prolene 4/0, 30" (75 cm) round needle	28	dozen	1,500.00	42,000.00	18	27,000.00	-	-	10	15,000.00	-	-
	Prophy brush	130	piece	61.80	8,034.00	40	2,472.00	30	1,854.00	30	1,854.00	30	1,854.00
	Prophylactic Paste	26	piece	300.00	7,800.00	12	3,600.00	8	2,400.00	3	900.00	3	900.00
	Pulse Oximeter	33	piece	5,000.00	165,000.00	13	65,000.00	8	40,000.00	6	30,000.00	6	30,000.00
	Rapid Dengue Kit	685	box	450.00	308,250.00	172	77,400.00	171	76,950.00	171	76,950.00	171	76,950.00
	Razor Blade x 100's, green color, kai	99	box	1,854.00	183,546.00	24	44,496.00	21	38,934.00	33	61,182.00	21	38,934.00

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	RBC Diluting Fluid	1	bottle	1,650.00	1,650.00	1	1,650.00	-	-	-	-	-	-
	RBC Pipette	44	piece	180.00	7,920.00	9	1,620.00	11	1,980.00	12	2,160.00	12	2,160.00
	RBS(OPTIUM), 50'S	96	box	2,900.00	278,400.00	24	69,600.00	24	69,600.00	24	69,600.00	24	69,600.00
	Reagent Cup, 10ml	12	box	2,000.00	24,000.00	3	6,000.00	3	6,000.00	3	6,000.00	3	6,000.00
	Reagent Cup, 30ml	12	box	3,000.00	36,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00
	Red Top Microtainer, 100's	8	pack	1,500.00	12,000.00	2	3,000.00	2	3,000.00	2	3,000.00	2	3,000.00
	Red Top, vacutainer tube, 3 ml., 100's	100	tube	1,500.00	150,000.00	25	37,500.00	25	37,500.00	25	37,500.00	25	37,500.00
	Rees & Ecker, 500 ml.	4	bottle	850.00	3,400.00	1	850.00	1	850.00	1	850.00	1	850.00
	Rees and Ecker Reagent 500ml	26	bottle	180.00	4,680.00	8	1,440.00	6	1,080.00	6	1,080.00	6	1,080.00
	Reference refilling solution	4	set	2,600.00	10,400.00	1	2,600.00	1	2,600.00	1	2,600.00	1	2,600.00
	Refrigerator, 3 cu ft	15	piece	12,000.00	180,000.00	15	180,000.00	-	-	-	-	-	-
	Respirator Bubbling Humidifier	10	piece	1,000.00	10,000.00	2	2,000.00	3	3,000.00	3	3,000.00	2	2,000.00
	Rice cooker, biggest size	3	piece	5,000.00	15,000.00	3	15,000.00	-	-	-	-	-	-
	Richardson Retractor	5	piece	515.00	2,575.00	5	2,575.00	-	-	-	-	-	-
	Rinse Mindray	12	box	13,500.00	162,000.00	4	54,000.00	2	27,000.00	4	54,000.00	2	27,000.00
	Rinse Mindray	12	box	15,000.00	180,000.00	3	45,000.00	3	45,000.00	3	45,000.00	3	45,000.00
	Rongeur Forcep	1	piece	1,500.00	1,500.00	1	1,500.00	-	-	-	-	-	-
	Room Thermometer	4	piece	450.00	1,800.00	1	450.00	1	450.00	1	450.00	1	450.00
	Root Elevator	1	unit	10,000.00	10,000.00	1	10,000.00	-	-	-	-	-	-
	RPR(SD BIOLINE) 40'S	72	box	11,500.00	828,000.00	18	207,000.00	18	207,000.00	18	207,000.00	18	207,000.00
	RPR, Spinreact	20	box	11,500.00	230,000.00	5	57,500.00	5	57,500.00	5	57,500.00	5	57,500.00
	R-RT 7200 Concentrated cleanser 100ml (Rayto)	12	unit	2,500.00	30,000.00	3	7,500.00	3	7,500.00	3	7,500.00	3	7,500.00
	R-RT 7200 Diluent 20 liters (Rayto)	12	unit	15,000.00	180,000.00	3	45,000.00	3	45,000.00	3	45,000.00	3	45,000.00
	Rubber Sheets 36 x25 yards	22	roll	4,120.00	90,640.00	10	41,200.00	3	12,360.00	7	28,840.00	2	8,240.00
	Rubbing Alcohol 70%	500	bottle	85.00	42,500.00	250	21,250.00	100	8,500.00	75	6,375.00	75	6,375.00
	Sahli-Hellige pipette	62	piece	300.00	18,600.00	28	8,400.00	28	8,400.00	3	900.00	3	900.00
	Saliva Ejector, 100's	12	pack	1,500.00	18,000.00	6	9,000.00	-	-	6	9,000.00	-	-
	Sample Cups, 1000's	12	box	1,000.00	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
	Scalpel/blade Holder (fits blade #11)	7	piece	51.50	360.50	7	360.50	-	-	-	-	-	-
	Scalpel/blade Holder (fits blade #15)	7	piece	51.50	360.50	7	360.50	-	-	-	-	-	-
	Scalpel/blade Holder (fits blade #20)	7	piece	51.50	360.50	7	360.50	-	-	-	-	-	-
	Schilling's Counter (For Differential Count)	14	piece	2,500.00	35,000.00	5	12,500.00	3	7,500.00	3	7,500.00	3	7,500.00
	Scrub Brush w/ 10% Povidone Iodine	1,300	piece	172.80	224,640.00	325	56,160.00	325	56,160.00	325	56,160.00	325	56,160.00
	Sealing Wax 10's x 100's (Clay Sealer)	63	box	2,000.00	126,000.00	17	34,000.00	16	32,000.00	15	30,000.00	15	30,000.00
	Sectional matrix for class II restorations	1	piece	25,000.00	25,000.00	1	25,000.00	-	-	-	-	-	-
	SGOT Reagent 200ml., Septazime/Bio System	13	set	10,710.00	139,230.00	4	42,840.00	3	32,130.00	3	32,130.00	3	32,130.00
	SGOT, Globe, 4 x 62.5 ml	12	box	19,200.00	230,400.00	3	57,600.00	3	57,600.00	3	57,600.00	3	57,600.00
	SGPT Reagent 200ml., Septazime/Bio System	13	set	10,710.00	139,230.00	4	42,840.00	3	32,130.00	3	32,130.00	3	32,130.00
	SGPT, Globe, 4 x 62.5 ml	12	box	19,200.00	230,400.00	3	57,600.00	3	57,600.00	3	57,600.00	3	57,600.00
	Sharpener, stone	3	piece	250.00	750.00	3	750.00	-	-	-	-	-	-

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Shaver, steel	2	piece	3,750.00	7,500.00	1	3,750.00	1	3,750.00	-	-	-	-
	Silk 2/0, 12 strands without needle	120	dozen	1,600.00	192,000.00	30	48,000.00	30	48,000.00	30	48,000.00	30	48,000.00
	Silk 3/0, 12 strands without needle	120	dozen	1,600.00	192,000.00	30	48,000.00	30	48,000.00	30	48,000.00	30	48,000.00
	Silk 0, 12 strands without needle	132	dozen	1,600.00	211,200.00	42	67,200.00	30	48,000.00	30	48,000.00	30	48,000.00
	Silk 2/0 strands CR 8, cutting needle	142	dozen	1,977.80	280,847.60	38	75,156.40	38	75,156.40	33	65,267.40	33	65,267.40
	Silk 2/0, 12 strands w/o needle	22	box	11,851.00	260,722.00	8	94,808.00	8	94,808.00	3	35,553.00	3	35,553.00
	Silk 3/0 strands CR 8, cutting needle	132	dozen	1,977.80	261,069.60	33	65,267.40	33	65,267.40	33	65,267.40	33	65,267.40
	Silk 3/0, 12 strands w/o needle	12	dozen	1,977.80	23,733.60	3	5,933.40	3	5,933.40	3	5,933.40	3	5,933.40
	Silk Suture 0 Black Braided	25	box	76.22	1,905.50	9	685.98	5	381.10	6	457.32	5	381.10
	Silk Suture 0 w/ 35-40mm. (round needle), Ethicon	104	dozen	1,790.00	186,160.00	24	42,960.00	26	46,540.00	27	48,330.00	27	48,330.00
	Silk Suture 00 Black Braided	22	dozen	95.00	2,090.00	12	1,140.00	3	285.00	4	380.00	3	285.00
	Silk Suture 000 Black Braided	22	dozen	95.00	2,090.00	12	1,140.00	3	285.00	4	380.00	3	285.00
	Silk Suture 1 w/ 25-30 mm (cutting needle), Ethicon	54	dozen	1,790.00	96,660.00	14	25,060.00	11	19,690.00	17	30,430.00	12	21,480.00
	Silk Suture 1 w/ 35-40mm. (round needle), Ethicon	64	dozen	1,790.00	114,560.00	14	25,060.00	16	28,640.00	17	30,430.00	17	30,430.00
	Silk Suture 2/0 w/ 25-30 mm. (cutting needle), Ethicon	312	dozen	1,726.08	538,536.96	84	144,990.72	74	127,729.92	80	138,086.40	74	127,729.92
	Silk Suture 2/0 w/ 25-30 mm. (round needle), Ethicon	130	dozen	1,726.08	224,390.40	35	60,412.80	30	51,782.40	35	60,412.80	30	51,782.40
	Silk Suture 2/0 w/ 35-40mm. (cutting needle), Ethicon	756	dozen	1,726.08	1,304,916.48	189	326,229.12	189	326,229.12	189	326,229.12	189	326,229.12
	Silk Suture 2/0 w/ 35-40mm. (round needle), Ethicon	84	dozen	1,726.08	144,990.72	21	36,247.68	21	36,247.68	21	36,247.68	21	36,247.68
	Silk Suture 2/0 w/ 35-40mm. cutting needle with long and slender needle	300	dozen	1,851.94	555,582.00	75	138,895.50	75	138,895.50	75	138,895.50	75	138,895.50
	Silk Suture 3/0 w/ 35-40mm. (cutting needle), Ethicon	860	dozen	1,726.08	1,484,428.80	216	372,833.28	216	372,833.28	214	369,381.12	214	369,381.12
	Silk Suture 3/0 w/ 35-40mm. (round needle), Ethicon	244	dozen	1,726.08	421,163.52	59	101,838.72	61	105,290.88	62	107,016.96	62	107,016.96
	Silk Suture 3/0 w/ 35-40mm. cutting needle with long and slender needle	50	dozen	1,851.94	92,597.00	20	37,038.80	10	18,519.40	10	18,519.40	10	18,519.40
	Silk Suture 4/0 w/ 25-30mm. (cutting needle), Ethicon	20	dozen	1,790.00	35,800.00	5	8,950.00	5	8,950.00	5	8,950.00	5	8,950.00
	Silk Suture 4/0 w/ 35-40mm. (cutting needle), Ethicon	70	dozen	1,726.08	120,825.60	16	27,617.28	18	31,069.44	18	31,069.44	18	31,069.44
	Silk Suture 4/0 w/ 35-40mm. (round needle), Ethicon	44	dozen	1,798.00	79,112.00	9	16,182.00	11	19,778.00	12	21,576.00	12	21,576.00
	Silk Suture 4/0 w/ 35-40mm. cutting needle with long and slender needle	50	dozen	740.78	37,038.80	25	18,519.40	-	-	25	18,519.40	-	-
	Silk Suture spool	254	spool	50.00	12,700.00	64	3,200.00	64	3,200.00	63	3,150.00	63	3,150.00
	Skin Stapler	8	piece	880.00	7,040.00	2	1,760.00	2	1,760.00	2	1,760.00	2	1,760.00
	Soda Lime 37 lbs.	19	pound	7,050.00	133,950.00	5	35,250.00	5	35,250.00	5	35,250.00	4	28,200.00
	Sodium Thiosulphate, 500 grams, Merck	4	pound	10,000.00	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
	Solu-Set 120ml	7,000	piece	432.00	3,024,000.00	1825	788,400.00	1,825	788,400.00	1,825	788,400.00	1,525	658,800.00
	SOLUTION PACK	12	pack	45,000.00	540,000.00	3	135,000.00	3	135,000.00	3	135,000.00	3	135,000.00
	Specimen cap	12	pack	822.80	9,873.60	3	2,468.40	3	2,468.40	3	2,468.40	3	2,468.40
	Speed had Pices	1	unit	8,000.00	8,000.00	1	8,000.00	-	-	-	-	-	-
	Sphygmomanometer	5	unit	1,500.00	7,500.00	5	7,500.00	-	-	-	-	-	-
	Sphygmomanometer nonmercurial desk type, pedia, Erka, germany	3	unit	11,124.00	33,372.00	3	33,372.00	-	-	-	-	-	-

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Sphygmomanometer non-mercurial, standby, adult Japan	15	unit	11,124.00	166,860.00	15	166,860.00	-	-	-	-	-	-
	Spinal Needle Ga. 25	5,072	piece	113.28	574,556.16	1269	143,752.32	1,269	143,752.32	1,268	143,639.04	1,266	143,412.48
	Sputum Cup	6,000	piece	748.00	4,488,000.00	1500	1,122,000.00	1,500	1,122,000.00	1,500	1,122,000.00	1,500	1,122,000.00
	Staining Rack Stainless Steel	12	piece	1,000.00	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
	Stainless drainer, big	3	piece	166.67	500.00	3	500.00	-	-	-	-	-	-
	Stainless sink; 8 " depth with goosneck faucet	1	piece	4,500.00	4,500.00	1	4,500.00	-	-	-	-	-	-
	Stainless Steel Sterilization Tray	16	unit	2,500.00	40,000.00	4	10,000.00	4	10,000.00	4	10,000.00	4	10,000.00
	Stainless Tray w/ cover 8" x 3" x 1/2"	5	unit	360.50	1,802.50	5	1,802.50	-	-	-	-	-	-
	Stand Fan	10	piece	3,000.00	30,000.00	10	30,000.00	-	-	-	-	-	-
	Steranios 2% Disinfectant & Sterilization solution	60	gallon	3,500.00	210,000.00	15	52,500.00	15	52,500.00	15	52,500.00	15	52,500.00
	Sterile Gauze Pad 3x3x100's	200	pad	180.00	36,000.00	50	9,000.00	50	9,000.00	50	9,000.00	50	9,000.00
	Sterile Gauze Pad 4x4x100's	200	pad	250.00	50,000.00	50	12,500.00	50	12,500.00	50	12,500.00	50	12,500.00
	Sterilizer	1	piece	300.00	300.00	1	300.00	-	-	-	-	-	-
	Stethoscope, Littman, Adult	93	piece	6,500.00	604,500.00	64	416,000.00	8	52,000.00	13	84,500.00	8	52,000.00
	Stethoscope, Littman, Pedia	34	piece	2,500.00	85,000.00	19	47,500.00	5	12,500.00	5	12,500.00	5	12,500.00
	Storage Cabinet, steel with lock	1	piece	12,000.00	12,000.00	1	12,000.00	-	-	-	-	-	-
	Straight Elavator(dental)	1	piece	1,000.00	1,000.00	1	1,000.00	-	-	-	-	-	-
	Straight elevator	1	piece	950.00	950.00	1	950.00	-	-	-	-	-	-
	Strip Reagent for urinalysis	242	bottle	680.00	164,560.00	62	42,160.00	60	40,800.00	60	40,800.00	60	40,800.00
	Stromalyzer 3's x 500 ml	26	bottle	27,000.00	702,000.00	8	216,000.00	6	162,000.00	6	162,000.00	6	162,000.00
	Suction Apparatus - Portable Mechanical Float with overflow protection system 12L/min.	5	unit	4,635.00	23,175.00	5	23,175.00	-	-	-	-	-	-
	Suction Catheter, fr. 10	50	piece	35.00	1,750.00	50	1,750.00	-	-	-	-	-	-
	Suction Catheter, fr. 12	50	piece	35.00	1,750.00	50	1,750.00	-	-	-	-	-	-
	Suction Catheter, fr. 14	50	piece	35.00	1,750.00	50	1,750.00	-	-	-	-	-	-
	Suction Catheter, fr. 16	1,650	piece	33.60	55,440.00	415	13,944.00	410	13,776.00	415	13,944.00	410	13,776.00
	Suction Catheter, fr. 5	50	piece	35.00	1,750.00	20	700.00	10	350.00	10	350.00	10	350.00
	Suction Catheter, fr. 6	50	piece	35.00	1,750.00	50	1,750.00	-	-	-	-	-	-
	Suction Catheter, fr. 7	50	piece	35.00	1,750.00	50	1,750.00	-	-	-	-	-	-
	Suction Catheter, fr. 8	3,500	piece	35.00	122,500.00	1000	35,000.00	900	31,500.00	800	28,000.00	800	28,000.00
	Suction Catheter, fr.10	40	piece	35.00	1,400.00	20	700.00	5	175.00	10	350.00	5	175.00
	Suction Catheter, fr.14	112	piece	350.00	39,200.00	39	13,650.00	24	8,400.00	29	10,150.00	20	7,000.00
	Suction Catheter, fr.16	126	piece	350.00	44,100.00	47	16,450.00	22	7,700.00	37	12,950.00	20	7,000.00
	Suction Catheter, fr.18	282	piece	40.00	11,280.00	89	3,560.00	57	2,280.00	79	3,160.00	57	2,280.00
	Suction Catheter, fr.5	330	piece	350.00	115,500.00	90	31,500.00	80	28,000.00	75	26,250.00	85	29,750.00
	Suction Catheter, fr.8	2,742	piece	33.60	92,131.20	693	23,284.80	683	22,948.80	678	22,780.80	688	23,116.80
	Suction Machine	5	unit	8,000.00	40,000.00	3	24,000.00	-	-	2	16,000.00	-	-
	Suction Machine (Portable 5 Liters)	1	unit	13,000.00	13,000.00	1	13,000.00	-	-	-	-	-	-
	Suction Pool Drain	3,538	piece	432.96	1,531,812.48	893	386,633.28	883	382,303.68	892	386,200.32	870	376,675.20
	Surfanios, 1liter	48	liter	1,378.00	66,144.00	18	24,804.00	10	13,780.00	10	13,780.00	10	13,780.00

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Surgical blade holder (round)	48	piece	300.00	14,400.00	30	9,000.00	6	1,800.00	6	1,800.00	6	1,800.00
	Surgical Blade x 100's #10	150	box	433.73	65,059.50	40	17,349.20	35	15,180.55	35	15,180.55	40	17,349.20
	Surgical Blade x 100's #11	162	box	718.08	116,328.96	43	30,877.44	38	27,287.04	38	27,287.04	43	30,877.44
	Surgical Blade x 100's #15	210	box	718.08	150,796.80	55	39,494.40	50	35,904.00	50	35,904.00	55	39,494.40
	Surgical Blade x 100's #20	301	box	718.08	216,142.08	81	58,164.48	75	53,856.00	70	50,265.60	75	53,856.00
	Surgical Blade x 100's #21	50	box	748.00	37,400.00	13	9,724.00	10	7,480.00	11	8,228.00	16	11,968.00
	Surgical Blade x 100's #22	182	box	718.08	130,690.56	46	33,031.68	43	30,877.44	44	31,595.52	49	35,185.92
	Surgical Burs	20	piece	100.00	2,000.00	6	600.00	6	600.00	6	600.00	2	200.00
	Surgical Chisel & Mallet	1	unit	6,000.00	6,000.00	1	6,000.00	-	-	-	-	-	-
	Surgical Face mask-N95	16	box	3,500.00	56,000.00	16	56,000.00	-	-	-	-	-	-
	Surgical Gloves 7" Sterile	6,960	boxes	1,200.00	8,352,000.00	1740	2,088,000.00	1,740	2,088,000.00	1,740	2,088,000.00	1,740	2,088,000.00
	Surgical Gloves 6 1/2" Sterile	5,330	boxes	1,200.00	6,396,000.00	1346	1,615,200.00	1,321	1,585,200.00	1,345	1,614,000.00	1,318	1,581,600.00
	Surgical Gloves 6" Sterile	120	boxes	1,200.00	144,000.00	30	36,000.00	30	36,000.00	30	36,000.00	30	36,000.00
	Surgical Gloves 7 1/2" Sterile	3,430	boxes	1,200.00	4,116,000.00	945	1,134,000.00	820	984,000.00	845	1,014,000.00	820	984,000.00
	Surgical Gloves 7" Sterile x 50s	2,750	boxes	1,200.00	3,300,000.00	701	841,200.00	676	811,200.00	700	840,000.00	673	807,600.00
	Surgical Gloves 7 1/2" Sterile	3,720	boxes	1,200.00	4,464,000.00	930	1,116,000.00	930	1,116,000.00	930	1,116,000.00	930	1,116,000.00
	Surgical Gloves 8" Sterile	224	boxes	1,200.00	268,800.00	54	64,800.00	56	67,200.00	57	68,400.00	57	68,400.00
	Surgical Rolled Gauze 28 x 24 mesk x 36" x 100 yards	512	rolls	2,140.00	1,095,680.00	127	271,780.00	127	271,780.00	128	273,920.00	130	278,200.00
	Surgical Rolled Gauze 28x24meskx36"x100yards	400	rolls	2,140.00	856,000.00	100	214,000.00	100	214,000.00	100	214,000.00	100	214,000.00
	Surgical Rolled Gauze 28x24meskx36"x100yards (8 ply)	20	roll	2,230.00	44,600.00	10	22,300.00	5	11,150.00	5	11,150.00	-	-
	Surgical Scissor (SMIC)	41	piece	1,250.00	51,250.00	18	22,500.00	11	13,750.00	6	7,500.00	6	7,500.00
	Surgical Sponges 4 x 4 100's Unsterile	9,788	dozen	240.00	2,349,120.00	2450	588,000.00	2,446	587,040.00	2,446	587,040.00	2,446	587,040.00
	Surulon 3/0	8	dozen	1,760.00	14,080.00	2	3,520.00	2	3,520.00	2	3,520.00	2	3,520.00
	Surulon 4/0	8	dozen	1,760.00	14,080.00	2	3,520.00	2	3,520.00	2	3,520.00	2	3,520.00
	Suturing Needle (Dental) ga. 27	17	dozen	288.40	4,902.80	8	2,307.20	3	865.20	3	865.20	3	865.20
	Suturing Needle, Cutting Edge Large	60	dozen	380.00	22,800.00	15	5,700.00	15	5,700.00	15	5,700.00	15	5,700.00
	Suturing Needle, Cutting Edge, Medium	226	dozen	278.10	62,850.60	62	17,242.20	56	15,573.60	54	15,017.40	54	15,017.40
	Suturing Needle, Cutting Edge, Medium, 12's	4	dozen	2,500.00	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
	Suturing Needle, Cutting Edge, Small	226	dozen	278.10	62,850.60	62	17,242.20	56	15,573.60	54	15,017.40	54	15,017.40
	Suturing Needle, Cutting Edge, Small, 12's	4	dozen	2,500.00	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
	Suturing Needle, Cutting needle, Medium	36	dozen	418.00	15,048.00	9	3,762.00	9	3,762.00	9	3,762.00	9	3,762.00
	Suturing Needle, Cutting needle, Small	36	dozen	418.00	15,048.00	9	3,762.00	9	3,762.00	9	3,762.00	9	3,762.00
	Suturing Needle, Round Edge, Medium	185	dozen	380.00	70,300.00	49	18,620.00	46	17,480.00	45	17,100.00	45	17,100.00
	Suturing Needle, Round Edge, Medium, 12's	4	dozen	2,500.00	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
	Suturing Needle, Round Edge, small	125	dozen	278.10	34,762.50	34	9,455.40	31	8,621.10	30	8,343.00	30	8,343.00
	Suturing Needle, Round Edge, Small, 12's	4	dozen	2,500.00	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
	Talcum Powder	1	bag	660.00	660.00	1	660.00	-	-	-	-	-	-
	Tally counter	4	unit	40.00	160.00	4	160.00	-	-	-	-	-	-
	Tegaderm	8	piece	1,815.00	14,520.00	2	3,630.00	2	3,630.00	2	3,630.00	2	3,630.00

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Test Tube 1 cm x 10 cm, 100's	10	piece	2,500.00	25,000.00	10	25,000.00	-	-	-	-	-	-
	Test tube 1.5 cm x 10 cm, 100's	10	piece	3,000.00	30,000.00	10	30,000.00	-	-	-	-	-	-
	Test Tube 3ml.	120	piece	0.23	27.32	30	6.83	30	6.83	30	6.83	30	6.83
	Test Tube Brush for 5 ml.	46	piece	100.00	4,600.00	13	1,300.00	11	1,100.00	11	1,100.00	11	1,100.00
	Test Tube Holder	10	piece	150.00	1,500.00	10	1,500.00	-	-	-	-	-	-
	Test Tube Plain, 10ml	548	piece	70.00	38,360.00	212	14,840.00	112	7,840.00	112	7,840.00	112	7,840.00
	Test Tube Plain, 3ml	60	piece	50.00	3,000.00	15	750.00	15	750.00	15	750.00	15	750.00
	Test Tube Plain, 5ml	248	piece	55.00	13,640.00	64	3,520.00	62	3,410.00	61	3,355.00	61	3,355.00
	Test Tube Rack, stainless	4	piece	1,000.00	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
	Test Tube Rack, Stainless 100 holes	4	piece	550.00	2,200.00	1	550.00	1	550.00	1	550.00	1	550.00
	Test Tube Rack, Stainless 12 holes	12	piece	350.00	4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
	Test Tube Rack, Stainless 12 holes with urinalysis	2	piece	385.00	770.00	1	385.00	-	-	1	385.00	-	-
	Test Tube Rack, Stainless 60 holes	12	piece	500.00	6,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00
	TEST TUBE racks, 50 placer 2 cm diameter hole, STAINLESS	20	piece	1,500.00	30,000.00	20	30,000.00	-	-	-	-	-	-
	Test Tube Thin, 7ml	500	piece	60.00	30,000.00	127	7,620.00	125	7,500.00	124	7,440.00	124	7,440.00
	Test Tube, Plain 10 ml, 100's/bx	12	box	3,000.00	36,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00
	Test Tube, Plain 7 ml, 100's/bx	12	box	2,500.00	30,000.00	3	7,500.00	3	7,500.00	3	7,500.00	3	7,500.00
	Thermal paper 50 x 30	200	roll	0.80	160.00	42	33.60	42	33.60	42	33.60	74	59.20
	Thermal Paper for Ultrasound, Sony Type II	60	roll	1,800.00	108,000.00	15	27,000.00	15	27,000.00	15	27,000.00	15	27,000.00
	Thermal Paper for Ultrasound, 110mm x 20m Type II	1,248	roll	350.00	436,800.00	312	109,200.00	312	109,200.00	312	109,200.00	312	109,200.00
	Thermometer (Room)	2	piece	300.00	600.00	2	600.00	-	-	-	-	-	-
	Thick Cover Slip (for Haemocytometer) 20 x 26mm	172	piece	120.00	20,640.00	44	5,280.00	44	5,280.00	43	5,160.00	41	4,920.00
	Thin Cover Slip 22 x 22 x 200's	201	box	350.00	70,350.00	54	18,900.00	53	18,550.00	53	18,550.00	41	14,350.00
	Thoracic Catheter fr. 32	80	piece	590.00	47,200.00	20	11,800.00	20	11,800.00	20	11,800.00	20	11,800.00
	Thoracic Catheter fr. 36	52	piece	590.00	30,680.00	22	12,980.00	10	5,900.00	10	5,900.00	10	5,900.00
	Thoracic Catheter, fr. 28	32	piece	226.60	7,251.20	9	2,039.40	7	1,586.20	9	2,039.40	7	1,586.20
	Thoracic Catheter, fr. 30	32	piece	226.60	7,251.20	9	2,039.40	7	1,586.20	9	2,039.40	7	1,586.20
	Thoracic Catheter, fr. 32	92	piece	220.00	20,240.00	24	5,280.00	22	4,840.00	24	5,280.00	22	4,840.00
	Thoracic Catheter, fr. 34	12	piece	590.00	7,080.00	3	1,770.00	3	1,770.00	3	1,770.00	3	1,770.00
	Thumb Forceps	10	piece	41.20	412.00	10	412.00	-	-	-	-	-	-
	Thyroid Shield	1	piece	1,500.00	1,500.00	1	1,500.00	-	-	-	-	-	-
	Thyroid Test T3	1	set	9,000.00	9,000.00	1	9,000.00	-	-	-	-	-	-
	Thyroid Test T4	1	set	9,000.00	9,000.00	1	9,000.00	-	-	-	-	-	-
	Thyroid Test THS	1	set	9,000.00	9,000.00	1	9,000.00	-	-	-	-	-	-
	Tissue forceps	5	piece	5,000.00	25,000.00	5	25,000.00	-	-	-	-	-	-
	Tissue Forceps	15	piece	41.20	618.00	15	618.00	-	-	-	-	-	-
	Tongue Depressor	585	box	300.00	175,500.00	163	48,900.00	140	42,000.00	142	42,600.00	140	42,000.00
	Topical Dental Anesthesia (Spray)	40	tube	3,000.00	120,000.00	15	45,000.00	11	33,000.00	8	24,000.00	6	18,000.00
	Topical Dental Anesthesia (Spray)/Xylocaine 5% 35g ointment	4	box	2,213.26	8,853.04	4	8,853.04	-	-	-	-	-	-

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Torniquet, 100's	4	box	250.00	1,000.00	1	250.00	1	250.00	1	250.00	1	250.00
	Total Protein	13	box	3,500.00	45,500.00	4	14,000.00	3	10,500.00	3	10,500.00	3	10,500.00
	Tourniquet	20	piece	50.00	1,000.00	10	500.00	10	500.00	-	-	-	-
	Towel Clips	5	piece	82.40	412.00	5	412.00	-	-	-	-	-	-
	Tracheostomy Tube, Adult	38	piece	1,534.75	58,320.50	14	21,486.50	5	7,673.75	14	21,486.50	5	7,673.75
	Tracheostomy Tube, Neonate	18	piece	1,534.75	27,625.50	9	13,812.75	3	4,604.25	3	4,604.25	3	4,604.25
	Tracheostomy Tube, Pedia	38	piece	1,534.75	58,320.50	14	21,486.50	5	7,673.75	14	21,486.50	5	7,673.75
	Transfer pipette	100	piece	0.25	25.00	50	12.50	-	-	50	12.50	-	-
	Transpipetor 100 - 1000 ul	2	piece	9,900.00	19,800.00	1	9,900.00	-	-	1	9,900.00	-	-
	Tray Rack, 100's	3	piece	6,666.67	20,000.00	3	20,000.00	-	-	-	-	-	-
	Trepsure, Anti-treponema	1,000	piece	340.00	340,000.00	250	85,000.00	250	85,000.00	250	85,000.00	250	85,000.00
	Triglycerides reagent	6	kit	1,583.33	9,500.00	2	3,166.67	1	1,583.33	2	3,166.67	1	1,583.33
	Triglycerides 200ml, Reagent, ERBA	2	set	10,000.00	20,000.00	1	10,000.00	-	-	1	10,000.00	-	-
	Triglycerides 200ml, Reagent, Septazime/ Bio System	22	set	15,500.00	341,000.00	7	108,500.00	5	77,500.00	5	77,500.00	5	77,500.00
	Triglycerides Mono Reagent, Globe, 6 x 100ml	17	box	28,800.00	489,600.00	8	230,400.00	3	86,400.00	3	86,400.00	3	86,400.00
	Triglycerides Standard, Globe, 5ml	29	box	3,600.00	104,400.00	11	39,600.00	6	21,600.00	6	21,600.00	6	21,600.00
	TRIGLYCERIDES; 1 botl/set 67 ml	24	set	30,000.00	720,000.00	6	180,000.00	6	180,000.00	6	180,000.00	6	180,000.00
	Trolley	2	unit	8,000.00	16,000.00	2	16,000.00	-	-	-	-	-	-
	TROPONIN I, 25'S	24	box	7,500.00	180,000.00	6	45,000.00	6	45,000.00	6	45,000.00	6	45,000.00
	T-tube fr. 14	18	piece	1,580.79	28,454.22	6	9,484.74	4	6,323.16	6	9,484.74	2	3,161.58
	T-tube fr. 16	30	piece	1,580.79	47,423.70	16	25,292.64	6	9,484.74	6	9,484.74	2	3,161.58
	T-tube fr.18	12	piece	160.94	1,931.28	10	1,609.40	2	321.88	-	-	-	-
	Tubex	2	piece	15,450.00	30,900.00	1	15,450.00	1	15,450.00	-	-	-	-
	Tympanic Thermometer	12	piece	3,850.00	46,200.00	3	11,550.00	3	11,550.00	3	11,550.00	3	11,550.00
	TYPHIDOT, 25'S	32	box	11,160.00	357,120.00	8	89,280.00	8	89,280.00	8	89,280.00	8	89,280.00
	Typhoid Detection Reagent, Tubex	96	kit	24,000.00	2,304,000.00	24	576,000.00	24	576,000.00	24	576,000.00	24	576,000.00
	Typhoid Detection Reagent, Tubex	1	kit	24,000.00	24,000.00	1	24,000.00	-	-	-	-	-	-
	Typing Sera A & B: Note date of Expiration	10	set	1,236.00	12,360.00	4	4,944.00	2	2,472.00	4	4,944.00	-	-
	Typing Sera A and B EPICLONE	87	set	1,200.00	104,400.00	23	27,600.00	21	25,200.00	21	25,200.00	22	26,400.00
	Typing Sera A&B;	120	set	1,500.00	180,000.00	30	45,000.00	30	45,000.00	30	45,000.00	30	45,000.00
	Ultrasound Gel	128	gallon	750.00	96,000.00	38	28,500.00	30	22,500.00	30	22,500.00	30	22,500.00
	Ultrasound Gel, gallon with dispenser	2	gallon	4,000.00	8,000.00	1	4,000.00	-	-	1	4,000.00	-	-
	Ultrasound Table	1	unit	400,000.00	400,000.00	1	400,000.00	-	-	-	-	-	-
	Umbilical Catheter Fr. 4	16	box	1,200.00	19,200.00	7	8,400.00	3	3,600.00	3	3,600.00	3	3,600.00
	Umbilical Catheter Fr. 4	4	box	1,320.00	5,280.00	1	1,320.00	1	1,320.00	1	1,320.00	1	1,320.00
	Umbilical Catheter Fr. 5	20	box	1,200.00	24,000.00	5	6,000.00	5	6,000.00	5	6,000.00	5	6,000.00
	Umbilical Cord Clamp, 100's, Green	177	piece	648.00	114,696.00	48	31,104.00	43	27,864.00	43	27,864.00	43	27,864.00
	Unopette	12	piece	2,500.00	30,000.00	3	7,500.00	3	7,500.00	3	7,500.00	3	7,500.00
	Urea Standard, Globe 5ml	12	bottle	15,000.00	180,000.00	3	45,000.00	3	45,000.00	3	45,000.00	3	45,000.00
	Urea UV, Globe 4 x 62.5ml	12	box	15,600.00	187,200.00	3	46,800.00	3	46,800.00	3	46,800.00	3	46,800.00

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Uric Acid Globe	12	box	15,600.00	187,200.00	3	46,800.00	3	46,800.00	3	46,800.00	3	46,800.00
	Uric Acid Reagent 200ml.	6	kit	1,208.33	7,250.00	2	2,416.67	1	1,208.33	2	2,416.67	1	1,208.33
	Uric Acid Reagent 200ml., Greiner	12	box	15,000.00	180,000.00	3	45,000.00	3	45,000.00	3	45,000.00	3	45,000.00
	Uric Acid Reagent 200ml., Septazime/Bio System	22	set	7,980.00	175,560.00	13	103,740.00	3	23,940.00	3	23,940.00	3	23,940.00
	Uric Acid Reagent 200ml.,ERBA	1	box	10,000.00	10,000.00	1	10,000.00	-	-	-	-	-	-
	Urinal	29	piece	1,100.00	31,900.00	11	12,100.00	6	6,600.00	6	6,600.00	6	6,600.00
	Urinal, Male, Plastic	200	piece	150.00	30,000.00	100	15,000.00	-	-	100	15,000.00	-	-
	Urine Bag w/ connecting tube	6,230	piece	36.00	224,280.00	1563	56,268.00	1,555	55,980.00	1,556	56,016.00	1,556	56,016.00
	Urine Bag w/ connecting tube 2 ltrs	2,500	piece	35.95	89,875.00	750	26,962.50	750	26,962.50	500	17,975.00	500	17,975.00
	Urine Container Plastic w/ cover	21,500	piece	3.00	64,500.00	5351	16,053.00	5,351	16,053.00	5,350	16,050.00	5,448	16,344.00
	Urine Plastic Containers, 100's	144	box	250.00	36,000.00	36	9,000.00	36	9,000.00	36	9,000.00	36	9,000.00
	URINE STRIPS	180	box	680.00	122,400.00	45	30,600.00	45	30,600.00	45	30,600.00	45	30,600.00
	Urine Strips x 100's, 4 Parameters	510	box	6.19	3,157.96	132	817.36	122	755.43	132	817.36	124	767.82
	UVL Lamp	2	piece	5,000.00	10,000.00	2	10,000.00	-	-	-	-	-	-
	Vacutainer Tube 3ml, Red Top	700	piece	1,200.00	840,000.00	180	216,000.00	170	204,000.00	170	204,000.00	180	216,000.00
	Vacutainer Tube EDTA 2 ml., 100's	240	box	1,500.00	360,000.00	60	90,000.00	60	90,000.00	60	90,000.00	60	90,000.00
	Vacutainer Tube, Gold/Yellow Top 5 ml., 100's	96	box	1,700.00	163,200.00	24	40,800.00	24	40,800.00	24	40,800.00	24	40,800.00
	Vacutainer Tube, Red Top 5 ml., 100's	96	box	1,500.00	144,000.00	24	36,000.00	24	36,000.00	24	36,000.00	24	36,000.00
	Vacutainer Tube, Red Top, 100's	432	pack	1,500.00	648,000.00	108	162,000.00	108	162,000.00	108	162,000.00	108	162,000.00
	Vacutainer Tube, Yellow/Gold Top, 100's	96	pack	1,500.00	144,000.00	24	36,000.00	24	36,000.00	24	36,000.00	24	36,000.00
	Vacutainer violet top 5ml.	60	pack	1,800.00	108,000.00	20	36,000.00	10	18,000.00	20	36,000.00	10	18,000.00
	Vaginal retractor	1	unit	1,500.00	1,500.00	1	1,500.00	-	-	-	-	-	-
	Vernier Calipers	1	piece	2,500.00	2,500.00	1	2,500.00	-	-	-	-	-	-
	Vertical cassette Holder	1	unit	3,800.00	3,800.00	1	3,800.00	-	-	-	-	-	-
	Vicryl 0	3,492	piece	650.00	2,269,800.00	875	568,750.00	873	567,450.00	872	566,800.00	872	566,800.00
	Vicryl 1-0	492	box	463.50	228,042.00	125	57,937.50	123	57,010.50	122	56,547.00	122	56,547.00
	Vicryl 2-0	572	dozen	360.50	206,206.00	150	54,075.00	138	49,749.00	137	49,388.50	147	52,993.50
	Vicryl 3-0	3,572	piece	450.00	1,607,400.00	895	402,750.00	893	401,850.00	892	401,400.00	892	401,400.00
	Vicryl 4-0	512	dozen	353.00	180,736.00	130	45,890.00	128	45,184.00	127	44,831.00	127	44,831.00
	Wadding Sheet 4"	200	piece	110.00	22,000.00	50	5,500.00	50	5,500.00	50	5,500.00	50	5,500.00
	Wadding Sheet 5"	150	piece	115.00	17,250.00	40	4,600.00	35	4,025.00	40	4,600.00	35	4,025.00
	Wadding Sheet 6"	280	roll	115.30	32,284.00	57	6,572.10	75	8,647.50	74	8,532.20	74	8,532.20
	Wall Fan	4	piece	2,000.00	8,000.00	4	8,000.00	-	-	-	-	-	-
	Wash Solution # 3	12	bottle	42,000.00	504,000.00	3	126,000.00	3	126,000.00	3	126,000.00	3	126,000.00
	Wash Solution # 9	12	bottle	32,000.00	384,000.00	3	96,000.00	3	96,000.00	3	96,000.00	3	96,000.00
	Water bath Thermometer (Analytical/Industrial)	9	piece	1,100.00	9,900.00	3	3,300.00	2	2,200.00	2	2,200.00	2	2,200.00
	Water Dispenser	12	piece	7,500.00	90,000.00	12	90,000.00	-	-	-	-	-	-
	Waterproof apron	2	piece	900.00	1,800.00	2	1,800.00	-	-	-	-	-	-
	WBC Differential Counter	12	piece	8,800.00	105,600.00	3	26,400.00	3	26,400.00	3	26,400.00	3	26,400.00
	WBC Dilluting Fluid 500ml	67	bottle	650.00	43,550.00	19	12,350.00	16	10,400.00	16	10,400.00	16	10,400.00

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	WBC Pipette	191	piece	300.00	57,300.00	56	16,800.00	45	13,500.00	45	13,500.00	45	13,500.00
	Weighing Scale Heavy Duty	13	piece	5,000.00	65,000.00	4	20,000.00	3	15,000.00	3	15,000.00	3	15,000.00
	Weighing scale, 25 kilos	1	piece	5,000.00	5,000.00	1	5,000.00	-	-	-	-	-	-
	Wheelchair (heavy duty)	5	unit	7,560.00	37,800.00	2	15,120.00	1	7,560.00	-	-	2	15,120.00
	whistle kettle, big, stainless	3	piece	1,000.00	3,000.00	3	3,000.00	-	-	-	-	-	-
	Widal Test 4 x 5ml	242	kit	780.00	188,760.00	62	48,360.00	60	46,800.00	60	46,800.00	60	46,800.00
	Wire loops	5	piece	50.00	250.00	5	250.00	-	-	-	-	-	-
	wooden applicator stick	10	box	300.00	3,000.00	5	1,500.00	-	-	5	1,500.00	-	-
	Wound Drainage sys., Soft Drain Flat Active, 80 cm, 4 x 10mm	8	piece	880.00	7,040.00	2	1,760.00	2	1,760.00	2	1,760.00	2	1,760.00
	Wrist Band (pink, red, violet, blue, green) orange for patients	5,000	piece	16.50	82,500.00	1248	20,592.00	1,250	20,625.00	1,251	20,641.50	1,251	20,641.50
	Wrist Band (pink, red, yellow, blue, white)	12	piece	15.00	180.00	3	45.00	3	45.00	3	45.00	3	45.00
	Wrist bond, adult (white)	3,500	piece	25.00	87,500.00	1500	37,500.00	1,000	25,000.00	500	12,500.00	500	12,500.00
	Wrist bond, female (pink) newborn	300	piece	25.00	7,500.00	100	2,500.00	100	2,500.00	100	2,500.00	-	-
	Wrist bond, male (blue) newborn	300	piece	25.00	7,500.00	100	2,500.00	100	2,500.00	100	2,500.00	-	-
	Wrist bond, pedia (Blue & Pink)	1,500	piece	25.00	37,500.00	500	12,500.00	500	12,500.00	500	12,500.00	-	-
	X-ray Automatic Processor	1	unit	1,112,500.00	1,112,500.00	1	1,112,500.00	-	-	-	-	-	-
	X-Ray Developer for automatic processor	24	gallon	5,800.00	139,200.00	6	34,800.00	6	34,800.00	6	34,800.00	6	34,800.00
	X-Ray Film 10 x 12 x 100's green	32	box	7,200.00	230,400.00	9	64,800.00	7	50,400.00	9	64,800.00	7	50,400.00
	X-Ray Film 10 x 12 x 100's, Konika	138	box	6,000.00	828,000.00	35	210,000.00	34	204,000.00	35	210,000.00	34	204,000.00

	Description	Quantity	Unit	Unit Price	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	X-Ray Film 11 x 14 x 100's green	56	box	7,680.00	430,080.00	15	115,200.00	13	99,840.00	15	115,200.00	13	99,840.00
	X-Ray Film 11 x 14 x 100's, Konika	206	box	8,000.00	1,648,000.00	52	416,000.00	51	408,000.00	51	408,000.00	52	416,000.00
	X-Ray Film 14 x 14 x 100's, Green	72	box	9,600.00	691,200.00	18	172,800.00	18	172,800.00	18	172,800.00	18	172,800.00
	X-Ray Film 14 x 17 x 100's green	60	box	10,800.00	648,000.00	15	162,000.00	15	162,000.00	15	162,000.00	15	162,000.00
	X-Ray Film 14 x 17 x 100's, Konika	162	box	10,500.00	1,701,000.00	41	430,500.00	40	420,000.00	41	430,500.00	40	420,000.00
	X-ray Film Developer (Automatic Liquid)	16	gallon	6,528.00	104,448.00	6	39,168.00	4	26,112.00	3	19,584.00	3	19,584.00
	X-Ray Film Developer (Automatic Liquid) Konika	30	gallon	7,500.00	225,000.00	8	60,000.00	7	52,500.00	8	60,000.00	7	52,500.00
	X-Ray Film Developer (Manual)	12	box	1,500.00	18,000.00	3	4,500.00	3	4,500.00	3	4,500.00	3	4,500.00
	X-Ray Film Envelope 10 x 12 x 100's	170	box	412.80	70,176.00	45	18,576.00	40	16,512.00	45	18,576.00	40	16,512.00
	X-Ray Film Envelope 11 x 14 x 100's	261	box	427.20	111,499.20	67	28,622.40	64	27,340.80	67	28,622.40	63	26,913.60
	X-ray Film Envelope 14 x 14 x100's	72	box	574.08	41,333.76	18	10,333.44	18	10,333.44	18	10,333.44	18	10,333.44
	X-Ray Film Envelope 14 x 17 x 100's	222	box	622.08	138,101.76	57	35,458.56	54	33,592.32	57	35,458.56	54	33,592.32
	X-ray Film fixer (Automatic Liquid)	32	gallon	5,568.00	178,176.00	9	50,112.00	7	38,976.00	9	50,112.00	7	38,976.00
	X-Ray Film Fixer (Manual)	2	box	1,500.00	3,000.00	1	1,500.00	-	-	1	1,500.00	-	-
	x-ray film hangers 10X12	5	piece	2,000.00	10,000.00	5	10,000.00	-	-	-	-	-	-
	x-ray film hangers 11X14	4	piece	2,000.00	8,000.00	4	8,000.00	-	-	-	-	-	-
	x-ray film hangers 14x17	3	piece	2,000.00	6,000.00	3	6,000.00	-	-	-	-	-	-
	X-Ray Fixer for automatic processor	24	gallon	5,800.00	139,200.00	6	34,800.00	6	34,800.00	6	34,800.00	6	34,800.00
	X-Ray Hanger, 10x12	1	piece	800.00	800.00	1	800.00	-	-	-	-	-	-
	X-Ray Hanger, 11x14	1	piece	850.00	850.00	1	850.00	-	-	-	-	-	-
	X-Ray Hanger, 14x14	1	piece	900.00	900.00	1	900.00	-	-	-	-	-	-
	X-Ray Hanger, 14x17	1	piece	1,000.00	1,000.00	1	1,000.00	-	-	-	-	-	-
	X-Ray Hanger, 8x10	1	piece	700.00	700.00	1	700.00	-	-	-	-	-	-
	Yellow Tips, 1000'S	16	pack	1,700.00	27,200.00	11	18,700.00	-	-	5	8,500.00	-	-
	TOTAL				273,232,992.00		78,266,312.76		65,168,570.81		66,826,878.08		62,971,230.36

This is to Certify that the above procurement plan is in accordance with the objective of this office

Prepared By:

Submitted by:

Noted:

Approved by:

(SGD.) ALLAN FRANCIS N. AYOSO
Administrative Aide III

(SGD.) MARY ANN T. BALLESTEROS
BAC - Secretariat

(SGD.) RODRIGO T. SAWIT
BAC Chairman

(SGD.) HON. RODOLFO T. ALBANO, III
Provincial Governor