

**20% COMPONENT OF THE IRA UTILIZATION
FOR 1st QUARTER, CY-2020**

Province: I S A B E L A

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
Economic Development Fund - Current										
I. ROADS										
1 Concreting of FMR along Barangays Apiat, San Ramon, and San Rafael, Aurora, Isabela	Aurora	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	0%			
2 Road concreting at Brgy. Villaluz to New Magsaysay, Benito Soliven, Isabela	Benito Soliven	7,000,000.00		7,000,000.00	1/1/2020	12/31/2020	0%			
3 Concreting of Bayabo-Calaocan Road, Delfin Albano	Delfin Albano	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%	-		
4 Rehabilitation of Farm to Market Road, San Miguel Section, Luna, Isabela	Luna	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%	-		
5 Concreting of San Miguel-Aguinaldo Road, Ramon, Isabela	Ramon	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%	-		
6 Concreting of Brgy. Lucban-Masigun Farm to Market Road, Roxas, Isabela	Roxas	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	0%	-		
7 Concreting of Dist. No 1-Mararigue-Malalinta Road, San Manuel, Isabela	San Manuel	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%			
8 Concreting of Brgy. Proper to Zone 4 (Sitio Limbo) to Core Shelter of Brgy. Maui, Delfin Albano, Isabela	Delfin Albano	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%	-		
9 Rehabilitation/Repair of Farm to Market Road, Rizal St., Brgy. 4 to Old Centro Proper, San Mateo, Isabela	San Mateo	2,000,000.00		2,000,000.00	1/1/2020	12/31/2020	0%	-		
10 Concreting of Brgy. Baliao Road, Benito Soliven, Isabela	Benito Soliven	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%	-		
11 Road concreting at Brgy. Nueva Era, Cabatuan, Isabela	Cabatuan	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	0%			
12 Road Widening & Gravelling from Burgos Proper Connecting Sitio Dimalama & Sitio Dilocot, San Guillermo, Isabela	San Guillermo	2,000,000.00	-	2,000,000.00	1/1/2020	12/31/2020	0%	-		
13 Rehabilitation of Centro 1 Barangay Road, Luna, Isabela	Luna	500,000.00		500,000.00	1/1/2020	12/31/2020	0%	-		
TOTAL (ROADS)		71,500,000.00	-	71,500,000.00				-	-	-
II. BRIDGES										

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
1 Construction of La Suerte Bridge, Angadanan, Isabela	Angadanan	3,000,000.00		3,000,000.00	1/1/2020	12/31/2020	0%			
2 Construction of Bacnor Bridge, Burgos, Isabela	Burgos	20,000,000.00		20,000,000.00	1/1/2020	12/31/2020	0%			
3 Construction of Villa Miemban Bridge I, Cordon, Isabela	Cordon	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%			
4 Construction of Villa Miemban Bridge II, Cordon, Isabela	Cordon	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%			
5 Construction of Slope Protection and Concreting of Villa Luz Bridge Approaches, Delfin Albano, Isabela	Delfin Albano	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%			
6 Concreting and continuation of Bridge Approach with Stone Masonry and Guard Railings at Brgy. Dicamay I, Jones, Isabela	Jones	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%			
7 Construction of RCDG Bridge, Casili, Mallig, Isabela	Mallig	20,000,000.00		20,000,000.00	1/1/2020	12/31/2020	0%			
8 Construction of Bridge connecting Brgys. Quezon, Quirino, Mansibang and Palattao, Naguilian, Isabela	Naguilian	20,000,000.00		20,000,000.00	1/1/2020	12/31/2020	0%			
9 Construction of Lepanto-Callanguigan Bridge, Quezon, Isabela	Quezon	20,000,000.00		20,000,000.00	1/1/2020	12/31/2020	0%			
10 Construction of Turod-Banquero Bridge, Reina Mercedes, Isabela	Reina Mercedes	30,000,000.00		30,000,000.00	1/1/2020	12/31/2020	0%			
11 Construction of Salay Bridge, San Agustin, Isabela	San Agustin	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	0%			
12 Construction of Dimalama Bridge, Brgy. Burgos, San Guillermo, Isabela	San Guillermo	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	0%			
13 Construction of Gomez-Nagbukel Bridge, San Isidro, Isabela	San Isidro	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	0%			
14 Construction of Gomez-Villa Flor Bridge, San Isidro, Isabela	San Isidro	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	0%			
15 Construction of Bacareña Bridge, San Mateo, Isabela	San Mateo	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	0%			
16 Construction of Dipacamo Bridge, San Guillermo, Isabela	San Guillermo	15,000,000.00		15,000,000.00	1/1/2020	12/31/2020	0%			
TOTAL (BRIDGES)		198,000,000.00	-	198,000,000.00			-	-	-	-
III. DRAINAGE STRUCTURE										
1 Construction of Drainage Conduit, Cauayan National High School, Cauayan City, Isabela	Cauayan City	1,000,000.00		1,000,000.00	1/1/2020	12/31/2020	0%			
TOTAL (BRIDGES)		1,000,000.00	-	1,000,000.00				-		-
IV. CONDITIONAL MATCHING GRANTS TO PROVINCES (CMGP)										
		25,000,000.00		25,000,000.00	1/1/2020	12/31/2020	0%			

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
5.1	Jct. Nat'l. - Kalabasa Road, Aurora									
5.2	Jct. Nat'l. - Aurora - Bagong Tanza Road, Aurora, Isabela									
5.3	Jct. Nat'l. - Aurora - Burgos Road, Aurora, Isabela									
5.4	Jct. Nat'l. - Aurora - Burgos Road, Isabela									
5.5	Jct. Nat'l. - San Miguel - Catabban - Dalig Road, Burgos, Isabela									
5.6	Jct. Prov'l. Quirino - Burgos - Jct. Nat'l. Road, Isabela									
5.7	Jct. Nat'l. - Luna Santor - Jct. Nat'l. Road									
5.8	Jct. Prov'l. Harana - Marabulig Road, Luna									
5.9	Jct. Nat'l. - Barucob - Siempre Viva - Holy Friday									
5.10	Jct. Nat'l. - Casim - San Jose - Kang-Ayan Road, Iwang, Isabela									
5.11	Jct. Prov'l. - Quirino - Burgos - Jct. Nat'l. Road									
5.12	Jct. Nat'l. - Lullutan - Quirino - San Pedro - Jct. Nat'l. Road									
5.13	Jct. Prov'l. - Sto. Domingo - Dolores - Vintar Road, Quirino									
5.14	Jct. Prov'l. - Sto. Domingo - Santiago - Jct. Nat'l. Road, Quirino									
5.15	Jct. Nat'l. - Sandiat Road, San Manuel									
6.	Maintenance of Various Provincial Roads & Bridges in District VI									
6.1	Jct. Nat'l. - Minante - Nagrumbuan Road, Cauayan City									
6.2	Jct. Prov'l. - Callague - San Antonio Road, Cauayan City									
6.3	Jct. Nat'l. - San Luis - Callague Road, Cauayan City									
6.4	Cauayan - Dabburab - Jct. Prov'l. Road, Cauayan City									
6.5	Jct. Nat'l. - Turayong Road, Cauayan City									
6.6	Jct. Prov'l. - San Luis - Villa Concepcion Road, Cauayan City									
6.7	Jct. Prov'l. - Harana - Marabulig Road, Cauayan City									
6.8	Villa Concepcion - Rogus - San Guillermo Road, Cauayan City									
6.9	San Guillermo - Sinalugan Road									
6.10	Angadanan - San guillermo Road									
6.11	Jones - San Guillermo Road									
6.12	Rehab./Impv. Of Echague - Annafunan Road									
6.13	Jct. Nat'l. - Garit - Atelan - Quirino Bdry Road, Echague									
6.14	Echague - Fugu Road									
6.15	Dioton - Narra - Echague Rural high School Road									
6.16	Jct. Prov'l. - Magleticia Road, Echague									
6.17	Alicia - San Isidro Road									
6.18	Jct. Nat'l. - San Isidro Road									
TOTAL (CONDITIONAL MATCHING GRANTS TO PROVINCES (CMGP))		25,000,000.00	-	25,000,000.00						
V. PHILIPPINE RURAL DEVELOPMENT PROJECTS (PRDP)										

PARTICULARS	LOCATION	TOTAL APPROPRIATION	REPROGRAMMED	AUTHORIZE APPROPRIATION	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
A. IREAP ENTERPRISES / CIVIL WORKS										
1	Pineapple Production and Marketing Enterprise, Echague & San Guillermo, Isabela	Echague & San Guillermo	3,600,000.00		3,600,000.00	1/1/2020	12/31/2020	0%		
2	Tilapia-Fingerlings Production & Marketing Enterprise, Cordon, Isabela	Cordon	3,800,000.00		3,800,000.00	1/1/2020	12/31/2020	0%		
3	Silage Production & Marketing Enterprise in Support to White Corn, San Pablo, Isabela	San Pablo	3,600,000.00		3,600,000.00	1/1/2020	12/31/2020	0%		
4	White Corn Seed Production and Marketing Enterprise, Sta. Maria, Isabela	Sta. Maria	3,600,000.00		3,600,000.00	1/1/2020	12/31/2020	0%		
5	White Corn Processing and Marketing Enterprise, City of Ilagan, Isabela	City of Ilagan	3,600,000.00		3,600,000.00	1/1/2020	12/31/2020	0%		
6	Dairy Production and Marketing Enterprise, Quezon, Isabela	Quezon	3,600,000.00		3,600,000.00	1/1/2020	12/31/2020	0%		
7	A/P Rice Production and Marketing Enterprise in support IGPMC Marketing & Enterprise, Dinapigue, Isabela	Dinapigue	700,000.00		700,000.00	1/1/2020	12/31/2020	0%		
TOTAL (IREAP ENTERPRISES/CIVIL WORKS)			22,500,000.00		22,500,000.00					
B. IBUILD FARM-TO-MARKET ROAD										
1	Rehab/Improv. of Wigan-Aguinaldo-Villamarzo-Taliktik Farm to Market Road, Cordon, Isabela	Cordon	6,500,000.00		6,500,000.00	1/1/2020	12/31/2020	0%		
2	Rehab/Improv. of San Isidro-San Antonio FMR, Sta. Maria, Isabela	Sta. Maria	6,500,000.00		6,500,000.00	1/1/2020	12/31/2020	0%		
3	Maintenance of Completed Union-Camasi FMR, Cabagan, Isabela	Cabagan	300,000.00		300,000.00	1/1/2020	12/31/2020	0%		
4	Maintenance of Completed Olango-Siempre Viva-Trinidad-Manano FMR, Mallig, Isabela	Mallig	300,000.00		300,000.00	1/1/2020	12/31/2020	0%		
5	Maintenance of Completed District III-Sta. Cruz FMR, San Manuel, Isabela	San Manuel	300,000.00		300,000.00	1/1/2020	12/31/2020	0%		
6	Maintenance of Completed San Placido-Sinamar FMR, Roxas, Isabela	Roxas	296,500.00		296,500.00	1/1/2020	12/31/2020	0%		
7	Maintenance of Completed Virgoneza-San Antonino-Sto Niño-Dabubu FMR, San Agustin, Isabela	San Agustin	250,000.00		250,000.00	1/1/2020	12/31/2020	0%		
TOTAL (IBUILD FARM-TO-MARKET ROAD)			14,446,500.00		14,446,500.00					
C. IBUILD OTHER INFRA										
1	Construction of Warehouse with Solar Dryer (3 units) (City of Ilagan, Burgos and San Guillermo)	City of Ilagan Burgos San Guillermo	4,000,000.00		4,000,000.00	1/1/2020	12/31/2020	0%		
2	Construction of Dairy Microlaboratory Facility, San Agustin, Isabela	San Agustin	750,000.00		750,000.00	1/1/2020	12/31/2020	0%		

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TOTAL (IBUILD OTHER INFRA)		4,750,000.00		4,750,000.00						
TOTAL (PHILIPPINE RURAL DEVELOPMENT PROJECTS (PRDP))		41,696,500.00		41,696,500.00				-		
VI. PUBLIC STRUCTURE										
1	Completion of Multi-purpose Hall at Barangay Progreso, San Guillermo, Isabela	San Guillermo	1,000,000.00		1,000,000.00	1/1/2020	12/31/2020	0%		
2	Construction of Multi-Purpose Hall (Covered Court) at Ammugauan, Sto. Tomas, Isabela	Sto. Tomas	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%		
3	Construction of Two-Storey Multi-Purpose Hall, Delfin Albano, Isabela	Delfin Albano	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%		
4	Construction of Level II Water System at Masipi West, Cabagan, Isabela	Cabagan	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%		
5	Conitnuation of Barangay Community Center (roofings) at Brgy. Santa, Tumauni, Isabela	Tumauni	153,835.00		153,835.00	1/1/2020	12/31/2020	0%		
6	Continuation of the construction of second floor of Commercial Center, Brgy. Aurora, Alicia, Isabela	Alicia	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	0%		
7	Rehabilitation of Public Market, Benito Soliven, Isabela	Benito Soliven	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%		
8	Construction of Coliseum, Brgy. Sampaloc, Cabatuan, Isabela	Cabatuan	10,000,000.00		10,000,000.00	1/1/2020	12/31/2020	0%		
9	Construction of Mabantad Multi-purpose Hall, Cauayan, City	Cauayan City	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%		
10	Completion of Multi-purpose Hall, Cordon, Isabela	Cordon	15,000,000.00		15,000,000.00	1/1/2020	12/31/2020	0%		
11	Completion of Sports Complex, Jones, Isabela	Jones	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%		
12	Rehabilitation of Multi-purpose Hall Phase I, Maconacon, Isabela	Maconacon	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%		
13	Completion of Naguilian Community Center, Naguilian, Isabela	Naguilian	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%		
14	Construction of Multi-purpose Hall, Palanan, Isabela	Palanan	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%		
15	Construction of Multi-purpose Hall and Evacuation Center, Ramon, Isabela	Ramon	15,000,000.00		15,000,000.00	1/1/2020	12/31/2020	0%		
16	Construction of Multi-purpose Hall, San Agustin, Isabela	San Agustin	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%		
17	Construction of Multi-purpose Hall, Brgy. Salinungan West, San Mateo, Isabela	San Mateo	5,000,000.00		5,000,000.00	1/1/2020	12/31/2020	0%		
18	Completion of Multi-purpose Hall, Sta. Maria, Isabela	Sta. Maria	7,000,000.00		7,000,000.00	1/1/2020	12/31/2020	0%		
19	Construction of Multi-purpose Hall, Brgy. San Antonio, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%		

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20 Construction of Multi-purpose Hall, Brgy. San Nicolas, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%			
21 Construction of Multi-purpose Hall, Brgy. Aneg, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%			
22 Construction of Multi-purpose Hall, Brgy. Ragan Norte, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%			
23 Construction of Multi-purpose Hall, Brgy. Quibal, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%			
24 Construction of Multi-purpose Hall, Brgy. Visitacion, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%			
25 Construction of Multi-purpose Hall, Brgy. Ragan Almacen, Delfin Albano, Isabela	Delfin Albano	2,500,000.00		2,500,000.00	1/1/2020	12/31/2020	0%			
26 Construction of Liga ng Mga Barangay ng Isabela Credit Cooperative Building, Echague, Isabela	Echague	2,000,000.00		2,000,000.00	1/1/2020	12/31/2020	0%			
27 Improvement of Slaughterhouse, Quirino, Isabela	Quirino	1,000,000.00		1,000,000.00	1/1/2020	12/31/2020	0%			
28 Completion of Evacuation Center, San Mateo, Isabela	San Mateo	300,000.00		300,000.00	1/1/2020	12/31/2020	0%			
29 Improvement of Alicia Public Market, Alicia, Isabela	Alicia	1,500,000.00		1,500,000.00	1/1/2020	12/31/2020	0%			
30 Rehabilitation of the Century park located along the provincial road (fronting PNB), City of Ilagan, Isabela	City of Ilagan	700,000.00		700,000.00	1/1/2020	12/31/2020	0%			
TOTAL (PUBLIC STRUCTURE)		133,653,835.00		133,653,835.00				-		
VII. VARIOUS DEVELOPMENT PROJECTS	Province wide	54,403,680.00		54,403,680.00	1/1/2020	12/31/2020	0%			
TOTAL (VARIOUS DEVELOPMENT PROJECTS)		54,403,680.00		54,403,680.00						
VIII. PAYMENT LOAN AMORTIZATION		131,273,424.00		131,273,424.00	1/1/2020	12/31/2020	0%			
TOTAL(PAYMENT LOAN AMORTIZATION)		131,273,424.00		131,273,424.00				-		
GRAND TOTAL		656,527,439.00		656,527,439.00			0%	-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) ELSA M. PASTRANA
Provincial Budget Officer

(SGD.) RODOLFO T. ALBANO III
Provincial Governor