

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020  
ANNUAL INVESTMENT PLAN**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Assesment Services</b>				-								
0001	Office Forms (FAAS, Tax Declaration, Notice of Assessment)	3,000,000.00	1		<b>3,000,000.00</b>	1	3,000,000.00		-		-		-
	<b>Agricultural Services</b>				-								
0002	Procurement of one (1) unit Fogging Machine	150000.00	1		<b>150,000.00</b>	1	150,000.00		-		-		-
0003	Procurement of one (1) unit Power Sprayer	90000.00	1		<b>90,000.00</b>	1	90,000.00		-		-		-
0004	Pocurement of Sprayer with Complete Accessories	15000.00	1		<b>15,000.00</b>	1	15,000.00		-		-		-
0005	Procurement of Two (2) unit Grass Cutter	20000.00	2		<b>40,000.00</b>	2	40,000.00		-		-		-
0006	Procurement of 1 unit 12HP waterpump with complete accessories submersible pump, San Pablo Fish Farm	120000.00	1		<b>120,000.00</b>	1	120,000.00		-		-		-
0007	Purchase of Grass Cutter & Sewing Machine, San Pablo Fish Farm	100000.00	1		<b>100,000.00</b>	1	100,000.00		-		-		-
0008	Procurement of Gill Nets/ Fishing Gears	60000.00	1		<b>60,000.00</b>	1	60,000.00		-		-		-
0009	Procurement of Non Motorized Banca	300000.00	1		<b>300,000.00</b>	1	300,000.00		-		-		-
0012	Procurement of 3 "water pump, diesel engine	1500000.00	1		<b>1,500,000.00</b>	1	1,500,000.00		-		-		-
0013	Purchase of 2 Units Refrigerated Van for Maconacon and Dinapigue	3500000.00	2		<b>7,000,000.00</b>	2	7,000,000.00		-		-		-
0014	Acquisition of 1 unit Refrigerated Van for the Cabagan Dairy Producers Association, San Antonio, Cabagan, Isabela	1500000.00	1		<b>1,500,000.00</b>	1	1,500,000.00		-		-		-
0015	Procurement of Office Equipment	306000.00	1		<b>306,000.00</b>	1	306,000.00		-		-		-

	<b>Provincial Veterinary Services</b>					-		-		-		-	
0016	Establishment of Two (2) units Silage Silo with complete accessories, ancillary equipment and facilities (Silage Mixer, Rice Chopper, Corn Kit/Baler, Water Tankers, Corn Harvesters Baler and 5 Toner Trailer) - Cabagan	5370000.00	2			<b>10,740,000.00</b>	2	10,740,000.00		-		-	
0017	Procurement of 2 units 108 Tractor with Farm Implements (Displow, Trailing Harrow, Seeder, Moldboard, Chisel, Subsoiler, Inter-Row and Hole Digger) Cabagan	5000000.00	2			<b>10,000,000.00</b>	2	10,000,000.00		-		-	
0018	Installation of Solar Powered Water System, Cabagan Breeding Station	700000.00	1			<b>700,000.00</b>	1	700,000.00		-		-	
	<b>Natural Resources Services</b>					-		-		-		-	
0019	Procurement and Propagation of fruits-bearing trees seedlings	4500000.00	1			<b>4,500,000.00</b>	1	4,500,000.00		-		-	
0020	Procurement of Motorized Banca (Coastal Marine Protection)	500000.00	1			<b>500,000.00</b>	1	500,000.00		-		-	
0021	Procurement of Service Vehicle ( Sand and Gravel Monitoring	1500000.00	1			<b>1,500,000.00</b>	1	1,500,000.00		-		-	

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020  
OFFICE SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages			
Department/ Office:					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Acetate Transparency	525.00	24	pcs	12,600.00	6	3,150.00	6	3,150.00	6	3,150.00	6	3,150.00
0002	Adding Machine Tape	9.45	120	roll	1,134.00	30	283.50	30	283.50	30	283.50	30	283.50
0003	Adhesive Tape double	123.48	74	roll	9,137.52	19	2,346.12	19	2,346.12	18	2,222.64	18	2,222.64
0004	Ballpen, assorted colors	13.65	18120	pcs	247,338.00	4,530	61,834.50	4,530	61,834.50	4,530	61,834.50	4,530	61,834.50
0005	Battery, Alakaline "C" medium	42.00	180	packs	7,560.00	45	1,890.00	45	1,890.00	45	1,890.00	45	1,890.00
0006	Battery, Alakaline "D" Big	57.75	84	packs	4,851.00	21	1,212.75	21	1,212.75	21	1,212.75	21	1,212.75
0007	Battery, Alkaline "AA", small	277.83	1450	packs	402,853.50	363	100,852.29	363	100,852.29	362	100,574.46	362	100,574.46
0008	Battery, Alkaline "AAA"	297.89	1224	packs	364,611.24	306	91,152.81	306	91,152.81	306	91,152.81	306	91,152.81
0009	Battery, Rechargable "AA"	126.00	30	packs	3,780.00	8	1,008.00	8	1,008.00	7	882.00	7	882.00
0010	Battery, square 9Volts	78.75	76	pcs	5,985.00	19	1,496.25	19	1,496.25	19	1,496.25	19	1,496.25
0011	Binder w/ plastic filler	262.50	1250	pcs	328,125.00	313	82,162.50	313	82,162.50	312	81,900.00	312	81,900.00
0012	Blade cutter refill, big	31.50	90	packs	2,835.00	23	724.50	23	724.50	22	693.00	22	693.00
0013	Blade cutter, big	288.75	100	pcs	28,875.00	25	7,218.75	25	7,218.75	25	7,218.75	25	7,218.75
0014	Blank Tape for Audio	147.00	60	pcs	8,820.00	15	2,205.00	15	2,205.00	15	2,205.00	15	2,205.00
0015	Board Paper (Canon)	115.50	50	reams	5,775.00	13	1,501.50	13	1,501.50	12	1,386.00	12	1,386.00
0016	Bond Paper A-4, subs. 20 (PPC)	131.51	4362	reams	573,657.53	1,091	143,480.14	1,091	143,480.14	1,090	143,348.63	1,090	143,348.63
0017	Bond Paper legal, subs 20 (PPC)	127.31	5118	reams	651,585.38	1,280	162,960.00	1,280	162,960.00	1,279	162,832.69	1,279	162,832.69
0018	Bond Paper long, subs. 18	134.66	60	reams	8,079.75	15	2,019.94	15	2,019.94	15	2,019.94	15	2,019.94
0019	Bond Paper short, subs. 18	123.90	60	reams	7,434.00	15	1,858.50	15	1,858.50	15	1,858.50	15	1,858.50
0020	Bond Paper short, subs. 20	113.40	1022	reams	115,894.80	256	29,030.40	256	29,030.40	255	28,917.00	255	28,917.00
0021	Book Paper long,subs.20 for copier mach	210.00	485	reams	101,850.00	122	25,620.00	121	25,410.00	121	25,410.00	121	25,410.00
0022	Book Paper short,subs.20 for copier mach	189.00	555	reams	104,895.00	135	25,515.00	140	26,460.00	140	26,460.00	140	26,460.00
0023	Bookpaper long, subs 20, 14 x 17(Tabloid)	467.25	26	pcs	12,148.50	7	3,270.75	7	3,270.75	6	2,803.50	6	2,803.50
0024	Bookpaper A3	1014.30	10	reams	10,143.00	3	3,042.90	3	3,042.90	2	2,028.60	2	2,028.60
0025	Bottled Mineral Water	21.00	4200	btls	88,200.00	1,050	22,050.00	1,050	22,050.00	1,050	22,050.00	1,050	22,050.00
0026	Bottled Moringa Juice	27.30	500	btls	13,650.00	125	3,412.50	125	3,412.50	125	3,412.50	125	3,412.50
0027	Calculator - Scientific	1050.00	34	pcs	35,700.00	9	9,450.00	9	9,450.00	8	8,400.00	8	8,400.00
0028	Calculator 12 digits	262.50	120	pcs	31,500.00	30	7,875.00	30	7,875.00	30	7,875.00	30	7,875.00
0029	Carbon Film long	213.44	60	box	12,806.64	15	3,201.66	15	3,201.66	15	3,201.66	15	3,201.66
0030	Carbon Paper long	199.50	85	box	16,957.50	22	4,389.00	21	4,189.50	21	4,189.50	21	4,189.50
0031	Carbon Paper short	189.00	8	box	1,512.00	2	378.00	2	378.00	2	378.00	2	378.00
0032	Cartolina, asstd. Colors	3.85	3978	pcs	15,329.22	995	3,834.23	995	3,834.23	994	3,830.38	994	3,830.38
0033	Chalk, white	57.75	22	box	1,270.50	5	288.75	5	288.75	6	346.50	6	346.50

0034	Clear Book Refilling	10.50	120	packs	1,260.00	30	315.00	30	315.00	30	315.00	30	315.00
0035	Clip Binder - 2", 1", .5"	15.75	100	pcs	1,575.00	25	393.75	25	393.75	25	393.75	25	393.75
0036	Colored Paper	157.50	4	packs	630.00	1	157.50	1	157.50	1	157.50	1	157.50
0037	Columnar Notebook, 3 cols	42.00	6	pad	252.00	2	84.00	1	42.00	2	84.00	1	42.00
0038	Columnar Pad 12 cols	63.00	82	pad	5,166.00	20	1,260.00	20	1,260.00	21	1,323.00	21	1,323.00
0039	Columnar Pad 16 cols	63.00	8	pad	504.00	2	126.00	2	126.00	2	126.00	2	126.00
0040	Columnar Pad 24 cols	63.00	34	pad	2,142.00	9	567.00	8	504.00	9	567.00	8	504.00
0041	Columnar pad, 6 cols	68.25	34	pad	2,320.50	8	546.00	9	614.25	8	546.00	9	614.25
0042	Compact Disc DVD-writable	52.50	890	pcs	46,725.00	223	11,707.50	223	11,707.50	223	11,707.50	221	11,602.50
0043	Compact Disc, Blank, ord.	21.00	100	pcs	2,100.00	25	525.00	25	525.00	25	525.00	25	525.00
0044	Compact Disc, Blank, writable	31.50	620	pcs	19,530.00	156	4,914.00	156	4,914.00	155	4,882.50	153	4,819.50
0045	Computer Ink # 678 Black	378.92	75	pcs	28,419.30	19	7,199.56	19	7,199.56	19	7,199.56	18	6,820.63
0046	Computer Ink # 678 color	388.50	16	pcs	6,216.00	4	1,554.00	4	1,554.00	4	1,554.00	4	1,554.00
0047	Computer Ink Canon #40 B	1680.00	16	pcs	26,880.00	4	6,720.00	4	6,720.00	4	6,720.00	4	6,720.00
0048	Computer Ink Canon #41 C	1680.00	16	pcs	26,880.00	4	6,720.00	4	6,720.00	4	6,720.00	4	6,720.00
0049	Computer Ink # 678 Black & Color	379.05	40	pcs	15,162.00	10	3,790.50	10	3,790.50	10	3,790.50	10	3,790.50
0050	Computer INK # 920 XL Black	472.50	32	pcs	15,120.00	8	3,780.00	8	3,780.00	8	3,780.00	8	3,780.00
0051	Computer INK # 920 XL Cyan	682.50	32	bts	21,840.00	8	5,460.00	8	5,460.00	8	5,460.00	8	5,460.00
0052	Computer INK # 920 XL Magenta	682.50	32	bts	21,840.00	8	5,460.00	8	5,460.00	8	5,460.00	8	5,460.00
0053	Computer INK # 920 XL Yellow	682.50	32	bts	21,840.00	8	5,460.00	8	5,460.00	8	5,460.00	8	5,460.00
0054	Computer Ink #73N Epson T13	682.50	32	bts	21,840.00	8	5,460.00	8	5,460.00	8	5,460.00	8	5,460.00
0055	Computer Ink Brother LC39BK	774.23	16	bts	12,387.65	4	3,096.91	4	3,096.91	4	3,096.91	4	3,096.91
0056	Computer Ink Brother LC39C	1018.84	16	bts	16,301.38	4	4,075.34	4	4,075.34	4	4,075.34	4	4,075.34
0057	Computer Ink Brother LC39M	671.58	16	bts	10,745.28	4	2,686.32	4	2,686.32	4	2,686.32	4	2,686.32
0058	Computer Ink Brother LC39Y	791.70	16	bts	12,667.20	4	3,166.80	4	3,166.80	4	3,166.80	4	3,166.80
0059	Computer Ink Canon 810-black	1265.25	472	pcs	597,198.00	118	149,299.50	118	149,299.50	118	149,299.50	118	149,299.50
0060	Computer Ink Canon 811-color	1417.50	390	pcs	552,825.00	98	138,915.00	98	138,915.00	97	137,497.50	97	137,497.50
0061	Computer Ink HP # 21	1155.00	26	pcs	30,030.00	7	8,085.00	7	8,085.00	6	6,930.00	6	6,930.00
0062	Computer Ink HP # 22	1260.00	26	pcs	32,760.00	7	8,820.00	7	8,820.00	6	7,560.00	6	7,560.00
0063	Computer Ink HP # 27	1049.74	6	pcs	6,298.43	2	2,099.48	2	2,099.48	1	1,049.74	1	1,049.74
0064	Computer Ink HP # 28	1049.74	6	pcs	6,298.43	2	2,099.48	2	2,099.48	1	1,049.74	1	1,049.74
0065	Computer Ink HP # 60 (CC640W) Black	1063.13	248	pcs	263,655.00	62	65,913.75	62	65,913.75	62	65,913.75	62	65,913.75
0066	Computer Ink HP # 60 (CC643W) Colored	1204.88	198	pcs	238,565.25	50	60,243.75	50	60,243.75	49	59,038.88	49	59,038.88
0067	Computer Ink HP # 61 black	1155.00	216	pcs	249,480.00	54	62,370.00	54	62,370.00	54	62,370.00	54	62,370.00
0068	Computer Ink HP # 61 color	1260.00	144	pcs	181,440.00	36	45,360.00	36	45,360.00	36	45,360.00	36	45,360.00
0069	Computer Ink HP # 704 Black	376.74	84	pcs	31,646.16	21	7,911.54	21	7,911.54	21	7,911.54	21	7,911.54
0070	Computer Ink HP # 704 Color	376.74	46	pcs	17,330.04	11	4,144.14	12	4,520.88	11	4,144.14	12	4,520.88
0071	Computer Ink HP 685 Black	719.25	30	pcs	21,577.50	7	5,034.75	8	5,754.00	7	5,034.75	8	5,754.00
0072	Computer Ink HP 685 XL Cyan	719.25	12	pcs	8,631.00	3	2,157.75	3	2,157.75	3	2,157.75	3	2,157.75
0073	Computer Ink HP 685 XL Magenta	719.25	12	pcs	8,631.00	3	2,157.75	3	2,157.75	3	2,157.75	3	2,157.75
0074	Computer Ink HP 685 XL Yellow	719.25	12	pcs	8,631.00	3	2,157.75	3	2,157.75	3	2,157.75	3	2,157.75
0075	Computer Ink refill L220 - Black	619.50	672	bts	416,304.00	168	104,076.00	168	104,076.00	168	104,076.00	168	104,076.00
0076	Computer Ink refill L220 - Cyan	619.50	400	bts	247,800.00	100	61,950.00	100	61,950.00	100	61,950.00	100	61,950.00
0077	Computer Ink refill L220 - Magenta	619.50	408	bts	252,756.00	102	63,189.00	102	63,189.00	102	63,189.00	102	63,189.00

0078	Computer Ink refill L220 - Yellow	619.50	324	bts	200,718.00	81	50,179.50	81	50,179.50	81	50,179.50	81	50,179.50
0079	Computer Ink YMCKO Color 200 prints	4147.50	524	pcs	2,173,290.00	131	543,322.50	131	543,322.50	131	543,322.50	131	543,322.50
0080	Computer Ink, # 88 black Canon	735.00	24	pcs	17,640.00	6	4,410.00	6	4,410.00	6	4,410.00	6	4,410.00
0081	Computer Ink, # 98 color Canon	840.00	24	pcs	20,160.00	6	5,040.00	6	5,040.00	6	5,040.00	6	5,040.00
0082	Computer Ink, TO6641 Epson-B	619.50	180	cart	111,510.00	45	27,877.50	45	27,877.50	45	27,877.50	45	27,877.50
0083	Computer Ink, TO6642 Epson-C	619.50	112	cart	69,384.00	28	17,346.00	28	17,346.00	28	17,346.00	28	17,346.00
0084	Computer Ink, TO6643 Epson-M	619.50	112	cart	69,384.00	28	17,346.00	28	17,346.00	28	17,346.00	28	17,346.00
0085	Computer Ink, TO6644 Epson-Y	619.50	112	cart	69,384.00	28	17,346.00	28	17,346.00	28	17,346.00	28	17,346.00
0086	Computer Ink, TO751 Epson B	1260.00	24	cart	30,240.00	6	7,560.00	6	7,560.00	6	7,560.00	6	7,560.00
0087	Computer Ink, TO752-53 Epson M-Y	1365.00	8	cart	10,920.00	2	2,730.00	2	2,730.00	2	2,730.00	2	2,730.00
0088	Computer Mouse	262.50	48	pcs	12,600.00	12	3,150.00	12	3,150.00	12	3,150.00	12	3,150.00
0089	Computer ribbon LX-300/8750	115.50	140	cart	16,170.00	35	4,042.50	35	4,042.50	35	4,042.50	35	4,042.50
0090	Computer ribbon # 2180	1470.00	64	cart	94,080.00	16	23,520.00	16	23,520.00	16	23,520.00	16	23,520.00
0091	Continuous Form, short, 1 ply	936.60	12	box	11,239.20	3	2,809.80	3	2,809.80	3	2,809.80	3	2,809.80
0092	Correction Fluid, water based	47.25	92	bts	4,347.00	23	1,086.75	23	1,086.75	23	1,086.75	23	1,086.75
0093	Correction Tape	136.24	1200	pcs	163,485.00	300	40,871.25	300	40,871.25	300	40,871.25	300	40,871.25
0094	Crayons	63.00	12	bxs	756.00	3	189.00	3	189.00	3	189.00	3	189.00
0095	Data File Box	262.50	452	pcs	118,650.00	113	29,662.50	113	29,662.50	113	29,662.50	113	29,662.50
0096	Drum kit CT350938	8925.00	2	pcs	17,850.00	1	8,925.00	1	8,925.00		-		-
0097	Drum kit Fuji Machine S1080	17850.00	35	pcs	624,750.00	9	160,650.00	9	160,650.00	9	160,650.00	8	142,800.00
0098	Drum kit Fuji Machine S1810	17850.00	55	pcs	981,750.00	14	249,900.00	14	249,900.00	14	249,900.00	13	232,050.00
0099	Drumkit AR6020 Sharp	3675.00	2	pcs	7,350.00	1	3,675.00	1	3,675.00		-		-
0100	Drumkit NPG 32	7875.00	4	pcs	31,500.00	1	7,875.00	1	7,875.00	1	7,875.00	1	7,875.00
0101	Drumkit NPG-15	7875.00	4	pcs	31,500.00	1	7,875.00	1	7,875.00	1	7,875.00	1	7,875.00
0102	Drum kit Fuji Machine -S2011	17850.00	31	pcs	553,350.00	8	142,800.00	8	142,800.00	8	142,800.00	7	124,950.00
0103	Drum kit Fuji Machine -S2220	17850.00	8	pcs	142,800.00	2	35,700.00	2	35,700.00	2	35,700.00	2	35,700.00
0104	Drum kit Fuji V2060 (DC2060)	8190.00	20	pcs	163,800.00	5	40,950.00	5	40,950.00	5	40,950.00	5	40,950.00
0105	Duct tape	200.34	20	roll	4,006.80	5	1,001.70	5	1,001.70	5	1,001.70	5	1,001.70
0106	Duplo Ink	2625.00	96	tube	252,000.00	24	63,000.00	24	63,000.00	24	63,000.00	24	63,000.00
0107	Duplo Master Roll	2520.00	46	pcs	115,920.00	11	27,720.00	11	27,720.00	12	30,240.00	12	30,240.00
0108	Envelope long, brown	7.35	24164	pcs	177,605.40	6,041	44,401.35	6,041	44,401.35	6,041	44,401.35	6,041	44,401.35
0109	Envelope short, brown	6.30	4315	pcs	27,184.50	1,079	6,797.70	1,079	6,797.70	1,079	6,797.70	1,078	6,791.40
0110	Envelope, expanding, brown with tie	17.85	500	pcs	8,925.00	125	2,231.25	125	2,231.25	125	2,231.25	125	2,231.25
0111	Envelope, expanding, plastic	37.80	150	pcs	5,670.00	37	1,398.60	38	1,436.40	37	1,398.60	38	1,436.40
0112	Eraser	28.35	160	pcs	4,536.00	40	1,134.00	40	1,134.00	40	1,134.00	40	1,134.00
0113	Eraser, Blackboard (board marker)	31.50	64	pcs	2,016.00	16	504.00	16	504.00	16	504.00	16	504.00
0114	Fastener, stainless	49.35	1117	bxs	55,123.95	279	13,768.65	279	13,768.65	279	13,768.65	280	13,818.00
0115	Fax Machine Paper 210m x 30m	157.50	106	roll	16,695.00	26	4,095.00	27	4,252.50	26	4,095.00	27	4,252.50

0116	Felt Paper	26.25	12	pcs	315.00	3	78.75	3	78.75	3	78.75	3	78.75
0117	File Folder Green - Long	10.50	6512	pcs	68,376.00	1,628	17,094.00	1,628	17,094.00	1,628	17,094.00	1,628	17,094.00
0118	File Folder Green - Short	11.55	2232	pcs	25,779.60	558	6,444.90	558	6,444.90	558	6,444.90	558	6,444.90
0119	File Folder long, 14 pts.	12.60	6325	pcs	79,695.00	1,575	19,845.00	1,600	20,160.00	1,575	19,845.00	1,575	19,845.00
0120	File Folder long, plastic with slide	9.71	1224	pcs	11,888.10	306	2,972.03	306	2,972.03	306	2,972.03	306	2,972.03
0121	File Folder short, 14 pts.	9.45	4980	pcs	47,061.00	1,245	11,765.25	1,245	11,765.25	1,245	11,765.25	1,245	11,765.25
0122	File Folder short, plastic with slide	47.25	712	pcs	33,642.00	178	8,410.50	178	8,410.50	178	8,410.50	178	8,410.50
0123	File Folder, Morocco with plastic slide-long	1.05	752	pcs	789.60	188	197.40	188	197.40	188	197.40	188	197.40
0124	File Folder, Morocco with plastic slide-short	1.05	820	pcs	861.00	205	215.25	205	215.25	205	215.25	205	215.25
0125	File Folder, Press Folder with tab (Green)	11.55	7662	pcs	88,496.10	1,916	22,129.80	1,916	22,129.80	1,915	22,118.25	1,915	22,118.25
0126	Glue Stick	73.50	251	pcs	18,448.50	63	4,630.50	63	4,630.50	63	4,630.50	62	4,557.00
0127	Glue, All purpose	93.45	212	bts	19,811.40	53	4,952.85	53	4,952.85	53	4,952.85	53	4,952.85
0128	Gun tucker	472.50	8	pcs	3,780.00	2	945.00	2	945.00	2	945.00	2	945.00
0129	Gun tucker wire	157.50	32	bxs	5,040.00	8	1,260.00	8	1,260.00	8	1,260.00	8	1,260.00
0130	Illustration board whole	126.00	120	pcs	15,120.00	30	3,780.00	30	3,780.00	30	3,780.00	30	3,780.00
0131	Imaging Unit	7875.00	2	cart.	15,750.00	1	7,875.00		-	1	7,875.00		-
0132	Index Card 3 x 5	367.50	250	pack	91,875.00	63	23,152.50	63	23,152.50	62	22,785.00	62	22,785.00
0133	Index Card 5 x 8	1.05	2984	pcs	3,133.20	746	783.30	746	783.30	746	783.30	746	783.30
0134	Index Tab different color	126.00	125	pack	15,750.00	31	3,906.00	31	3,906.00	31	3,906.00	32	4,032.00
0135	Laid Paper - long	136.50	336	pcs	45,864.00	84	11,466.00	84	11,466.00	84	11,466.00	84	11,466.00
0136	Laid Paper - short	136.50	324	pcs	44,226.00	81	11,056.50	81	11,056.50	81	11,056.50	81	11,056.50
0137	Laser Toner - HP 17A	2887.50	120	box	346,500.00	30	86,625.00	30	86,625.00	30	86,625.00	30	86,625.00
0138	Laserjet Toner 35A	2940.00	50	pcs	147,000.00	13	38,220.00	13	38,220.00	12	35,280.00	12	35,280.00
0139	Laserjet Toner 85A	3150.00	300	pcs	945,000.00	75	236,250.00	75	236,250.00	75	236,250.00	75	236,250.00
0140	Laserjet Toner HP-P1006 (35A)	2940.00	24	pcs	70,560.00	6	17,640.00	6	17,640.00	6	17,640.00	6	17,640.00
0141	Laserjet Toner Q2612A	3150.00	76	pcs	239,400.00	19	59,850.00	19	59,850.00	19	59,850.00	19	59,850.00
0142	Laserjet Toner Q7553A (53A)	2940.00	14	pcs	41,160.00	4	11,760.00	4	11,760.00	3	8,820.00	3	8,820.00
0143	Laserjet Toner 05A	2940.00	12	pcs	35,280.00	3	8,820.00	3	8,820.00	3	8,820.00	3	8,820.00
0144	Laserjet Toner P1102	2940.00	12	pcs	35,280.00	3	8,820.00	3	8,820.00	3	8,820.00	3	8,820.00
0145	Linen Paper, short, assorted colors	10.50	2520	pcs	26,460.00	630	6,615.00	630	6,615.00	630	6,615.00	630	6,615.00
0146	Mailing Envelope long, plain 500pcs/box	472.50	52	bxs	24,570.00	13	6,142.50	13	6,142.50	13	6,142.50	13	6,142.50
0147	Manila Paper	10.50	220	pcs	2,310.00	55	577.50	55	577.50	55	577.50	55	577.50
0148	Map Pin Round Head 100s/box	42.00	12	bxs	504.00	3	126.00	3	126.00	3	126.00	3	126.00
0149	Marker Flourescent Pen	38.40	506	pcs	19,429.64	126	4,838.21	126	4,838.21	127	4,876.61	127	4,876.61
0150	Masking Tape 1"	69.46	450	roll	31,255.88	112	7,779.24	112	7,779.24	113	7,848.70	113	7,848.70
0151	Masking Tape 2"	78.75	254	roll	20,002.50	64	5,040.00	64	5,040.00	63	4,961.25	63	4,961.25
0152	Mechanical Pencil Lead Steadler 0.5	367.50	12	pcs	4,410.00	3	1,102.50	3	1,102.50	3	1,102.50	3	1,102.50

0153	Medals - Gold with engraved Prov'l Seal	126.00	10000	pcs	1,260,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00
0154	Medals - Silver with engraved Prov'l Seal	126.00	10000	pcs	1,260,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00
0155	Medals - Bronze w/ engraved Prov'l Seal	126.00	10000	pcs	1,260,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00
0156	Mimeo Paper Long, subs. 18 (whitewove)	210.00	4604	rms	966,840.00	1,151	241,710.00	1,151	241,710.00	1,151	241,710.00	1,151	241,710.00
0157	Mimeo Paper Short, subs. 18 (whitewove)	150.15	3638	rms	546,245.70	910	136,636.50	910	136,636.50	909	136,486.35	909	136,486.35
0158	Mylar	157.50	4	pcs	630.00	1	157.50	1	157.50	1	157.50	1	157.50
0159	Note Pad (Post it)	126.00	312	pcs	39,312.00	78	9,828.00	78	9,828.00	78	9,828.00	78	9,828.00
0160	Notebook, spiral, 50 lvs.	63.00	125	pcst	7,875.00	32	2,016.00	31	1,953.00	31	1,953.00	31	1,953.00
0161	Onion Skin long, superfine	92.61	6	rms	555.66	1	92.61	2	185.22	2	185.22	1	92.61
0162	Onion skin short, supeprfine	126.00	10	rms	1,260.00	3	378.00	2	252.00	3	378.00	2	252.00
0163	Packing Tape 2"	34.94	54	roll	1,886.98	14	489.22	14	489.22	13	454.27	13	454.27
0164	Padding Glue	52.82	6	bts	316.89	2	105.63	1	52.82	2	105.63	1	52.82
0165	Pad Paper Grade IV to VI	31.50	20	pad	630.00	5	157.50	5	157.50	5	157.50	5	157.50
0166	Paper Clip - Bulldog	36.75	112	pcs.	4,116.00	28	1,029.00	28	1,029.00	28	1,029.00	28	1,029.00
0167	Paper Clip big	29.40	1136	pcs	33,398.40	284	8,349.60	284	8,349.60	284	8,349.60	284	8,349.60
0168	Paper Clip, small	29.40	240	pcs	7,056.00	60	1,764.00	60	1,764.00	60	1,764.00	60	1,764.00
0169	Paper Tray, 3 layers Heavy Duty	367.50	28	pcs	10,290.00	7	2,572.50	7	2,572.50	7	2,572.50	7	2,572.50
0170	Parchment Paper A-4	315.00	1	box	315.00	1	315.00		-		-		-
0171	Paste 500 grams.	63.00	66	bts	4,158.00	16	1,008.00	17	1,071.00	16	1,008.00	17	1,071.00
0172	Pencil # 2 12's	133.35	378	bxs	50,406.30	95	12,668.25	95	12,668.25	94	12,534.90	94	12,534.90
0173	Pentel Pen	100.33	1244	pcs	124,807.41	311	31,201.85	311	31,201.85	311	31,201.85	311	31,201.85
0174	Pentel Pen ink refill	63.00	85	bts	5,355.00	22	1,386.00	21	1,323.00	21	1,323.00	21	1,323.00
0175	Photo paper, glossy	136.50	588	pack	80,262.00	147	20,065.50	147	20,065.50	147	20,065.50	147	20,065.50
0176	Plastic Cover	315.00	140	roll	44,100.00	35	11,025.00	35	11,025.00	35	11,025.00	35	11,025.00
0177	Puncher, heavy duty	196.02	80	pcs	15,681.96	20	3,920.49	20	3,920.49	20	3,920.49	20	3,920.49
0178	Push Pins	34.23	60	bxs	2,053.80	15	513.45	15	513.45	15	513.45	15	513.45
0179	PVC Binding Film A-4 (Clear)	588.00	16	box	9,408.00	4	2,352.00	4	2,352.00	4	2,352.00	4	2,352.00
0180	PVC Binding Film Long (Clear)	598.50	12	box	7,182.00	3	1,795.50	3	1,795.50	3	1,795.50	3	1,795.50
0181	Record Book 300pp.	119.70	578	book	69,186.60	145	17,356.50	145	17,356.50	144	17,236.80	144	17,236.80
0182	Record Book 500pp.	168.00	712	pcs	119,616.00	178	29,904.00	178	29,904.00	178	29,904.00	178	29,904.00
0183	Ring Binder 5/8"	13.13	164	pcs	2,152.50	41	538.13	41	538.13	41	538.13	41	538.13
0184	Ring Binder 3/4"	15.23	112	pcs	1,705.20	28	426.30	28	426.30	28	426.30	28	426.30
0185	Ring Binder 1", 2", 3", 4"	15.75	252	pcs	3,969.00	63	992.25	63	992.25	63	992.25	63	992.25
0186	RISO INK Z, Black	2625.00	118	tube	309,750.00	30	78,750.00	30	78,750.00	29	76,125.00	29	76,125.00
0187	RISO KS WK	2625.00	4	tube	10,500.00	1	2,625.00	1	2,625.00	1	2,625.00	1	2,625.00
0188	RISO KS800 Master Roll	2625.00	2	roll	5,250.00	1	2,625.00	1	2,625.00		-		-

0189	RISO KZ30 Ink	2625.00	77	tube	202,125.00	20	52,500.00	19	49,875.00	19	49,875.00	19	49,875.00
0190	RISO KZ30 Master Roll	2625.00	33	roll	86,625.00	9	23,625.00	8	21,000.00	8	21,000.00	8	21,000.00
0191	Rubber Band, big	385.88	85	bxs	32,799.38	22	8,489.25	21	8,103.38	21	8,103.38	21	8,103.38
0192	Rubber Band, small	84.00	140	bxs	11,760.00	35	2,940.00	35	2,940.00	35	2,940.00	35	2,940.00
0193	Rubber Stamp (facsimile)	157.50	20	pcs	3,150.00	5	787.50	5	787.50	5	787.50	5	787.50
0194	Ruler 12"	10.24	78	pcs	798.53	20	204.75	20	204.75	19	194.51	19	194.51
0195	Ruler 18"	21.00	26	pcs	546.00	7	147.00	7	147.00	6	126.00	6	126.00
0196	Ruler 24"	33.60	12	pcs	403.20	3	100.80	3	100.80	3	100.80	3	100.80
0197	Scissors, medium	136.50	98	pcs	13,377.00	25	3,412.50	25	3,412.50	24	3,276.00	24	3,276.00
0198	Scotch Tape 1"	23.85	1152	roll	27,470.02	288	6,867.50	288	6,867.50	288	6,867.50	288	6,867.50
0199	Scotch Tape 2"	33.60	300	roll	10,080.00	75	2,520.00	75	2,520.00	75	2,520.00	75	2,520.00
0200	Scotch Tape Dispenser	262.50	4	pcs	1,050.00	4	1,050.00		-		-		-
0201	Sharpener Big	202.23	36	pcs	7,280.28	9	1,820.07	9	1,820.07	9	1,820.07	9	1,820.07
0202	Sign Pen, G tech\pilot	105.00	1400	pcs	147,000.00	350	36,750.00	350	36,750.00	350	36,750.00	350	36,750.00
0203	Sign Pen, Parker (Refill)	735.00	140	bts	102,900.00	35	25,725.00	35	25,725.00	35	25,725.00	35	25,725.00
0204	Singer Oil (Machine Oil)	84.00	2	bts	168.00	1	84.00	1	84.00		-		-
0205	Stamp pad , big	36.75	282	pcs	10,363.50	71	2,609.25	71	2,609.25	70	2,572.50	70	2,572.50
0206	Stamp pad Ink	52.50	282	pcs	14,805.00	71	3,727.50	71	3,727.50	70	3,675.00	70	3,675.00
0207	Stamp pad, small	31.50	44	pcs	1,386.00	11	346.50	11	346.50	11	346.50	11	346.50
0208	Staple wire # 35	61.74	1451	bxs	89,584.74	363	22,411.62	363	22,411.62	363	22,411.62	362	22,349.88
0209	Staple wire remover	19.06	108	pcs	2,058.21	27	514.55	27	514.55	27	514.55	27	514.55
0210	Stapler big, heavy duty	383.09	209	pcs	80,066.33	53	20,303.90	52	19,920.81	52	19,920.81	52	19,920.81
0211	Stapler medium	262.50	50	pcs	13,125.00	13	3,412.50	13	3,412.50	12	3,150.00	12	3,150.00
0212	Stencil Ink	231.00	25	bts	5,775.00	7	1,617.00	6	1,386.00	6	1,386.00	6	1,386.00
0213	Stencil Paper	472.50	3	tube	1,417.50	1	472.50	1	472.50	1	472.50		-
0214	Sticker, Paper	31.24	300	pcs	9,371.25	75	2,342.81	75	2,342.81	75	2,342.81	75	2,342.81
0215	Styrofoam	367.50	20	pcs	7,350.00	5	1,837.50	5	1,837.50	5	1,837.50	5	1,837.50
0216	Table Name Plate Transparent 12"x4"	3675.00	18	pcs	66,150.00	5	18,375.00	4	14,700.00	5	18,375.00	4	14,700.00
0217	Table Name Plate Transparent 9"x4"	3675.00	11	pcs	40,425.00	3	11,025.00	3	11,025.00	3	11,025.00	2	7,350.00
0218	Table Tray for folder	367.50	20	pcs	7,350.00	5	1,837.50	5	1,837.50	5	1,837.50	5	1,837.50
0219	Tape dispenser	262.50	7	pcs	1,837.50	2	525.00	1	262.50	2	525.00	2	525.00
0220	Technical Pen .03	787.50	38	pcs	29,925.00	9	7,087.50	10	7,875.00	10	7,875.00	9	7,087.50
0221	Technical Pen .05	787.50	12	pcs	9,450.00	3	2,362.50	3	2,362.50	3	2,362.50	3	2,362.50
0222	Technical Pen Ink	472.50	2	bts	945.00	1	472.50	1	472.50		-		-
0223	Thumb tacks	26.25	12	bxs	315.00	3	78.75	3	78.75	3	78.75	3	78.75



0224	Toner Fuji V2060 (DC2060)	2625.00	60	pcs	157,500.00	15	39,375.00	15	39,375.00	15	39,375.00	15	39,375.00
0225	Toner AR6020 Sharp	2625.00	8	pcs	21,000.00	2	5,250.00	2	5,250.00	2	5,250.00	2	5,250.00
0226	Toner Brother TN-2025	2100.00	20	pcs	42,000.00	5	10,500.00	5	10,500.00	5	10,500.00	5	10,500.00
0227	Toner Brother TN-116	2310.00	5	pcs	11,550.00	1	2,310.00	2	4,620.00	1	2,310.00	1	2,310.00
0228	Toner Cartridge CT201795	2625.00	8	pcs	21,000.00	2	5,250.00	2	5,250.00	2	5,250.00	2	5,250.00
0229	Toner Konica Minolta (Model 4518)	3150.00	2	pcs	6,300.00	1	3,150.00	1	3,150.00		-		-
0230	Toner Fuji Docu Centre IV 2056	6090.00	8	pcs	48,720.00	2	12,180.00	2	12,180.00	2	12,180.00	2	12,180.00
0231	Toner Fuji Docu Centre S1180	5775.00	20	pcs	115,500.00	5	28,875.00	5	28,875.00	5	28,875.00	5	28,875.00
0232	Toner Fuji Docu Centre S1080	5775.00	64	pcs	369,600.00	16	92,400.00	16	92,400.00	16	92,400.00	16	92,400.00
0233	Toner Fuji Docu Centre S1810	6090.00	128	pcs	779,520.00	32	194,880.00	32	194,880.00	32	194,880.00	32	194,880.00
0234	Toner Fuji Xerox CT201911	5775.00	40	pcs	231,000.00	10	57,750.00	10	57,750.00	10	57,750.00	10	57,750.00
0235	Toner INEO 164	3465.00	2	pcs	6,930.00	1	3,465.00	1	3,465.00		-		-
0236	Toner NPG 15	5775.00	10	pcs	57,750.00	2	11,550.00	3	17,325.00	3	17,325.00	2	11,550.00
0237	Toner NPG 32 (Canon IR 1022)	6089.48	59	pcs	359,279.03	15	91,342.13	15	91,342.13	15	91,342.13	14	85,252.65
0238	Toner Fuji Docu Centre S2011	6825.00	109	pcs	743,925.00	28	191,100.00	27	184,275.00	27	184,275.00	27	184,275.00
0239	Toner, Kyosera TK 137	3150.00	3	pcs	9,450.00	1	3,150.00	1	3,150.00	1	3,150.00		-
0240	Tracing Paper	262.50	8	pcs	2,100.00	1	250.00	3	750.00	1	250.00	3	750.00
0241	Tracing Paper, 75/70	367.50	8	pcs	2,940.00	2	700.00	2	700.00	2	700.00	2	700.00
0242	Triangle Steadler 45 x 45	367.50	3	pcs	1,102.50	1	350.00	1	350.00	1	350.00		-
0243	Typewriter Ribbon	262.50	170	spool	44,625.00	43	10,750.00	43	10,750.00	42	10,500.00	42	10,500.00
0244	USB Flash Disk 64GB	204.20	200	pcs	40,840.80	50	9,724.00	50	9,724.00	50	9,724.00	50	9,724.00
0245	White board Pen	36.75	502	pcs	18,448.50	126	4,410.00	126	4,410.00	125	4,375.00	125	4,375.00
0246	Yellow Paper	42.00	498	pcs	20,916.00	125	5,000.00	125	5,000.00	124	4,960.00	124	4,960.00

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020  
JANITORIAL, ELECTRICAL, PLUMBING SUPPLIES**



Province, City or Municipality : *I S A B E L A*

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Adaptor 2 Way	52.50	12	pcs	630.00	3	157.50	3	157.50	3	157.50	3	157.50
0002	Aerosol Spray, 340 ml.Insecticide	134.82	1048	tins	141,291.36	262	35,322.84	262	35,322.84	262	35,322.84	262	35,322.84
0003	Air Freshner, 280 ml.	204.75	1112	tins	227,682.00	278	56,920.50	278	56,920.50	278	56,920.50	278	56,920.50
0004	Air Freshner, Gel	262.24	144	pcs	37,762.20	36	9,440.55	36	9,440.55	36	9,440.55	36	9,440.55
0005	Aircon Cleaner	262.50	20	bts	5,250.00	5	1,312.50	5	1,312.50	5	1,312.50	5	1,312.50
0006	Aircon Freon	525.00	20	kls	10,500.00	5	2,625.00	5	2,625.00	5	2,625.00	5	2,625.00
0007	Apron	126.00	12	pcs	1,512.00	3	378.00	3	378.00	3	378.00	3	378.00
0008	Basin (Big)	367.50	8	pcs	2,940.00	2	735.00	2	735.00	2	735.00	2	735.00
0009	Basin (medium size)	157.50	4	pcs	630.00	1	157.50	1	157.50	1	157.50	1	157.50
0010	Bath Soap	47.25	232	pcs	10,962.00	58	2,740.50	58	2,740.50	58	2,740.50	58	2,740.50
0011	Battery Solution	26.25	244	bts	6,405.00	61	1,601.25	61	1,601.25	61	1,601.25	61	1,601.25
0012	Bolts & Nuts (for FAAS & TDs binder)	21.00	424	pcs	8,904.00	106	2,226.00	106	2,226.00	106	2,226.00	106	2,226.00
0013	Breaker	2625.00	3	pcs	7,875.00	1	2,625.00	1	2,625.00	1	2,625.00		-
0014	Bulb 100 watts	36.75	245	pcs	9,003.75	62	2,278.50	61	2,241.75	61	2,241.75	61	2,241.75
0015	Bulb 25 watts ordinary	26.25	45	pcs	1,181.25	12	315.00	11	288.75	11	288.75	11	288.75
0016	Bulb 50 watts ordinary	31.50	380	pcs	11,970.00	95	2,992.50	95	2,992.50	95	2,992.50	95	2,992.50
0017	Candle	52.50	75	packs	3,937.50	19	997.50	19	997.50	19	997.50	18	945.00
0018	Capacitor for Aircon	420.00	20	pcs	8,400.00	5	2,100.00	5	2,100.00	5	2,100.00	5	2,100.00
0019	Ceiling Broom	189.00	32	pcs	6,048.00	8	1,512.00	8	1,512.00	8	1,512.00	8	1,512.00
0020	Cement	294.00	120	bags	35,280.00	30	8,820.00	30	8,820.00	30	8,820.00	30	8,820.00
0021	Chlorine kilos	1260.00	10	kls	12,600.00	3	3,780.00	3	3,780.00	2	2,520.00	2	2,520.00
0022	Cite	157.50	6	pcs	945.00	1	157.50	2	315.00	1	157.50	2	315.00
0023	Cleaning system w/ bucket & Micro fiber Mop	735.00	5	pcs	3,675.00	1	735.00	2	1,470.00	1	735.00	1	735.00
0024	Cleanser, powder, 500 grams	57.75	264	bts	15,246.00	66	3,811.50	66	3,811.50	66	3,811.50	66	3,811.50
0025	Caps-Black & white	210.00	8	pcs	1,680.00	2	420.00	2	420.00	2	420.00	2	420.00
0026	Compact Bulb 18 watts	157.50	1380	pcs	217,350.00	345	54,337.50	345	54,337.50	345	54,337.50	345	54,337.50

0027	Compact Bulb 3U 18 watts	157.50	210	pcs	33,075.00	53	8,347.50	53	8,347.50	52	8,190.00	52	8,190.00
0028	Convenience Outlet	262.50	10	pcs	2,625.00	2	525.00	3	787.50	2	525.00	3	787.50
0029	Deodorant Cake big	36.75	1120	pcs	41,160.00	280	10,290.00	280	10,290.00	280	10,290.00	280	10,290.00
0030	Deodorant Cake small	31.50	256	pcs	8,064.00	64	2,016.00	64	2,016.00	64	2,016.00	64	2,016.00
0031	Dipper, big, plastic	57.49	164	pcs	9,427.95	41	2,356.99	41	2,356.99	41	2,356.99	41	2,356.99
0032	Dishwashing Liquid	115.50	945	pcs	109,147.50	237	27,373.50	236	27,258.00	236	27,258.00	236	27,258.00
0033	Disinfectant Bleach, 500ml. Zonrox	68.25	2702	bts	184,411.50	676	46,137.00	676	46,137.00	675	46,068.75	675	46,068.75
0034	Disinfectant concentrate, 500 ml.	234.15	215	bts	50,342.25	54	12,644.10	54	12,644.10	54	12,644.10	53	12,409.95
0035	Disinfectant spray, 510 grams	125.58	680	bts	85,394.40	170	21,348.60	170	21,348.60	170	21,348.60	170	21,348.60
0036	Doorknob	157.50	153	pcs	24,097.50	39	6,142.50	38	5,985.00	38	5,985.00	38	5,985.00
0037	Doormat cloth big	68.25	1008	pcs	68,796.00	252	17,199.00	252	17,199.00	252	17,199.00	252	17,199.00
0038	Doormat plastic big	84.00	156	pcs	13,104.00	39	3,276.00	39	3,276.00	39	3,276.00	39	3,276.00
0039	Drain Strainer	78.75	10	pcs	787.50	3	236.25	2	157.50	3	236.25	2	157.50
0040	Duster Feather	63.00	16	pcs	1,008.00	4	252.00	4	252.00	4	252.00	4	252.00
0041	Dustpan	157.24	411	pcs	64,624.61	103	16,195.46	103	16,195.46	103	16,195.46	102	16,038.23
0042	Electrical extension wire 10 mtrs.	31.50	332	pcs	10,458.00	83	2,614.50	83	2,614.50	83	2,614.50	83	2,614.50
0043	Electrical Tape big	78.75	260	mtrs	20,475.00	65	5,118.75	65	5,118.75	65	5,118.75	65	5,118.75
0044	Electrical Thumbler Switch	63.00	5	roll	315.00	1	63.00	2	126.00	1	63.00	1	63.00
0045	Electrical Wire # 22 (meters)	47.25	181	meters	8,552.25	46	2,173.50	45	2,126.25	45	2,126.25	45	2,126.25
0046	Fabric Softener Downy	91.61	908	mtrs	83,184.15	227	20,796.04	227	20,796.04	227	20,796.04	227	20,796.04
0047	Facial Tissue	186.38	85	bts	15,841.88	22	4,100.25	21	3,913.88	21	3,913.88	21	3,913.88
0048	Faucet 1/2 Brass	126.00	501	pcs	63,126.00	126	15,876.00	125	15,750.00	125	15,750.00	125	15,750.00
0049	Feeders (small, medium, large)	47.25	152	pcs	7,182.00	38	1,795.50	38	1,795.50	38	1,795.50	38	1,795.50
0050	Female Plug	52.50	24	pcs	1,260.00	6	315.00	6	315.00	6	315.00	6	315.00
0051	Flexible hose for lavatory	157.50	32	pcs	5,040.00	8	1,260.00	8	1,260.00	8	1,260.00	8	1,260.00
0052	Flexible hose for W.C.	157.50	2	pcs	315.00	1	157.50	1	157.50		-		-
0053	Floorwax, Liquid, 20 ltrs, red	787.50	5	pcs	3,937.50	2	1,575.00	1	787.50	1	787.50	1	787.50
0054	Floorwax, Liquid, 3.75 Traffic Grade	546.00	268	gal	146,328.00	67	36,582.00	67	36,582.00	67	36,582.00	67	36,582.00
0055	Floorwax, Paste, 3 kilos, red	290.99	72	can	20,951.03	18	5,237.76	18	5,237.76	18	5,237.76	18	5,237.76
0056	Floorwax, Paste, 3 kilos, white	290.99	8	can	2,327.89	2	581.97	2	581.97	2	581.97	2	581.97
0057	Fluorescent Starter 40 watts	37.80	550	pcs	20,790.00	137	5,178.60	137	5,178.60	138	5,216.40	138	5,216.40
0058	Fluorescent Ballast, 20 watts	254.42	71	pcs	18,063.47	18	4,579.47	18	4,579.47	18	4,579.47	17	4,325.06
0059	Fluorescent Ballast, 40 watts	254.42	120	pcs	30,529.80	30	7,632.45	30	7,632.45	30	7,632.45	30	7,632.45
0060	Fluorescent Frame, 20 watts	315.00	60	frame	18,900.00	15	4,725.00	15	4,725.00	15	4,725.00	15	4,725.00
0061	Fluorescent Frame, 40 watts	315.00	60	frame	18,900.00	15	4,725.00	15	4,725.00	15	4,725.00	15	4,725.00

0062	Fluorescent lamp 20 watts	96.60	30	tube	2,898.00	8	772.80	8	772.80	7	676.20	7	676.20
0063	Fluorescent lamp 40 watts	107.78	76	tube	8,191.47	19	2,047.87	19	2,047.87	19	2,047.87	19	2,047.87
0064	Fluorescent Starter, 20 watts	36.49	310	pcs	11,311.13	78	2,846.03	78	2,846.03	77	2,809.54	77	2,809.54
0065	Fluorescent Tube 20 watts	96.60	1180	tube	113,988.00	295	28,497.00	295	28,497.00	295	28,497.00	295	28,497.00
0066	Fluorescent Tube 36 watts	107.78	214	tube	23,065.46	54	5,820.26	54	5,820.26	53	5,712.47	53	5,712.47
0067	Fluorescent Tube 40 watts	107.78	590	tube	63,591.68	148	15,951.81	148	15,951.81	147	15,844.03	147	15,844.03
0068	Fogging Insecticide, Baytex EC 100ml.	1260.00	556	bts	700,560.00	139	175,140.00	139	175,140.00	139	175,140.00	139	175,140.00
0069	Fogging Insecticide, Icon 2.5 EC	5775.00	501	bts	2,893,275.00	126	727,650.00	125	721,875.00	125	721,875.00	125	721,875.00
0070	Furniture Cleaner	94.37	352	tins	33,219.65	88	8,304.91	88	8,304.91	88	8,304.91	88	8,304.91
0071	Garbage Bag, Black pcs	9.19	130998	pcs	1,203,544.13	32,750	300,890.63	32,750	300,890.63	32,749	300,881.44	32,749	300,881.44
0072	Garbage Bag, green	8.93	255	pcs	2,275.88	64	571.20	64	571.20	64	571.20	63	562.28
0073	Garbage Bag, plastic, black, big 10pcs/roll	126.00	168	packs	21,168.00	42	5,292.00	42	5,292.00	42	5,292.00	42	5,292.00
0074	Garbage Bag, yellow	8.93	40	pcs	357.00	10	89.25	10	89.25	10	89.25	10	89.25
0075	Glass Cleaner 500 ml.	173.51	240	bts	41,643.00	60	10,410.75	60	10,410.75	60	10,410.75	60	10,410.75
0076	Gloves heavy duty	157.50	116	pair	18,270.00	29	4,567.50	29	4,567.50	29	4,567.50	29	4,567.50
0077	Grass Cutter (Tansi) (roll)	84.00	144	pcs	12,096.00	36	3,024.00	36	3,024.00	36	3,024.00	36	3,024.00
0078	Grass Cutter Mask	126.00	12	pcs	1,512.00	3	378.00	3	378.00	3	378.00	3	378.00
0079	Grass Scissors	367.50	2	pcs	735.00	1	367.50	1	367.50		-		-
0080	Hacksaw Blade (Sandvik)	84.00	16	pcs	1,344.00	4	336.00	4	336.00	4	336.00	4	336.00
0081	Hand Soap	207.11	48	bts	9,941.40	12	2,485.35	12	2,485.35	12	2,485.35	12	2,485.35
0082	Hand Towel	36.75	10	pcs	367.50	3	110.25	2	73.50	3	110.25	2	73.50
0083	Hardbroom	36.75	820	pcs	30,135.00	205	7,533.75	205	7,533.75	205	7,533.75	205	7,533.75
0084	Herbicide (clear out)	126.00	16	bts	2,016.00	4	504.00	4	504.00	4	504.00	4	504.00
0085	Hose Adaptor	84.00	10	pcs	840.00	2	168.00	3	252.00	2	168.00	3	252.00
0086	Hose coupling	89.25	10	pcs	892.50	3	267.75	2	178.50	2	178.50	3	267.75
0087	Hose nozzle	47.25	2	pcs	94.50	1	47.25		-	1	47.25		-
0088	Hose, 1/2" diameter	21.00	92	meter	1,932.00	23	483.00	23	483.00	23	483.00	23	483.00
0089	Icon 2.5 EC Anti-Dengue Fogging Solution	157.50	488	bts	76,860.00	122	19,215.00	122	19,215.00	122	19,215.00	122	19,215.00
0090	Icon 10 CS Residual spray	1008.00	551	sachets	555,408.00	138	139,104.00	138	139,104.00	138	139,104.00	137	138,096.00
0091	100 EC Baytex, 100ml.	1260.00	530	bts	667,800.00	132	166,320.00	132	166,320.00	133	167,580.00	133	167,580.00
0092	Incandescent Bulb	210.00	112	bar	23,520.00	28	5,880.00	28	5,880.00	28	5,880.00	28	5,880.00
0093	Ice candy plastic bag	36.75	20	pack	735.00	5	183.75	5	183.75	5	183.75	5	183.75
0094	Lamp Holder 4"	157.50	32	pcs	5,040.00	8	1,260.00	8	1,260.00	8	1,260.00	8	1,260.00
0095	Laundry Brush	68.25	20	pcs	1,365.00	5	341.25	5	341.25	5	341.25	5	341.25
0096	Laundry Soap Bar	37.80	3008	pcs	113,702.40	752	28,425.60	752	28,425.60	752	28,425.60	752	28,425.60

0097	Laundry Soap Bar (Rosal Blue) 144's	1296.75	304	bxs	394,212.00	76	98,553.00	76	98,553.00	76	98,553.00	76	98,553.00
0098	Laundry Soap powder 480 grams	96.39	2624	packs	252,927.36	656	63,231.84	656	63,231.84	656	63,231.84	656	63,231.84
0099	Lavatory Faucet	94.50	4	pcs	378.00	1	94.50	1	94.50	1	94.50	1	94.50
0100	Lavatory Faucet Double type U.S.	157.50	20	pcs	3,150.00	5	787.50	5	787.50	5	787.50	5	787.50
0101	Lavatory Hose 1/2" x 1/2"	157.50	20	pcs	3,150.00	5	787.50	5	787.50	5	787.50	5	787.50
0102	Lavatory Hose 1/2" x 3/8"	157.50	20	pcs	3,150.00	5	787.50	5	787.50	5	787.50	5	787.50
0103	LED Light Bulb 5watts	278.25	412	pcs	114,639.00	103	28,659.75	103	28,659.75	103	28,659.75	103	28,659.75
0104	LED Light Bulb 10watts	278.25	512	pcs	142,464.00	128	35,616.00	128	35,616.00	128	35,616.00	128	35,616.00
0105	LED Light Bulb 7 watts	278.25	152	bts	42,294.00	38	10,573.50	38	10,573.50	38	10,573.50	38	10,573.50
0106	Liquid Soap	115.50	100	bts	11,550.00	25	2,887.50	25	2,887.50	25	2,887.50	25	2,887.50
0107	Male Plug	52.50	12	pcs	630.00	3	157.50	3	157.50	3	157.50	3	157.50
0108	Measuring Tape	262.50	5	pcs	1,312.50	2	525.00	1	262.50	1	262.50	1	262.50
0109	Mineral Water Bottle	21.00	5000	bts	105,000.00	1,250	26,250.00	1,250	26,250.00	1,250	26,250.00	1,250	26,250.00
0110	Mop Handle, wooden	149.60	468	pcs	70,014.67	117	17,503.67	117	17,503.67	117	17,503.67	117	17,503.67
0111	Mop Head, 40 oz.	103.74	964	pcs	100,005.36	241	25,001.34	241	25,001.34	241	25,001.34	241	25,001.34
0112	Muriatic acid 1 ltr.	141.23	884	bts	124,842.90	221	31,210.73	221	31,210.73	221	31,210.73	221	31,210.73
0113	Nail #1,2,3,4,5	47.25	120	kls	5,670.00	30	1,417.50	30	1,417.50	30	1,417.50	30	1,417.50
0114	Outlet for Aircon	78.75	6	pcs	472.50	1	78.75	2	157.50	2	157.50	1	78.75
0115	P.F. Pipe	126.00	1	pcs	126.00	1	126.00		-		-		-
0116	Pad Lock	126.00	10	pcs	1,260.00	3	378.00	2	252.00	3	378.00	2	252.00
0117	Paint	523.69	10	liter	5,236.88	3	1,571.06	2	1,047.38	3	1,571.06	2	1,047.38
0118	Paint Brush	47.25	9	pcs	425.25	2	94.50	3	141.75	2	94.50	2	94.50
0119	Plastic Brush with Handle	331.80	240	pcs	79,632.00	60	19,908.00	60	19,908.00	60	19,908.00	60	19,908.00
0120	Plastic pail, big, 65 ltrs.	178.50	160	pcs	28,560.00	40	7,140.00	40	7,140.00	40	7,140.00	40	7,140.00
0121	Plastic Pail, small	126.00	32	pcs	4,032.00	8	1,008.00	8	1,008.00	8	1,008.00	8	1,008.00
0122	Plastic Twine	126.00	254	pcs	32,004.00	64	8,064.00	64	8,064.00	63	7,938.00	63	7,938.00
0123	Polisher Brush 16"	523.69	2	pcs	1,047.38	1	523.69	1	523.69		-		-
0124	Poyethylene Bag Folded, 2x2,4x4,3x3	2.10	10000	pcs	21,000.00	2,500	5,250.00	2,500	5,250.00	2,500	5,250.00	2,500	5,250.00
0125	Rags /kilo	63.00	554	pcs	34,902.00	139	8,757.00	139	8,757.00	138	8,694.00	138	8,694.00
0126	Rain Boots Male/Female	367.50	80	pair	29,400.00	20	7,350.00	20	7,350.00	20	7,350.00	20	7,350.00
0127	Rain Coat with Print	367.50	8	pair	2,940.00	2	735.00	2	735.00	2	735.00	2	735.00
0128	Rain Coats Male/Female	367.50	32	pair	11,760.00	8	2,940.00	8	2,940.00	8	2,940.00	8	2,940.00
0129	Receptacles	68.25	200	pcs	13,650.00	50	3,412.50	50	3,412.50	50	3,412.50	50	3,412.50
0130	Rubbing alcohol, 70 % Isoprophyl, big	96.39	2424	bts	233,649.36	606	58,412.34	606	58,412.34	606	58,412.34	606	58,412.34
0131	Saddle Clamp	78.75	1	pcs	78.75	1	78.75		-		-		-

0132	Sand Paper	15.75	120	pcs	1,890.00	30	472.50	30	472.50	30	472.50	30	472.50
0133	Sando Bags, Stripes, medium	63.00	44	packs	2,772.00	11	693.00	11	693.00	11	693.00	11	693.00
0134	Scouring Pad, heavy duty	78.75	428	pcs	33,705.00	107	8,426.25	107	8,426.25	107	8,426.25	107	8,426.25
0135	Seedling Tray	157.50	2400	pcs	378,000.00	600	94,500.00	600	94,500.00	600	94,500.00	600	94,500.00
0136	SL Bulb 9 watts	84.00	50	pcs	4,200.00	13	1,092.00	13	1,092.00	12	1,008.00	12	1,008.00
0137	Softbroom, ordinary	220.50	860	pcs	189,630.00	215	47,407.50	215	47,407.50	215	47,407.50	215	47,407.50
0138	Sprinkler	3675.00	2	pcs	7,350.00	1	3,675.00	1	3,675.00		-		-
0139	SL Bulb 9 watts	157.50	50	pcs	7,875.00	13	2,047.50	13	2,047.50	12	1,890.00	12	1,890.00
0140	Softbroom, ordinary	173.25	860	pcs	148,995.00	215	37,248.75	215	37,248.75	215	37,248.75	215	37,248.75
0141	Sprinkler	525.00	2	pcs	1,050.00	1	525.00	1	525.00		-		-
0142	Squizer	472.50	10	pcs	4,725.00	3	1,417.50	2	945.00	3	1,417.50	2	945.00
0143	Steel Brush	73.50	50	pcs	3,675.00	12	882.00	13	955.50	12	882.00	13	955.50
0144	Steel Wool	71.93	546	pcs	39,271.05	137	9,853.73	137	9,853.73	136	9,781.80	136	9,781.80
0145	Styrofoam Cup	1575.00	20	bxs	31,500.00	5	7,875.00	5	7,875.00	5	7,875.00	5	7,875.00
0146	Tank fittings (Saniware Mark)	525.00	10	pcs	5,250.00	3	1,575.00	2	1,050.00	3	1,575.00	2	1,050.00
0147	Tank Lever	157.50	10	pcs	1,575.00	3	472.50	2	315.00	3	472.50	2	315.00
0148	Tansi	157.50	20	roll	3,150.00	5	787.50	5	787.50	5	787.50	5	787.50
0149	Teflon Tape	26.25	120	roll	3,150.00	30	787.50	30	787.50	30	787.50	30	787.50
0150	Tiles	157.50	10	pcs	1,575.00	3	472.50	2	315.00	3	472.50	2	315.00
0151	Tie Wire #16, #15	36.75	10	kls	367.50	3	110.25	2	73.50	3	110.25	2	73.50
0152	Twisted Nail	47.25	10	kls	472.50	3	141.75	2	94.50	3	141.75	2	94.50
0153	Toilet Bowl & Urinal Cleaner, liquid 1L	126.00	912	bts	114,912.00	228	28,728.00	228	28,728.00	228	28,728.00	228	28,728.00
0154	Toilet Bowl Cleaner, liquid 1000 ml.	94.50	224	bts	21,168.00	56	5,292.00	56	5,292.00	56	5,292.00	56	5,292.00
0155	Toilet Brush, wooden handle	331.80	510	pcs	169,218.00	128	42,470.40	128	42,470.40	127	42,138.60	127	42,138.60
0156	Toilet paper, 2 ply, 12pcs/pack	126.00	1350	pack	170,100.00	338	42,588.00	338	42,588.00	337	42,462.00	337	42,462.00
0157	Toilet pump, rubber, big	144.90	240	pcs	34,776.00	60	8,694.00	60	8,694.00	60	8,694.00	60	8,694.00
0158	Towel Medium	157.50	48	pcs	7,560.00	12	1,890.00	12	1,890.00	12	1,890.00	12	1,890.00
0159	Trash Can, Plastic, big with cover	220.50	280	pcs	61,740.00	70	15,435.00	70	15,435.00	70	15,435.00	70	15,435.00

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020  
OFFICE EQUIPMENT - SUPPLIES**



Province, City or Municipality : *I S A B E L A*

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Airconditioning Split type	73500.00	16	unit	1,176,000.00	4	294,000.00	4	294,000.00	4	294,000.00	4	294,000.00
0002	Airconditioning Window Type	60900.00	32	unit	1,948,800.00	8	487,200.00	8	487,200.00	8	487,200.00	8	487,200.00
0003	Airconditioning Cabinet Type	126000.00	36	unit	4,536,000.00	9	1,134,000.00	9	1,134,000.00	9	1,134,000.00	9	1,134,000.00
0004	Aerator	1050.00	2	unit	2,100.00	1	1,050.00	1	1,050.00		-		-
0005	Airpot Thermos (Electric)	2100.00	4	unit	8,400.00	2	4,200.00	2	4,200.00		-		-
0006	Alarm device for fire / earthquake	3675.00	10	unit	36,750.00	3	11,025.00	2	7,350.00	3	11,025.00	2	7,350.00
0007	Ambulance	1050000.00	6	pcs	6,300,000.00	2	2,100,000.00	2	2,100,000.00	1	1,050,000.00	1	1,050,000.00
0008	Automizer Queuing Management System	1260000.00	1	unit	1,260,000.00		-	1	1,260,000.00		-		-
0009	Audio/Video System Complete set	31500.00	4	pcs	126,000.00	1	31,500.00	1	31,500.00	1	31,500.00	1	31,500.00
0010	Auto Door Lock	262.50	1	pcs	262.50	1	262.50		-		-		-
0011	Battery Charger for Laptop	1575.00	2	pcs	3,150.00	1	1,575.00	1	1,575.00		-		-
0012	Battery Charger with Tester	4200.00	2	pcs	8,400.00	1	4,200.00	1	4,200.00		-		-
0013	Bed Cover	210.00	1200	pcs	252,000.00	300	63,000.00	300	63,000.00	300	63,000.00	300	63,000.00
0014	Bed Cover for Uratex Foam	210.00	40	pcs	8,400.00	10	2,100.00	10	2,100.00	10	2,100.00	10	2,100.00
0015	Batibot Chair	2100.00	8	pcs	16,800.00	8	16,800.00		-		-		-
0016	Bench chair 8 Seaters, 5 seaters	8400.00	4	pcs	33,600.00	1	8,400.00	1	8,400.00	1	8,400.00	1	8,400.00
0017	Big Pot (Kaldero)	1260.00	2	pcs	2,520.00	1	1,260.00	1	1,260.00		-		-
0018	Binding machine-ring	21000.00	1	unit	21,000.00	1	21,000.00		-		-		-
0019	Biometric Scanner	15750.00	1	unit	15,750.00	1	15,750.00		-		-		-
0020	Blanket	315.00	1000	pcs	315,000.00	250	78,750.00	250	78,750.00	250	78,750.00	250	78,750.00
0021	Bolo	1197.00	20	unit	23,940.00	5	5,985.00	5	5,985.00	5	5,985.00	5	5,985.00
0022	Bowl doz.	262.50	20	doz	5,250.00	5	1,312.50	5	1,312.50	5	1,312.50	5	1,312.50
0023	Book Shelves	10500.00	2	unit	21,000.00	1	10,500.00	1	10,500.00		-		-
0024	Budding Knife	4725.00	4	pcs	18,900.00	1	4,725.00	1	4,725.00	1	4,725.00	1	4,725.00
0025	Built-in Cabinet	15750.00	2	pcs	31,500.00	1	15,750.00	1	15,750.00		-		-
0026	Burner Stove (2 Burner)	2625.00	4	pcs	10,500.00	2	5,250.00	2	5,250.00		-		-

0027	Blender	892.50	2	unit	1,785.00	1	892.50	1	892.50		-		-
0028	Cabinet	8400.00	4	pcs	33,600.00	1	8,400.00	1	8,400.00	1	8,400.00	1	8,400.00
0029	Cabinet w/ lockable Shelves(Narra)	10500.00	2	pcs	21,000.00	1	10,500.00	1	10,500.00		-		-
0030	Cabinet with Vault	15750.00	1	pcs	15,750.00	1	15,750.00		-		-		-
0031	Camera, Digital	7350.00	2	pcs	14,700.00	1	7,350.00	1	7,350.00		-		-
0032	Camera, DSLR	31500.00	5	pcs	157,500.00	2	63,000.00	1	31,500.00	1	31,500.00	1	31,500.00
0033	Car Batteries	4725.00	10	pcs	47,250.00	3	14,175.00	3	14,175.00	2	9,450.00	2	9,450.00
0034	Car Matting	2625.00	1	pcs	2,625.00	1	2,625.00		-		-		-
0035	Car Wash (Electric)	6300.00	1	unit	6,300.00	1	6,300.00		-		-		-
0036	Casserole	1050.00	4	set	4,200.00	1	1,050.00	1	1,050.00	1	1,050.00	1	1,050.00
0037	CCTV CAMERA Set	1837500.00	0	set	-	0	-		-		-		-
0038	CD PLAYERCassette Recorder (Digital)	14700.00	2	unit	29,400.00	1	14,700.00	1	14,700.00		-		-
0039	Chair Lifetime	1575.00	240	pcs	378,000.00	60	94,500.00	60	94,500.00	60	94,500.00	60	94,500.00
0040	Clock, Wall	315.00	15	pcs	4,725.00	4	1,260.00	4	1,260.00	4	1,260.00	3	945.00
0041	Coffe Maker	1575.00	1	unit	1,575.00	1	1,575.00		-		-		-
0042	Cofta chair	1575.00	24	unit	37,800.00	24	37,800.00		-		-		-
0043	Compressor Air, portable 3/4HP	5250.00	1	unit	5,250.00	1	5,250.00		-		-		-
0044	Computer Radiation Barrier(Eye ProTector)	420.00	7	unit	2,940.00	2	840.00	5	2,100.00		-		-
0045	Compartmentalize plates, stainless	1575.00	3	pcs	4,725.00	1	1,575.00	2	3,150.00		-		-
0046	Computer Chair (Gas lift)	1575.00	60	pcs	94,500.00	15	23,625.00	15	23,625.00	15	23,625.00	15	23,625.00
0047	Computer Hardisk	3150.00	8	pcs	25,200.00	2	6,300.00	2	6,300.00	2	6,300.00	2	6,300.00
0048	Computer Keyboard	630.00	100	pcs	63,000.00	25	15,750.00	25	15,750.00	25	15,750.00	25	15,750.00
0049	Computer LAN Multi tester	1260.00	0	pcs	-	0	-		-		-		-
0050	Computer Memory Card DDR 8GB	2625.00	28	pcs	73,500.00	7	18,375.00	7	18,375.00	7	18,375.00	7	18,375.00
0051	Computer Monitor LCD	5250.00	24	pcs	126,000.00	6	31,500.00	6	31,500.00	6	31,500.00	6	31,500.00
0052	Computer Mouse w/ pad	472.50	124	pcs	58,590.00	31	14,647.50	31	14,647.50	31	14,647.50	31	14,647.50
0053	Computer Power Supply -AVR	1575.00	24	pcs	37,800.00	6	9,450.00	6	9,450.00	6	9,450.00	6	9,450.00
0054	Computer Printer	13125.00	30	unit	393,750.00	8	105,000.00	8	105,000.00	7	91,875.00	7	91,875.00
0055	Computer Printer, Epson L-220	13125.00	60	unit	787,500.00	15	196,875.00	15	196,875.00	15	196,875.00	15	196,875.00
0056	Computer Printer, Epson LQ2180	36750.00	8	unit	294,000.00	2	73,500.00	2	73,500.00	2	73,500.00	2	73,500.00
0057	Computer Printer, Epson LQ310	13650.00	8	unit	109,200.00	2	27,300.00	2	27,300.00	2	27,300.00	2	27,300.00
0058	Computer Printer, Epson L485	13125.00	4	unit	52,500.00	4	52,500.00		-		-		-
0059	Computer Printer, Epson L360	13125.00	16	unit	210,000.00	4	52,500.00	4	52,500.00	4	52,500.00	4	52,500.00
0060	Computer Software/Program	52500.00	1	unit	52,500.00	1	52,500.00		-		-		-
0061	Computer Scanner	15750.00	1	unit	15,750.00	1	15,750.00		-		-		-



0062	Computer Server w/ Comp.Acacs.	210000.00	1	unit	210,000.00	1	210,000.00		-		-		-
0063	Computer Speaker w/ Sub Woofer	3675.00	4	pcs	14,700.00	4	14,700.00		-		-		-
0064	Computer Table	3360.00	60	pcs	201,600.00	15	50,400.00	15	50,400.00	15	50,400.00	15	50,400.00
0065	Computer units w/ complete accs.	61950.00	120	unit	7,434,000.00	30	1,858,500.00	30	1,858,500.00	30	1,858,500.00	30	1,858,500.00
0066	Conference Table (36 chairs)	21000.00	36	pcs	756,000.00	9	189,000.00	9	189,000.00	9	189,000.00	9	189,000.00
0067	Copier Machine	115500.00	12	unit	1,386,000.00	3	346,500.00	3	346,500.00	3	346,500.00	3	346,500.00
0068	Cork Board 24" x 36"	945.00	1	pcs	945.00	1	945.00		-		-		-
0069	CPU	15750.00	5	unit	78,750.00	5	78,750.00		-		-		-
0070	Crowbar	262.50	3	pcs	787.50	3	787.50		-		-		-
0071	Cup & Saucer (dozens)	525.00	60	pcs	31,500.00	15	7,875.00	15	7,875.00	15	7,875.00	15	7,875.00
0072	Curtain	735.00	30	panel	22,050.00	8	5,880.00	8	5,880.00	7	5,145.00	7	5,145.00
0073	Cutter Board	525.00	5	pcs	2,625.00	2	1,050.00	1	525.00	1	525.00	1	525.00
0074	Cylinder pump with comp.accss.	26250.00	20	pcs	525,000.00	5	131,250.00	5	131,250.00	5	131,250.00	5	131,250.00
0075	DVD Re-writable- USB External	3150.00	4	pcs	12,600.00	4	12,600.00		-		-		-
0076	Digital Voice Recorder	14700.00	10	pcs	147,000.00	3	44,100.00	3	44,100.00	2	29,400.00	2	29,400.00
0077	Dining Table Wood (10 Seaters)	36750.00	1	pcs	36,750.00	1	36,750.00		-		-		-
0078	Dish Cabinet	1575.00	4	unit	6,300.00	1	1,575.00	1	1,575.00	1	1,575.00	1	1,575.00
0079	Dish Drayer	1575.00	2	unit	3,150.00	1	1,575.00	1	1,575.00		-		-
0080	Double Deck Bed	7350.00	120	unit	882,000.00	30	220,500.00	30	220,500.00	30	220,500.00	30	220,500.00
0081	Drinking Glass doz.	210.00	12	doz	2,520.00	3	630.00	3	630.00	3	630.00	3	630.00
0082	Electric Airpot	1575.00	2	unit	3,150.00	1	1,575.00	1	1,575.00		-		-
0083	Electric Drill	3150.00	4	pcs	12,600.00	1	3,150.00	1	3,150.00	1	3,150.00	1	3,150.00
0084	Electric Fan Industrial	3675.00	20	unit	73,500.00	5	18,375.00	5	18,375.00	5	18,375.00	5	18,375.00
0085	Electric Fan, Ceiling Fan	2100.00	48	unit	100,800.00	12	25,200.00	12	25,200.00	12	25,200.00	12	25,200.00
0086	Electric Fan, Stand Fan	3675.00	56	unit	205,800.00	14	51,450.00	14	51,450.00	14	51,450.00	14	51,450.00
0087	Electric Fan, Wall Fan	2100.00	32	unit	67,200.00	8	16,800.00	8	16,800.00	8	16,800.00	8	16,800.00
0088	Electric Fan,Desk Fan	1575.00	12	unit	18,900.00	3	4,725.00	3	4,725.00	3	4,725.00	3	4,725.00
0089	Emergency light	735.00	16	unit	11,760.00	4	2,940.00	4	2,940.00	4	2,940.00	4	2,940.00
0090	Executive chair (swivel high back)	3150.00	60	pcs	189,000.00	15	47,250.00	15	47,250.00	15	47,250.00	15	47,250.00
0091	Executive Table	10500.00	2	pcs	21,000.00	2	21,000.00		-		-		-
0092	Exhaust Fan	315.00	20	pcs	6,300.00	5	1,575.00	5	1,575.00	5	1,575.00	5	1,575.00
0093	External hardisk 2TB	3675.00	40	pcs	147,000.00	10	36,750.00	10	36,750.00	10	36,750.00	10	36,750.00
0094	Fax Machines	8400.00	3	unit	25,200.00	3	25,200.00		-		-		-
0095	FB L300 Van	1050000.00	2	unit	2,100,000.00	1	1,050,000.00	1	1,050,000.00		-		-
0096	Filling Cabinet 2 drawers (Steel)	8925.00	16	unit	142,800.00	4	35,700.00	4	35,700.00	4	35,700.00	4	35,700.00

0097	Filling Cabinet 4 drawers (Steel)	13125.00	20	unit	262,500.00	5	65,625.00	5	65,625.00	5	65,625.00	5	65,625.00
0098	Filing Cabinet w/ Four Drawers	13125.00	1	pcs	13,125.00	1	13,125.00		-		-		-
0099	Fire Arms Cal. 45 Ammo	36.75	400	pcs	14,700.00	100	3,675.00	100	3,675.00	100	3,675.00	100	3,675.00
0100	Fire Arms Cal. 38 Ammo	31.50	400	pcs	12,600.00	100	3,150.00	100	3,150.00	100	3,150.00	100	3,150.00
0101	Fire Arms Cal. 38 Super Ammo	36.75	400	pcs	14,700.00	100	3,675.00	100	3,675.00	100	3,675.00	100	3,675.00
0102	Fire Arms Cal. 9mm Ammo	36.75	400	unit	14,700.00	100	3,675.00	100	3,675.00	100	3,675.00	100	3,675.00
0103	Fire Arms Cal. 5.56 Ammo	21.00	1000	unit	21,000.00	250	5,250.00	250	5,250.00	250	5,250.00	250	5,250.00
0104	Fire Arms Cal. 380 Ammo	36.75	200	unit	7,350.00	50	1,837.50	50	1,837.50	50	1,837.50	50	1,837.50
0105	Fire Arms Gauge 12 Ammo	31.50	200	doz	6,300.00	50	1,575.00	50	1,575.00	50	1,575.00	50	1,575.00
0106	Fire Extinguisher (refill) 10lbs	1050.00	60	pcs	63,000.00	15	15,750.00	15	15,750.00	15	15,750.00	15	15,750.00
0107	Fire Extinguisher (refill) 20lbs	1575.00	60	pcs	94,500.00	15	23,625.00	15	23,625.00	15	23,625.00	15	23,625.00
0108	Flash light	1260.00	20	pcs	25,200.00	5	6,300.00	5	6,300.00	5	6,300.00	5	6,300.00
0109	Flood Light (LED) 12 watts	3990.00	20	pcs	79,800.00	5	19,950.00	5	19,950.00	5	19,950.00	5	19,950.00
0110	Flood Light (LED) 80 watts	11287.50	30	pcs	338,625.00	7	79,012.50	8	90,300.00	7	79,012.50	8	90,300.00
0111	Floor Lampshade	6000.75	2	Unit	12,001.50	2	12,001.50		-		-		-
0112	Floor Polisher	21000.00	2	unit	42,000.00	2	42,000.00		-		-		-
0113	Frame	262.50	400	pcs	105,000.00	100	26,250.00	100	26,250.00	100	26,250.00	100	26,250.00
0114	Foam Uratex	1575.00	500	pcs	787,500.00	125	196,875.00	125	196,875.00	125	196,875.00	125	196,875.00
0115	Gas stove (double burner)	12600.00	3	pcs	37,800.00	3	37,800.00		-		-		-
0116	Guitar	15750.00	1	doz	15,750.00	1	15,750.00		-		-		-
0117	Hanging cabinet	336.00	10	pcs	3,360.00	10	3,360.00		-		-		-
0118	Hanging cabinet - W21 H20 L116 narra	1260.00	4	pcs	5,040.00	4	5,040.00		-		-		-
0119	HP Laser Jet P1005 -Printer	13125.00	2	unit	26,250.00	2	26,250.00		-		-		-
0120	Kiddie table	1575.00	3	pcs	4,725.00	3	4,725.00		-		-		-
0121	Kitchen working table	4725.00	1	unit	4,725.00	1	4,725.00		-		-		-
0122	Kitchen working table with sink	10500.00	1	unit	10,500.00	1	10,500.00		-		-		-
0123	Landscape1	15750.00	1	pcs	15,750.00	1	15,750.00		-		-		-
0124	Landscape2	4200.00	1	pcs	4,200.00	1	4,200.00		-		-		-
0125	Lap Top i7	73500.00	1	unit	73,500.00	1	73,500.00		-		-		-
0126	Machine Copier (Xerox Machine)	115500.00	1	pcs	115,500.00	1	115,500.00		-		-		-
0127	Magic sing	4200.00	1	set	4,200.00	1	4,200.00		-		-		-
0128	Matress foam	1050.00	1	pcs	1,050.00	1	1,050.00		-		-		-
0129	Matress foam (4 inches36x75)	1050.00	1	pcs	1,050.00	1	1,050.00		-		-		-
0130	Monoblock chairs	399.00	240	pcs	95,760.00	60	23,940.00	60	23,940.00	60	23,940.00	60	23,940.00
0131	Monoblock table- Uratex	2100.00	10	pcs	21,000.00	10	21,000.00		-		-		-

0132	Office chair (Narra)	2100.00	10	pcs	21,000.00	10	21,000.00		-		-		-
0133	Office table (Narra-3 drawers)	5250.00	6	pcs	31,500.00	6	31,500.00		-		-		-
0134	Office Table Gemelina	3150.00	4	pcs	12,600.00	4	12,600.00		-		-		-
0135	Office table glass pad	3150.00	2	pcs	6,300.00	2	6,300.00		-		-		-
0136	Office table (sliding drawer)	3150.00	2	pcs	6,300.00	2	6,300.00		-		-		-
0137	Orbit fan	1575.00	1	pcs	1,575.00	1	1,575.00		-		-		-
0138	Orbit fan (Ceiling)	1575.00	4	pcs	6,300.00	4	6,300.00		-		-		-
0139	Portable Speaker w/ Microphone (Troll	2625.00	4	pcs	10,500.00	4	10,500.00		-		-		-
0140	printer (L565)	13125.00	1	pcs	13,125.00	1	13,125.00		-		-		-
0141	Projector	2625.00	2	pcs	5,250.00	2	5,250.00		-		-		-
0142	Plates (dozen)	630.00	44	doz	27,720.00	11	6,930.00	11	6,930.00	11	6,930.00	11	6,930.00
0143	Plier	210.00	2	pcs	420.00	1	210.00	1	210.00		-		-
0144	Polisher (Heavy Duty)	21000.00	2	pcs	42,000.00	2	42,000.00		-		-		-
0145	Polo Shirt White Long sleeves	525.00	8	pcs	4,200.00	8	4,200.00		-		-		-
0146	Polo Shirt Green Long sleeves	525.00	8	pcs	4,200.00	8	4,200.00		-		-		-
0147	Pressure Cooker	1575.00	2	unit	3,150.00	2	3,150.00		-		-		-
0148	Power Sprayer	1575.00	4	pcs	6,300.00	2	3,150.00	2	3,150.00		-		-
0149	Power Supply (AVR)	840.00	4	pcs	3,360.00	4	3,360.00		-		-		-
0150	Palette for Stocking	4200.00	120	pcs	504,000.00	30	126,000.00	30	126,000.00	30	126,000.00	30	126,000.00
0151	Projector LCD	2625.00	8	unit	21,000.00	2	5,250.00	2	5,250.00	2	5,250.00	2	5,250.00
0152	Push Cart	3150.00	4	pcs	12,600.00	4	12,600.00		-		-		-
0153	Plant vase	157.50	24	pcs	3,780.00	6	945.00	6	945.00	6	945.00	6	945.00
0154	Radio (Icom) with Battery	7612.50	6	set	45,675.00	2	15,225.00	2	15,225.00	1	7,612.50	1	7,612.50
0155	Rage Pole with Prism	4200.00	2	pcs	8,400.00	2	8,400.00		-		-		-
0156	Rake	525.00	12	pcs	6,300.00	4	2,100.00	4	2,100.00	4	2,100.00		-
0157	Refrigerator (LG),2 doors	38850.00	1	unit	38,850.00	1	38,850.00		-		-		-
0158	Refrigerator 8 / 12 cubic ft.	15750.00	8	pcs	126,000.00	2	31,500.00	2	31,500.00	2	31,500.00	2	31,500.00
0159	Rice Cooker	840.00	8	pcs	6,720.00	2	1,680.00	2	1,680.00	2	1,680.00	2	1,680.00
0160	Router for networking	1575.00	4	pcs	6,300.00	4	6,300.00		-		-		-
0161	Safety Goggles	262.50	4	pcs	1,050.00	4	1,050.00		-		-		-
0162	Sala Set Leatherette	26250.00	8	pcs	210,000.00	2	52,500.00	2	52,500.00	2	52,500.00	2	52,500.00
0163	Saw	210.00	16	pcs	3,360.00	4	840.00	4	840.00	4	840.00	4	840.00
0164	Screw Driver	157.50	12	pcs	1,890.00	3	472.50	3	472.50	3	472.50	3	472.50
0165	Scissors Big Heavy Duty for Grass	315.00	2	pcs	630.00	2	630.00		-		-		-
0166	Serving Tray	262.50	20	pcs	5,250.00	5	1,312.50	5	1,312.50	5	1,312.50	5	1,312.50

0167	Sewing machine	47250.00	1	pcs	47,250.00	1	47,250.00		-		-		-
0168	Shoe Rack	1575.00	6	pcs	9,450.00	2	3,150.00	2	3,150.00	2	3,150.00		-
0169	Shovel	262.50	24	pcs	6,300.00	6	1,575.00	6	1,575.00	6	1,575.00	6	1,575.00
0170	Side table (narra H20 W18x18)	5250.00	1	pcs	5,250.00	1	5,250.00		-		-		-
0171	Shredder Machine	15225.00	2	pcs	30,450.00	1	15,225.00	1	15,225.00		-		-
0172	Small Pot (Kaldero)	157.50	6	pcs	945.00	6	945.00		-		-		-
0173	Smoke Detector	2625.00	10	pcs	26,250.00	3	7,875.00	2	5,250.00	3	7,875.00	2	5,250.00
0174	Sony DSC w830 Camera	60900.00	1	unit	60,900.00	1	60,900.00		-		-		-
0175	Split Type Air Condition	73500.00	1	pcs	73,500.00	1	73,500.00		-		-		-
0176	Split type aircon 2hp	73500.00	1	pcs	73,500.00	1	73,500.00		-		-		-
0177	Soldering Gun	262.50	1	pc	262.50	1	262.50		-		-		-
0178	Sofa Set	26250.00	2	unit	52,500.00	2	52,500.00		-		-		-
0179	Sound System	31500.00	4	unit	126,000.00	4	126,000.00		-		-		-
0180	Soup Bowl	26.25	50	pcs	1,312.50	12	315.00	13	341.25	13	341.25	12	315.00
0181	Speaker w/ Amplifier	10500.00	4	unit	42,000.00	4	42,000.00		-		-		-
0182	Sprayer 16 liters	13650.00	3	set	40,950.00	3	40,950.00		-		-		-
0183	Spoon & Fork	420.00	60	doz	25,200.00	15	6,300.00	15	6,300.00	15	6,300.00	15	6,300.00
0184	Steel Cabinet 2 Drawers	9450.00	24	pcs	226,800.00	6	56,700.00	6	56,700.00	6	56,700.00	6	56,700.00
0185	Steel Cabinet 4 Drawers	13125.00	44	pair	577,500.00	11	144,375.00	11	144,375.00	11	144,375.00	11	144,375.00
0186	Steel cabinet with Vault	10500.00	12	pcs	126,000.00	3	31,500.00	3	31,500.00	3	31,500.00	3	31,500.00
0187	Steel Filing Cabninet (ISO FILES)	13125.00	3	pcs	39,375.00	3	39,375.00		-		-		-
0188	Storage Cabinet (wrinkled)	17850.00	2	pair	35,700.00	1	17,850.00	1	17,850.00		-		-
0189	Swivel Chair	3150.00	60	unit	189,000.00	15	47,250.00	15	47,250.00	15	47,250.00	15	47,250.00
0190	Table fiber glass pad (dining)	73500.00	1	pcs	73,500.00	1	73,500.00		-		-		-
0191	Table fiber glass pad (dining)	105000.00	2	pcs	210,000.00	2	210,000.00		-		-		-
0192	Table Glass Pad	6720.00	2	unit	13,440.00	2	13,440.00		-		-		-
0193	Table tennis set	42000.00	1	unit	42,000.00	1	42,000.00		-		-		-
0194	TELEVISION SET WITH BRACKET	50400.00	4	unit	201,600.00	2	100,800.00	2	100,800.00		-		-
0195	TELEVISION SMART TV 50"	50400.00	1	unit	50,400.00	1	50,400.00		-		-		-
0196	TELEVISION 55"	86677.50	1	unit	86,677.50	1	86,677.50		-		-		-
0197	Typewriter long Barrel 187 Carriage	52500.00	1	unit	52,500.00	1	52,500.00		-		-		-
0198	Tabas	367.50	20	pair	7,350.00	5	1,837.50	5	1,837.50	5	1,837.50	5	1,837.50
0199	Table Dining (G-melina)	21000.00	4	pcs	84,000.00	1	21,000.00	1	21,000.00	1	21,000.00	1	21,000.00
0200	Table Lifetime (6feet)	18375.00	25	pcs	459,375.00	6	110,250.00	7	128,625.00	6	110,250.00	6	110,250.00
0201	Table Lifetime (8feet)	19740.00	20	pcs	394,800.00	5	98,700.00	5	98,700.00	5	98,700.00	5	98,700.00

0202	Tape Recorder	7875.00	4	pcs	31,500.00	1	7,875.00	1	7,875.00	1	7,875.00	1	7,875.00
0203	Tarpaulin	525.00	90	pcs	47,250.00	22	11,550.00	22	11,550.00	23	12,075.00	23	12,075.00
0204	Television Set (Flat Screen)	15750.00	6	pcs	94,500.00	2	31,500.00	2	31,500.00	1	15,750.00	1	15,750.00
0205	Tent Customized, Personalized	12600.00	60	pcs	756,000.00	15	189,000.00	15	189,000.00	15	189,000.00	15	189,000.00
0206	Tester	367.50	3	pcs	1,102.50	1	367.50	1	367.50	1	367.50		-
0207	Tires, assorted sizes	7875.00	200	pcs	1,575,000.00	50	393,750.00	50	393,750.00	50	393,750.00	50	393,750.00
0208	Tint	5250.00	20	pcs	105,000.00	5	26,250.00	5	26,250.00	5	26,250.00	5	26,250.00
0209	Tools for Mechanics	3150.00	1	sets	3,150.00	1	3,150.00		-		-		-
0210	Tripple Deck Bed	8400.00	100	pcs	840,000.00	25	210,000.00	25	210,000.00	25	210,000.00	25	210,000.00
0211	T-shirt with Prints	525.00	2400	unit	1,260,000.00	600	315,000.00	600	315,000.00	600	315,000.00	600	315,000.00
0212	Typewriter Long Barrel	31500.00	8	unit	252,000.00	2	63,000.00	2	63,000.00	2	63,000.00	2	63,000.00
0213	Typewriter short Barrel	26250.00	1	unit	26,250.00	1	26,250.00		-		-		-
0214	UPS APC 500 WATTS	8925.00	139	unit	1,240,575.00	35	312,375.00	35	312,375.00	35	312,375.00	34	303,450.00
0215	UPS Logic Max	1050.00	3	pcs	3,150.00	3	3,150.00	3	3,150.00		-		-
0216	Uniform- sewing	1050.00	40	pcs	42,000.00	40	42,000.00		-		-		-
0217	Vacuum Cleaner Wet and Dry	6000.75	1	pcs	6,000.75	1	6,000.75		-		-		-
0218	Vehicle	1050000.00	8	unit	8,400,000.00	2	2,100,000.00	2	2,100,000.00	2	2,100,000.00	2	2,100,000.00
0219	Venetian Blinds (pull-ups) sets	472.50	44	panel	20,790.00	11	5,197.50	11	5,197.50	11	5,197.50	11	5,197.50
0220	Video Card	2625.00	2	pcs	5,250.00	2	5,250.00		-		-		-
0221	Washing Machine	6300.00	1	sets	6,300.00	1	6,300.00		-		-		-
0222	Water Container Big	525.00	11	unit	5,775.00	3	1,575.00	3	1,575.00	3	1,575.00	2	1,050.00
0223	Water Dispenser (Hot & Cold)	8925.00	27	unit	240,975.00	7	62,475.00	7	62,475.00	7	62,475.00	6	53,550.00
0224	Water Pitcher	367.50	2	unit	735.00	2	735.00		-		-		-
0225	Weighing Scale	1050.00	2	unit	2,100.00	2	2,100.00		-		-		-
0226	Welding Machine	7350.00	1	unit	7,350.00	1	7,350.00		-		-		-
0227	Wheel Barrow	1575.00	2	pcs	3,150.00	2	3,150.00		-		-		-
0228	White Board 36" x 48"	1050.00	4	unit	4,200.00	1	1,050.00	1	1,050.00	1	1,050.00	1	1,050.00
0229	WOK - big	1050.00	2	pcs	2,100.00	2	2,100.00		-		-		-
0230	WOK - small	262.50	2	pcs	525.00	2	525.00		-		-		-
0231	Wrench pipe	2625.00	1	pcs	2,625.00	1	2,625.00		-		-		-

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020  
PRINTED FORMS**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Acceptance Form	1.58	12	pcs	18.90	3	4.73	3	4.73	3	4.73	3	4.73
0002	Accountable Forms 51 Official Receipt	3.15	500	pcs	1,575.00	125	393.75	125	393.75	125	393.75	125	393.75
0003	Admission & Discharge Register	892.50	10	pad	8,925.00	3	2,677.50	2	1,785.00	3	2,677.50	2	1,785.00
0004	Assessment Roll New Form (T & E)	1.26	15000	pad	18,900.00	4,000	5,040.00	4,000	5,040.00	4,000	5,040.00	3,000	3,780.00
0005	Binder with Print (11 x 10) Cloth bound	0.63	300	pcs	189.00	75	47.25	75	47.25	75	47.25	75	47.25
0006	Carbonized Payroll (sets)	31.50	6000	sets	189,000.00	1,500	47,250.00	1,500	47,250.00	1,500	47,250.00	1,500	47,250.00
0007	Cash Book	63.00	22	pad	1,386.00	5	315.00	6	378.00	5	315.00	6	378.00
0008	Certificate of Live Birth	1050.00	300	pad	315,000.00	75	78,750.00	75	78,750.00	75	78,750.00	75	78,750.00
0009	Check Register	320.25	15	pads	4,803.75	4	1,281.00	4	1,281.00	4	1,281.00	3	960.75
0010	Death Certificate	840.00	100	pad	84,000.00	25	21,000.00	25	21,000.00	25	21,000.00	25	21,000.00
0011	Delivery Van/Trucks Sticker	84.00	20000	pad	1,680,000.00	5,000	420,000.00	5,000	420,000.00	5,000	420,000.00	5,000	420,000.00
0012	Desk Pad w/ Logo	42.00	256	pad	10,752.00	64	2,688.00	64	2,688.00	64	2,688.00	64	2,688.00
0013	Disbursement Voucher	320.25	12	pad	3,843.00	3	960.75	3	960.75	3	960.75	3	960.75
0014	Engineering Field Book	315.00	24	pad	7,560.00	6	1,890.00	6	1,890.00	6	1,890.00	6	1,890.00
0015	ER Register Logbook	89.25	6	pad	535.50	2	178.50	1	89.25	2	178.50	1	89.25
0016	FAAS Building New Form	1.05	0	pad	-		-		-		-		-
0017	FAAS Land Form New	0.95	450000	pad	425,250.00	112,500	106,312.50	112,500	106,312.50	112,500	106,312.50	112,500	106,312.50
0018	FAAS Machinery New Form	0.95	0	pad	-		-		-		-		-
0019	Ledger Card Double	5.25	2000	pcs	10,500.00	500	2,625.00	500	2,625.00	500	2,625.00	500	2,625.00
0020	Mailing Envelope w/ Logo	1.05	518	pcs	543.90	130	136.50	130	136.50	129	135.45	129	135.45
0021	Notice of Assesement	1.05	600000	pcs	630,000.00	150,000	157,500.00	150,000	157,500.00	150,000	157,500.00	150,000	157,500.00
0022	Office Stationary w/ Logo - Long	5.25	1182	pcs	6,205.50	295	1,548.75	295	1,548.75	296	1,554.00	296	1,554.00
0023	Office Stationary w/ Logo - Short	4.20	1216	pad	5,107.20	304	1,276.80	304	1,276.80	304	1,276.80	304	1,276.80
0024	Out Patient Record # 12	315.00	22	pad	6,930.00	5	1,575.00	6	1,890.00	5	1,575.00	6	1,890.00
0025	Property Cards	1.10	2000	pcs	2,205.00	500	551.25	500	551.25	500	551.25	500	551.25
0026	Property Tag Sticker	1.58	12000	pcs	18,900.00	3,000	4,725.00	3,000	4,725.00	3,000	4,725.00	3,000	4,725.00
0027	Purchased Order Form	315.00	12	pads	3,780.00	3	945.00	3	945.00	3	945.00	3	945.00

0028	Purchased Request Form	315.00	12	pads	<b>3,780.00</b>	3	945.00	3	945.00	3	945.00	3	945.00
0029	Record Book No. 5	315.00	10	pads	<b>3,150.00</b>	3	945.00	2	630.00	3	945.00	2	630.00
0030	Record Book of Admission	577.50	18	rms	<b>10,395.00</b>	5	2,887.50	5	2,887.50	4	2,310.00	4	2,310.00
0031	Record of Assessment (New Form)	1.26	10000	rms	<b>12,600.00</b>	2,500	3,150.00	2,500	3,150.00	2,500	3,150.00	2,500	3,150.00
0032	Stickers for Mineral Accreditation	15.75	1500	pcs	<b>23,625.00</b>	375	5,906.25	375	5,906.25	375	5,906.25	375	5,906.25
0033	Supplies Ledger Card	3.15	1200	pcs	<b>3,780.00</b>	300	945.00	300	945.00	300	945.00	300	945.00
0034	Tax Declaration (New Form)	1.05	1245000	pcs	<b>1,307,250.00</b>	311,250	326,812.50	311,250	326,812.50	311,250	326,812.50	311,250	326,812.50
0035	Tax Map Control Roll sheet	5.88	500	pcs	<b>2,940.00</b>	125	735.00	125	735.00	125	735.00	125	735.00
0036	Temperature Record (TPR)	262.50	110	pad	<b>28,875.00</b>	27	7,087.50	28	7,350.00	27	7,087.50	28	7,350.00
0037	Waste Material Forms	262.50	12	pad	<b>3,150.00</b>	3	787.50	3	787.50	3	787.50	3	787.50

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020  
FRUIT TREES, VEGETABLES SEEDS, INSECTICIDES AND SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Forest Tree Seeds</b>												
0001	Acacia Mangium (kgs.)	3150.00	5	kls	15,750.00		-	3	9,450.00	2	6,300.00		-
0002	Japanese Acacia (kgs.)	3150.00	5	kls	15,750.00		-	3	9,450.00	2	6,300.00		-
0003	Neem Tree (kgs.)	315.00	5	kls	1,575.00		-	3	945.00	2	630.00		-
0004	Indigenous Assorted (kgs.)	315.00	5	pcs	1,575.00		-	3	945.00	2	630.00		-
0005	<b>Bamboo Propagules</b>						-		-		-		-
0006	Bayog	31.50	10000	pcs	315,000.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00
0007	Kawayan Tinik	31.50	10000	pcs	315,000.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00
0008	Giant Bamboo	157.50	5000	pcs	787,500.00	1,250	196,875.00	1,250	196,875.00	1,250	196,875.00	1,250	196,875.00
0009	Kiling	31.50	10000	pcs	315,000.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00
	<b>Grafted Fruit Tree Seedlings</b>						-		-		-		-
0010	Mango 1m Height	52.50	5000	pcs	262,500.00	1,250	65,625.00	1,250	65,625.00	1,250	65,625.00	1,250	65,625.00
0011	Sweet Tamarind 1m Height	84.00	5000	pcs	420,000.00	1,250	105,000.00	1,250	105,000.00	1,250	105,000.00	1,250	105,000.00
0012	Budded Rambutan 1m Height	89.25	3000	pcs	267,750.00	750	66,937.50	750	66,937.50	750	66,937.50	750	66,937.50
0013	Citrus (2 feet)	73.50	5000	pcs	367,500.00	1,250	91,875.00	1,250	91,875.00	1,250	91,875.00	1,250	91,875.00
0014	Lanka Seedlings (2 feet)	47.25	1000	pcs	47,250.00	250	11,812.50	250	11,812.50	250	11,812.50	250	11,812.50
0015	Guyabano Seedlings (2 feet)	47.25	3000	pcs	141,750.00	750	35,437.50	750	35,437.50	750	35,437.50	750	35,437.50
0016	Coffee Seedlings (1 feet)	21.00	3000	pcs	63,000.00	750	15,750.00	750	15,750.00	750	15,750.00	750	15,750.00
0017	Cacao Seedling (1 feet)	21.00	3000	pcs	63,000.00	750	15,750.00	750	15,750.00	750	15,750.00	750	15,750.00
0018	Coconut Seedlings	42.00	5000	pcs	210,000.00	1,250	52,500.00	1,250	52,500.00	1,250	52,500.00	1,250	52,500.00
	<b>Forest Tree Seedling</b>						-		-		-		-
0019	Narra (2 feet)	12.60	10000	pcs	126,000.00	2,500	31,500.00	2,500	31,500.00	2,500	31,500.00	2,500	31,500.00
0020	Indigenous Assorted	21.00	10000	pcs	210,000.00	2,500	52,500.00	2,500	52,500.00	2,500	52,500.00	2,500	52,500.00
	<b>Polyethylene Bags</b>						-		-		-		-
0021	2x2x6x.004 Folded	1.05	200000	pcs	210,000.00	50,000	52,500.00	50,000	52,500.00	50,000	52,500.00	50,000	52,500.00
0022	4x4x10x.003 Folded	1.31	150000	pcs	196,875.00	37,500	49,218.75	37,500	49,218.75	37,500	49,218.75	37,500	49,218.75
0023	3x3x6.003 Folded	1.21	17500	pcs	21,131.25	4,375	5,282.81	4,375	5,282.81	4,375	5,282.81	4,375	5,282.81
0024	Organic Fertilizer	262.50	2300	pcs	603,750.00	575	150,937.50	575	150,937.50	575	150,937.50	575	150,937.50
0025	Garden Soil Loam	1575.00	160	pcs	252,000.00	40	63,000.00	40	63,000.00	40	63,000.00	40	63,000.00
0026	Boulders	840.00	12	pcs	10,080.00	3	2,520.00	3	2,520.00	3	2,520.00	3	2,520.00
	<b>Chemicals (Insecticide)</b>						-		-		-		-
0027	Sevin	1050.00	10	pcs	10,000.00	2	2,100.00	3	3,150.00	2	2,100.00	3	3,150.00



0028	Solomom	1575.00	6	pcs	<b>9,000.00</b>	1	1,575.00	2	3,150.00	1	1,575.00	2	3,150.00
0029	Funguran	1050.00	10	pcs	<b>10,500.00</b>	2	2,100.00	3	3,150.00	2	2,100.00	3	3,150.00
0030	Vitigran Blue	1050.00	10	kls	<b>10,500.00</b>	2	2,100.00	3	3,150.00	2	2,100.00	3	3,150.00
0031	Clear out	315.00	10	kls	<b>3,150.00</b>	3	945.00	2	630.00	3	945.00	2	630.00
0032	Round Up	630.00	10	kls	<b>6,300.00</b>	2	1,260.00	3	1,890.00	2	1,260.00	3	1,890.00
0033	Seedling trays	78.75	7500	kls	<b>590,625.00</b>	1,875	147,656.25	1,875	147,656.25	1,875	147,656.25	1,875	147,656.25
	<b>Assorted Vegetables Seeds</b>						-		-		-		-
0034	Tomato	2625.00	100	pcs	<b>262,500.00</b>	25	65,625.00	25	65,625.00	25	65,625.00	25	65,625.00
0035	Eggplant	1569.75	100	pcs	<b>156,975.00</b>	25	39,243.75	25	39,243.75	25	39,243.75	25	39,243.75
0036	Pepper	1579.20	100	pcs	<b>157,920.00</b>	25	39,480.00	25	39,480.00	25	39,480.00	25	39,480.00
0037	Watermelon	1785.00	20	pcs	<b>35,700.00</b>	5	8,925.00	5	8,925.00	5	8,925.00	5	8,925.00
0038	Ampalaya	2159.85	50	pcs	<b>107,992.50</b>	12	25,918.20	12	25,918.20	13	28,078.05	13	28,078.05
0039	Upo	1281.00	20	pcs	<b>25,620.00</b>	5	6,405.00	5	6,405.00	5	6,405.00	5	6,405.00
0040	Pole Sitaw	1220.10	50	pcs	<b>61,005.00</b>	12	14,641.20	12	14,641.20	13	15,861.30	13	15,861.30
0041	Okra	1260.00	10	pcs	<b>12,600.00</b>	2	2,520.00	3	3,780.00	2	2,520.00	3	3,780.00
0042	Kangkong	550.20	10	pcs	<b>5,502.00</b>	2	1,100.40	3	1,650.60	2	1,100.40	3	1,650.60
0043	Pechay	735.00	10	pcs	<b>7,350.00</b>	2	1,470.00	3	2,205.00	2	1,470.00	3	2,205.00
0044	Mustard	787.50	10	pcs	<b>7,875.00</b>	2	1,575.00	3	2,362.50	2	1,575.00	3	2,362.50
0045	Papaya	1050.00	50	pcs	<b>52,500.00</b>	12	12,600.00	13	13,650.00	12	12,600.00	13	13,650.00
0046	Bush Sitao	525.00	10	pcs	<b>5,250.00</b>	2	1,050.00	3	1,575.00	2	1,050.00	3	1,575.00
0047	Calabasa	840.00	5	pcs	<b>4,200.00</b>	2	1,680.00	2	1,680.00	0	-	1	840.00
0048	Materials & accessories of Green house	420000.00	1	pcs	<b>420,000.00</b>	1	420,000.00		-		-		-
0049	Kubo	21000.00	1	unit	<b>21,000.00</b>	1	21,000.00		-		-		-

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020  
ANIMAL DISPERSAL, POULTRY SUPPLIES, FEEDS, FARM SUPPLIES**



Province, City or Municipality : *I S A B E L A*

Plan Control No.					Planned Amount					Page _____ of _____ pages				
Department/ Office:					Regular	Contingency		Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
0001	16-20-0 Fertilizer (Inorganic)	1575.00	24	bag	37,800.00	6	9,450.00	6	9,450.00	6	9,450.00	6	9,450.00	
0002	Boar, 6 mos. old Purebred (breeder Stocks)	87499.65	6	head	524,997.90	3	262,498.95	3	262,498.95		-		-	
0003	Breeder Pellet 50kgs	1396.50	360	bag	502,740.00	90	125,685.00	90	125,685.00	90	125,685.00	90	125,685.00	
0004	Bulls	262500.00	2	head	525,000.00	2	525,000.00		-		-		-	
0005	Chick Booster Mash 25kg	1312.50	36	head	47,250.00	9	11,812.50	9	11,812.50	9	11,812.50	9	11,812.50	
0006	Chicken Layer Mash 50kgs	1365.00	240	bags	327,600.00	60	81,900.00	60	81,900.00	60	81,900.00	60	81,900.00	
0007	Chicken Manure (organic)	52.50	120	bags	6,300.00	30	1,575.00	30	1,575.00	30	1,575.00	30	1,575.00	
0008	Chicks for Dispersal	89.25	5100	head	455,175.00	1,275	113,793.75	1,275	113,793.75	1,275	113,793.75	1,275	113,793.75	
0009	Darak (D1)	12.60	2400	bag	30,240.00	600	7,560.00	600	7,560.00	600	7,560.00	600	7,560.00	
0010	Fingerlings	1.05	22000	pcs	23,100.00	5,500	5,775.00	5,500	5,775.00	5,500	5,775.00	5,500	5,775.00	
0011	Finisher	840.00	10	bag	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00	
0012	Frymash	892.50	6	bag	5,355.00	2	1,785.00	2	1,785.00	2	1,785.00		-	
0013	Gestating Mash/Pellet 50kgs.	1396.50	448	bag	625,632.00	112	156,408.00	112	156,408.00	112	156,408.00	112	156,408.00	
0014	Gilt, 6mos old purebred	24150.00	10	head	241,500.00	3	72,450.00	2	48,300.00	3	72,450.00	2	48,300.00	
0015	Grower	840.00	30	bag	25,200.00	7	5,880.00	8	6,720.00	8	6,720.00	7	5,880.00	
0016	Hog Grower Vital 50kgs.	1365.00	80	bag	109,200.00	20	27,300.00	20	27,300.00	20	27,300.00	20	27,300.00	
0017	Hog Pre-starter 25 kgs.	1522.50	160	bag	243,600.00	40	60,900.00	40	60,900.00	40	60,900.00	40	60,900.00	
0018	Hog Starter Crumble 50 kgs	1496.25	60	bag	89,775.00	15	22,443.75	15	22,443.75	15	22,443.75	15	22,443.75	
0019	Lactating Mash / Pellet 50kgs.	1391.25	180	bag	250,425.00	45	62,606.25	45	62,606.25	45	62,606.25	45	62,606.25	
0020	Milk replacer 1 kg	207.90	240	bag	49,896.00	60	12,474.00	60	12,474.00	60	12,474.00	60	12,474.00	
0021	Piglets for Dispersal	3571.05	300	head	1,071,315.00	75	267,828.75	75	267,828.75	75	267,828.75	75	267,828.75	
0022	Starter	8610.00	16	bag	137,760.00	4	34,440.00	4	34,440.00	4	34,440.00	4	34,440.00	
0023	Starter Mash 50kgs.	1312.50	30	bag	39,375.00	8	10,500.00	8	10,500.00	7	9,187.50	7	9,187.50	
0024	Starter Pellet 50kgs.	1512.00	15	bag	22,680.00	4	6,048.00	4	6,048.00	4	6,048.00	3	4,536.00	
0025	Yellow Corn	26.25	1450	sack	38,062.50	363	9,528.75	363	9,528.75	362	9,502.50	362	9,502.50	
	<b>Farm Supplies/Equipment</b>						-		-		-		-	
0026	A-net	7350.00	4	roll	29,400.00	2	14,700.00	2	14,700.00		-		-	

0027	Banyera, Plastic	525.00	2	pcs	1,050.00	2	1,050.00		-		-		-
0028	Barb Wire	3150.00	45	roll	141,750.00	15	47,250.00	15	47,250.00	15	47,250.00		-
0029	B-net	7350.00	1	roll	7,350.00	1	7,350.00		-		-		-
0030	Bahay Kubo (assembled)	15750.00	1	unit	15,750.00		-	1	15,750.00		-		-
0031	Cart & Carabao	7875.00	1	roll	7,875.00	1	7,875.00		-		-		-
0032	Concrete post	262.50	500	pcs	131,250.00		-	300	78,750.00	200	52,500.00		-
0033	Construction of Brooder House	262500.00	1	unit	262,500.00	1	262,500.00		-		-		-
0034	Construction of concrete post and perimeter	840.00	500	pcs	420,000.00	125	105,000.00	125	105,000.00	125	105,000.00	125	105,000.00
0035	Construction of Guard house	105000.00	1	unit	105,000.00	1	105,000.00		-		-		-
0036	Construction of Bridge	210000.00	1	unit	210,000.00	1	210,000.00		-		-		-
0037	Construction of Foot bath	52500.00	1	unit	52,500.00	1	52,500.00		-		-		-
0038	Construction of Sheep House	525000.00	1	unit	525,000.00	1	525,000.00		-		-		-
0039	Construction of Poultry House	420000.00	1	unit	420,000.00	1	420,000.00		-		-		-
0040	Construction of Office (Satellite Breeding Station)	1575000.00	1	unit	1,575,000.00	1	1,575,000.00		-		-		-
0041	Construction/Expansion of Animal Clinic	525000.00	1	unit	525,000.00	1	525,000.00		-		-		-
0042	Installation of Solar Powered Water System	525000.00	1	unit	525,000.00	1	525,000.00		-		-		-
0043	Repair of Admin.Bldg.& Training Center	105000.00	1	unit	105,000.00	1	105,000.00		-		-		-
0044	Concreting fence	840.00	3	pcs	2,520.00	3	2,520.00		-		-		-
0045	Center Marker	15750.00	1	pcs	15,750.00	1	15,750.00		-		-		-
0046	CW Nail	47.25	6	pcs	283.50	6	283.50		-		-		-
0047	DD Net #17	840.00	4	pcs	3,360.00	2	1,680.00	2	1,680.00		-		-
0048	Digital Weighing Scale	3675.00	1	pcs	3,675.00	1	3,675.00		-		-		-
0049	Engine fan belt	315.00	6	pcs	1,890.00	3	945.00	3	945.00		-		-
0050	Fish Grader/sorter	2625.00	2	roll	5,250.00	2	5,250.00		-		-		-
0051	Fine Mesh net	1050.00	4	roll	4,200.00	4	4,200.00		-		-		-
0052	Floater (Plastic)	52.50	100	pcs	5,250.00	100	5,250.00		-		-		-
0053	Grease	210.00	1	can	210.00	1	210.00		-		-		-
0054	G.I. Pipe	1050.00	30	pcs	31,500.00	30	31,500.00		-		-		-
0055	G.I. Sheet	735.00	10	pcs	7,350.00	10	7,350.00		-		-		-
0056	Horse Paraphernalias	10500000.00	1	sets	10,500,000.00	1	10,500,000.00		-		-		-
0057	Lumber	47.25	400	pcs	18,900.00	100	4,725.00	100	4,725.00	100	4,725.00	100	4,725.00
0058	Medical Oxygen	1575.00	60	tank	94,500.00	15	23,625.00	15	23,625.00	15	23,625.00	15	23,625.00
0059	Mix Gravel & Sand	3675.00	10	truckload	36,750.00	3	11,025.00	3	11,025.00	2	7,350.00	2	7,350.00
0060	Nylon net #17	735.00	4	roll	2,940.00	4	2,940.00		-		-		-
0061	Nylon Twine size 210/12	735.00	20	roll	14,700.00	5	3,675.00	5	3,675.00	5	3,675.00	5	3,675.00

0062	P.E. Rope # 12	315.00	4	pcs	1,260.00	4	1,260.00		-		-		-
0063	P.E. Rope # 8	315.00	4	pcs	1,260.00	4	1,260.00		-		-		-
0064	Packing Belt	367.50	10	pcs	3,675.00	3	1,102.50	2	735.00	3	1,102.50	2	735.00
0065	Plastic Bags 20x30	126.00	24	packs	3,024.00	6	756.00	6	756.00	6	756.00	6	756.00
0066	Plywood Marine 1/4"	630.00	6	pcs	3,780.00	6	3,780.00		-		-		-
0067	Sinker (Lead)	15.75	15	pcs	236.25	15	236.25		-		-		-
0068	Trailer	52500.00	1	unit	52,500.00		-	1	52,500.00		-		-
0069	Tie Wire #16	36.75	10	kls	367.50		-	10	367.50		-		-
0070	Tiles	1260.00	2	bxs	2,520.00	2	2,520.00		-		-		-
	<b>Nursery</b>												
0071	Power Sprayer w/ complete accs.	18900.00	1	unit	18,900.00	1	18,900.00		-		-		-
0072	Grass Cutter	15750.00	2	unit	31,500.00	2	31,500.00		-		-		-
0073	Fertilizer Organic	1050.00	2400	bags	2,520,000.00	600	630,000.00	600	630,000.00	600	630,000.00	600	630,000.00
0074	Fertilizer-Inorganic 14-14-14	1050.00	10	bags	10,500.00	3	3,150.00	2	2,100.00	3	3,150.00	2	2,100.00
0075	Fertilizer 16-20-0	1050.00	10	bags	10,500.00	3	3,150.00	2	2,100.00	3	3,150.00	2	2,100.00
0076	Fertilizer Urea	1050.00	10	bags	10,500.00	3	3,150.00	2	2,100.00	3	3,150.00	2	2,100.00
0077	Chemicals - Insecticides Sevin	840.00	10	bts	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0078	Chemicals - Insecticides Solomon	840.00	6	bts	5,040.00	2	1,680.00	2	1,680.00	2	1,680.00		-
0079	Fungicides Funguran	840.00	10	bts	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0080	Fungicides Vitigran Blue	840.00	10	bts	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0081	Herbicides - Clear Out	840.00	10	bts	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0082	Herbicides - Round up	840.00	10	bts	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0083	Garden Soil	210.00	15	sacks	3,150.00	4	840.00	4	840.00	4	840.00	3	630.00
0084	knapsack Sprayer	18900.00	4	unit	75,600.00	2	37,800.00	2	37,800.00		-		-
0085	Shovel	262.50	12	pcs	3,150.00	3	787.50	3	787.50	3	787.50	3	787.50
0086	Crobar	210.00	6	pcs	1,260.00	3	630.00	3	630.00		-		-
0087	Wheel Barrow	1260.00	4	pcs	5,040.00	4	5,040.00		-		-		-
0088	Water Hose	21.00	360	meters	7,560.00	90	1,890.00	90	1,890.00	90	1,890.00	90	1,890.00
0089	Water System	52500.00	3	unit	157,500.00	3	157,500.00		-		-		-
0090	Springkler	367.50	24	pcs	8,820.00	6	2,205.00	6	2,205.00	6	2,205.00	6	2,205.00
0091	Seedling Tray	84.00	8000	pcs	672,000.00	2,000	168,000.00	2,000	168,000.00	2,000	168,000.00	2,000	168,000.00

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020  
MEALS AND SNACKS**



Province, City or Municipality : *I S A B E L A*

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Meals	210.00	6000	head	<b>1,260,000.00</b>	1,500	315,000.00	1,500	315,000.00	1,500	315,000.00	1,500	315,000.00
0002	Snacks	78.75	6000	head	<b>472,500.00</b>	1,500	118,125.00	1,500	118,125.00	1,500	118,125.00	1,500	118,125.00
0003	Gourmix	26.25	6500	kls	<b>170,625.00</b>	1,625	42,656.25	1,625	42,656.25	1,625	42,656.25	1,625	42,656.25

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2020  
WCPC/LINGAP CENTER SUPPLIES FOR KIDS**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Badminton set	472.50	7	set	3,307.50	7	3,307.50		-		-		-
0002	Basketball	840.00	2	set	1,680.00	2	1,680.00		-		-		-
0003	Blouse (colored) for girls	525.00	50	pcs	26,250.00	50	26,250.00		-		-		-
0004	Blouse white (school uniform)	525.00	20	pcs	10,500.00	20	10,500.00		-		-		-
0005	Boys short pants colored ( S, M, L, XL)	525.00	30	pcs	15,750.00	30	15,750.00		-		-		-
0006	Boys Underwear ( S, M, L, XL)	52.50	90	pcs	4,725.00	90	4,725.00		-		-		-
0007	Brassier ( S, M, L, XL)	52.50	27	pcs	1,417.50	27	1,417.50		-		-		-
0008	Book Shelves	5250.00	2	unit	10,500.00	2	10,500.00		-		-		-
0009	Crib for Baby	1575.00	1	unit	1,575.00	1	1,575.00		-		-		-
0010	Dress	315.00	20	pcs	6,300.00	20	6,300.00		-		-		-
0011	Feeding Bottle	210.00	25	bts	5,250.00	25	5,250.00		-		-		-
0012	Feeding Bottle Sterilizer	892.50	1	bts	892.50	1	892.50		-		-		-
0013	Guitar	1575.00	1	pcs	1,575.00	1	1,575.00		-		-		-
0014	Kiddy Table	2100.00	2	unit	4,200.00	2	4,200.00		-		-		-
0015	Hanger	10.50	4	pcs	42.00	4	42.00		-		-		-
0016	Jacket for boys	840.00	10	pcs	8,400.00	10	8,400.00		-		-		-
0017	Jacket for girls	840.00	10	pcs	8,400.00	10	8,400.00		-		-		-
0018	Ladies Short pants (S, M, L, XL)	73.50	44	pcs	3,234.00	44	3,234.00		-		-		-
0019	Ladies Underwear (S, M, L, XL) boxes	52.50	10	pcs	525.00	10	525.00		-		-		-
0020	Long pants (maong) for boys	315.00	50	pcs	15,750.00	50	15,750.00		-		-		-
0021	Long pants (maong) for girls	315.00	40	pcs	12,600.00	40	12,600.00		-		-		-
0022	Long pants (school uniform)	525.00	6	pcs	3,150.00	6	3,150.00		-		-		-
0023	Magic Sing	8400.00	1	pcs	8,400.00	1	8,400.00		-		-		-
0024	Matress Foam	1575.00	20	pcs	31,500.00	20	31,500.00		-		-		-
0025	Pencil case	26.25	20	pcs	525.00	20	525.00		-		-		-
0026	plier	105.00	2	pcs	210.00	2	210.00		-		-		-
0027	Rain Coat	7350.00	20	pcs	147,000.00	20	147,000.00		-		-		-

0028	Rubber Mat	525.00	20	pcs	10,500.00	20	10,500.00		-	-	-
0029	Sandals	262.50	44	pcs	11,550.00	44	11,550.00		-	-	-
0030	Sando for boys	63.00	30	pcs	1,890.00	30	1,890.00		-	-	-
0031	Sando for girls	63.00	20	pcs	1,260.00	20	1,260.00		-	-	-
0032	Sanitary napkins	26.25	60	pcs	1,575.00	60	1,575.00		-	-	-
0033	Side Table	2625.00	2	pcs	5,250.00	2	5,250.00		-	-	-
0034	School Bags	210.00	20	pcs	4,200.00	20	4,200.00		-	-	-
0035	Shoes (black shoes for school)	800.00	20	pairs	16,000.00	20	16,000.00		-	-	-
0036	Shoes (rubber)	1,000.00	30	pairs	30,000.00	30	30,000.00		-	-	-
0037	Short Pants (school uniform)	150.00	34	pcs	5,100.00	34	5,100.00		-	-	-
0038	Skirt (School uniform)	200.00	20	pcs	4,000.00	20	4,000.00		-	-	-
0039	Strainer	50.00	2	pcs	100.00	2	100.00		-	-	-
0040	Stroller	1,500.00	1	pcs	1,500.00	1	1,500.00		-	-	-
0041	T-shirt (colored) for boys	250.00	40	pcs	10,000.00	40	10,000.00		-	-	-
0042	T-shirt white for boys (school uniform)	250.00	52	pcs	13,000.00	52	13,000.00		-	-	-
0043	T-shirt white for girls (school uniform)	250.00	52	pcs	13,000.00	52	13,000.00		-	-	-
0044	Umbrella	150.00	20	pcs	3,000.00	20	3,000.00		-	-	-
0045	Volleyball set	1,000.00	3	sets	3,000.00	3	3,000.00		-	-	-
0046	Walker	1,500.00	1	pcs	1,500.00	1	1,500.00		-	-	-
0047	Working Table	3,500.00	1	pcs	3,500.00	1	3,500.00		-	-	-

**TOTAL** **175,880,243.95**

This is to certify that the above procurement plan is in accordance with the objective of this Office

PREPARED BY:

**(SGD.) ALEXIS P. GUZMAN**  
Administrative Officer I

NOTED :

**(SGD.) RODRIGO T. SAWIT**  
Provincial General Services Officer

APPROVED BY :

**(SGD.) HON. RODOLFO T. ALBANO III**  
Provincial Governor