FDP Form 5 - Annual GAD Accomplishment Report

(PCW-NEDA-DBM Form)

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2021

Province, City or Municipality: ISABELA

Gender Issue or	GAD Objective	Relevant LGU	GAD	Performance	Actual	Approved	Adjustment	Final GAD	Actual GAD	Variance or
GAD Mandate		Program or	Activity	Indicators and	Results	GAD Budget	and	Appropriation	Cost or	Remarks
		Project		Target		(Original)	Re-alignment		Expenditures	
(1) Client Focused	(2)	(3)	(4)	(5)	(6)	(8)			(9)	(10)
Unavailability of services of	To provide access to	Psychological and	To facilitate availability of a	30 street and abandoned	Development of Destantional	200.000.00	c 000 00	205 000 00	20.000.00	170,000,00
•		, ,	,		Payment of Professional	200,000.00	6,000.00	206,000.00	30,000.00	176,000.00
a Psychologist when needed	psychological services to 30	Rehabilitation Program	Psychologist through a	children (Linagp Center)	fees during the					
by the wards of Lingap Center	children at Lingap Center and		Memorandum of Agreement (MOA)		Pschological assessment					
and Women Children	20 women and children at		Note:	and children (WCPC) are	of 5 children from Lingap					
Protection Center	WCPC		No applicant for the existing PGI	assessed of their mental and	Center and WCPC					
			Psychologist vacant position	social capacity for eventual						
				healing recovery before the						
				end of last semester of 2021						
Increased cases of abused	To provide legal assistance to	Legal Assistance Program	Provision of the following:	198 abused women assisted		75 000 00		75 000 00		75 000 00
	198 abused women	for Abused Women	a. Legal Counselling;		Not Implemented due	75,000.00	-	75,000.00	-	75,000.00
women to 16.5 percent or 198 cases in 2020	198 abused wonnen	TOT ADUSEU WOMEN	b. Drafting of Legal documents	at the end of 4th quarter of CY 2021	to Covid-19 pandemic					Not Implemented due
198 Cases III 2020				01 CF 2021						to Covid-19 pandemic
			c. Court Representation							
Increasing number of families	To provide timely and	AICS Program	Provision of Financial Assistance	An estimated of 2,500 or	893 from indigent families	8,500,000.00	(155,000.00)	8,345,000.00	6,280,430.00	2,064,570.00
sseking Financial assistance	appropriate assistance to		to needy indigent clients.	1,550 female (62%) and 950	were given financial					
under the Aid to Individual	2,500 or 1,550 female and 950			male (38) from indigent	assistance such as burial,					
in Crisis Situation (AICS)	male, in need of quick response			families provided with	medical, tuition fees,					
	(Medical, Transportaion,			financial assistance before	transporation and					
	Burial and those affected by			end of last semester 2021	425 assisted devices					
	disaster)				were given to Persons					
					with Disabilities					
la sus sins a sumb su sf	To improve shills of 70 meres	Livelih and Antistanan	Dura dalam kanin akilla turining an	72						
Increasing number of	To improve skills of 72 women	Livelihood Assistance	Provision basic skills training on	72 women with Disability	Payment of Honorarium of	200,000.00	3,000.00	203,000.00	12,000.00	191,000.00
idle/jobless women with	with disability in order to	Program for Women with	food processing, dressmaking and	trained on income generating	trainor during the online					
disability	generate income and become	disablity	baking for women with disability	skills before end of the 3rd	skills training of 216 PWD					
	productive			quarter of 2021	from different municipalities					
					were trained on income					
					generating skills.					
					(72/training; 3 trainings					
Insufficient knowledge -f		Cominen Merkehen f-	Drovision of the following:	100 waman' a daak har	= 216 participants)	50.000.00		50.000.00		50.000.00
Insufficient knowledge of	To provide awareness and	Seminar Workshop for	Provision of the following:	100 women's desk barangay	Not Implemented due	50,000.00	-	50,000.00	-	50,000.00
100 barangay's women's desk	improve knowledge of 100	VAW Desk Officials	a. Conduct of Seminar on	officials assisted during the	to Covid-19 pandemic					Not Implemented due
official on laws affecting	women's desk official on		Anti-Violence against Women and	1st quarter of 2021						to Covid-19 pandemic
rights of women particularly	Anti-Violence against women		their Children							

Anti-Violence Against Women and their childr	en	b. Legal Counseling				
and their Children						

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicators and Target (5)	Actual Results (6)	Approved GAD Budget (Original) (8)	Adjustment and Re-alignment	Final GAD Appropriation	Actual GAD Cost or Expenditures (9)	Variance or Remarks (10)
Client Focused	(=)	(0)	(')	(3)	(0)	(0)			(3)	(10)
Lack of access of 200 indigenous women and their families of legal assistance	To provide legal assistance to 200 indigenous women and their families	Seminar on Indigenous People's Rights Act and Anti-Violence against Women	Provision of the following: 1. Conduct of Seminar on Indigenous People's Rights Act; 2. Conduct of Seminar on Anti-Violence against Women; 3. Legal Counseling	200 indigenous women and their families were given legal assistance before end of CY 2021	Not Implemented due to Covid-19 pandemic	75,000.00	-	75,000.00	-	75,000.00 Not Implemented due to Covid-19 pandemic
Lack of funds/capital for the Micro and small Cooperatives Associations, MSEs, Informal Sectors, TODAs, IGLOs, Youths and PWDs	To strengthen the financial condition of Cooperatives, MSEs, Informal Sectors, TODAs, IGLOs, Youths and PSWDs into a sustainable economic enterprises	I-RISE Lending Program (Isabela Recovery Initiative to Support Enterprises) BRO Assistance Program	Provide assistance and additional Capital to cooperatives, Associations, MSEs, TODAs, IGLOs, Youths and PWDs through the following assistance program: I-RISE Lending Program BRO Assistance Program	500 viable cooperatives, Association with 60,000 members and 10,000 MSEs Informal Sectors, TODAs, IGLOs, Youths and PWDs assisted annually on the two PGI program	10,468 Individual Micro Small Enterprise and 3,396 Tricycle Drivers and operators were given additional capital assistance	50,000,000.00	-	50,000,000.00	31,483,000.00	18,517,000.00
Lack of opportunities for enhancement and improvement of enterpreneural skills of 15 Rural Improvement Club (RIC) members	To strengthen and empower Rural Women (RICs) sector on farm anf home resource management service	Organization and Strengthening of Rural Improvement Club (RIC)	Conduct meeting on organization, reorganization and strengthening of RIC	15 RIC Federations from 15 municipalities for the following concerns before the end of 3rd quarter: * Organization * Reorganization * Strenthening	Not Implemented due to Covid-19 pandemic	100,000.00	-	100,000.00	-	100,000.00 Not Implemented due to Covid-19 pandemic
Lack of parenting skills of 250 Indigenous People (IP) couples in five (5) Tribal communities of the province namely: Echague, Isabela Roxas, Isabela Quezon, Isabela Cauayan City, Isabela Aurora, Isabela	To improve parenting skills of 250 IP couples through training specifically on responsible parenthood	Capability Building/Training for Indigenous People	Conduct of training on Parenting Responsibility in the five (5) municipalities of Isabela. Echague, Isabela - March 2021 Roxas, Isabela - March 2021 Quezon, Isabela - April 2021 Cauayan City, Isabela-April 2021 Aurora, Isabela - May 2021	250 Agta couples trained before end of CY 2021 and now values the importance of responsible pareting	Not Implemented due to Covid-19 pandemic	1,000,000.00	-	1,000,000.00	-	1,000,000.00 Not Implemented due to Covid-19 pandemic

1	Rural Improvement Club (RIC)	exemplary performance as	awarding to RIC who	(RIC) Recognition and awarding of	Federation with 1,200	to Covid-19 pandemic			Not Implemented due
		channel to develop women's	showcase their various	plaque of recognition to	participants uring RIC				to Covid-19 pandemic
		leadership towards home and	livelihood projects, skills	Achievement Day.	Achievement Day before the				
		community improvement	and talents		end of last qtr. Of 2021				

Gender Issue or	GAD Objective	Relevant LGU	GAD	Performance	Actual	Approved	Adjustment	Final GAD	Actual GAD	Variance or
GAD Mandate		Program or	Activity	Indicators and	Results	GAD Budget	and	Appropriation	Cost or	Remarks
(1)	(2)	Project (3)	(4)	Target (5)	(6)	(Original) (8)	Re-alignment		Expenditures (9)	(10)
Client Focused	(2)	(5)	(4)	(5)	(0)	(6)			(5)	(10)
Lack of opportunities for	To improve, enhance and	Skills training Program on	Conduct capability and skils	400 RIC members trained	Training programs were	320,000.00	-	320,000.00	50,061.00	269,939.00
enhancement and	upgrade the skills of Rural	Agri-entrepreneurship	enhancement training for targeted	from 5 different training	partially implemented due	520,000.00		520,000.00	50,001.00	Training programs
improvement of skills of	Improvement Club (RIC)	Agir entrepreneursnip	Rural Improvement Club (RIC)	programs as follow:	to Covid-19 pandemic					were partially
Improvement Club (RIC)	members of the province to		members of the province of		to covid 15 pandenne					implemented due
members	help generate additional		Isabela	* Agri-entreprenuership						to Covid-19
	income for the family			Development and						pandemic
	income for the family			Management training before						panaenne
				the end of 2nd qtr. Of 2021						
				* Preparation of selected	Conducted consultative					
				business proposal before the	meeting and presentation					
				end of 2nd gtr. Of 2021	of accomplishment					
					report for CY 2021					
				* Fish processing and Value	100 participated on					
				Adding with packaging,	Production of Value-Added					
				labeling, marketing and	from Fish and Fish Smoking					
				safety management before	Technology (4 sets of					
				the end of 3rd qtr. Of 2021	training 25/training)					
				* • • • • • • • • • • • • • • • • • • •						
				* Mushroom production and	(Note: some of the skills					
				processing before the end of	training were not					
				3rd qtr of 2021	conducted due to health					
				* Fruit/Vegeatable processing						
				cum packaging, labeling,	panedmic)					
				marketing and safety						
				Management training before						
				the end of 3rd qtr. Of 2021						
Lack of technical assistance	To assist RIC officers in the	Farm and Home Resource	Provide technical assistance and	22 RIC programs/projects and	Not Implemented due	130,000.00	-	130,000.00	-	130,000.00
and support on packaging	packaging and implementation	Management	support in the packaging of RIC	packaging skills assisted,	to Covid-19 pandemic	,				Not Implemented due
skills in the implementation	of programs and projects	Programs/Projects	livelihood projects and	monitored before the end of						to Covid-19 pandemic
of RIC programs and projects			implementation of its programs	last qtr. Of 2021						
			and projects							
Limited access to education	To provide income for students	Special Program for	Provide income for students	52 females and 48 males	54 females and 48 males	648,000.00		648,000.00	642,640.80	5,359.20

•	from low income families during their school break	• •	· · ·	assisted Special Program of Students from June 2021 to	were given assistance through the Special			
sector			program of the Department of	August 2021	Program for Students			
			Labor and Employment (DOLE) and		(SPES)			
			the Provincial Government of					
			Isabela wherein 60% of the					
			minimum wage (P525.04) as PGIs					
			couterpart					

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicators and Target (5)	Actual Results (6)	Approved GAD Budget (Original) (8)	Adjustment and Re-alignment	Final GAD Appropriation	Actual GAD Cost or Expenditures (9)	Variance or Remarks (10)
Client Focused										
Limted access to education and skills improvement of children in the amrginalized sector	To provide access to education and skills improvement of sons and daughters of small/marginalized farmers and indigents		Provision of cash assistance and book allowance for 16,000 scholars	9,550 female and 6,450 male provided with cash, book and/or miscellaneous allowance for the 1st and 2nd semester of CY 2021	17,723 scholars composed of 5,774 male and 11,949 female were given cash and book allowance for the 1st semester; 19,758 scholars compsed of 7,229 male and 13,475 female were given cash and book allowance	70,000,000.00	3,626,000.00	73,626,000.00	73,626,000.00	_
Limited access to education and skills improvement of 28 children with disabilities	with disability to formal education	Operation and maintenance of Schools for children with disabilities (PWD)	Operation of School for the Blind	14 male, 14 female provided with formal education for CY 2021	12 female and 9 male Visually impared and Low Vision and 3 female and 5 male hearing impared were assisted with formal education	1,620,000.00	-	1,620,000.00	1,616,457.66	3,542.34
Limited access to education and skills improvement of 81 children with disabilities	with disability to formal education		Operation of School for the Deaf and Mute		24 female, 16 male elementary deaf ans mute and 18 female, 20 male Junior High School deaf and mute were assisted with formal education	2,220,000.00	-	2,220,000.00	1,362,866.45	857,133.55
Low income and lack of capital for marginalized farmers whose lands are 2 hectares and below and marginalized individuals engaged in small business and aid to barangays	J	farmers in financial assistance to marginalized individuals with small business and aid to	Provision of financial assistance or farm inputs to marginalized farmers and cash assistance to marginalzed individuals engaged in small business and aid to barangays	20,000 marginalized sectors composed of farmers, barangays and individuals	2,690 corn farmers were given assistance (natural fertilizers) 2,376 High Value Commercial Crop Farmers were given assistance (natural fertilizer) 30 units fabricated wheel	100,000,000.00	(3,626,000.00)	96,374,000.00	18,663,643.00	77,710,357.00

					Trike were given to different barangays as aid assistance					
Low/Insufficient income of	To improve, enhance and	Skills training program for	Provide income generating skills	1.200 women (200 women	Not Implemented due	500,000.00	-	500,000.00	-	500,000.00
women group/farmers to	upgrade the skills of 1,200	mushroom growing and	training for women group	members of IGLO and KALIPI	to Covid-19 pandemic					Not Implemented due
support basic needs of	wives of poor farmers/Isabela	processing	(IGLO/KALIPI) such as propagating	and wives of poor farmers						to Covid-19 pandemic
families	Green Ladies Organization		mushroom and processing	from the six (6) district of						
	(IGLO) and Kalipunan ng Liping		mushroom products	Isabela are trained on						
	Filipina (KALIPI) in order to help			mushroom grower and						
	generate additional income for			processing before end of the						
	the family.			2nd qtr. Of 2021 are now						
				ready to augment income						
				of the province						

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		Project	,	Target		(Original)	Re-alignment		Expenditures	
(1)	(2)	(3)	(4)	(5)	(6)	(8)			(9)	(10)
Client Focused										
Poor family condition of	To improve skills of parents of	Livelihood assistance	Basic training course on	20 women at WCPC and 30	18 children at Women and	200,000.00	-	200,000.00	88,000.00	112,000.00
children at Lingap Center and	30 children and wards at Lingap	program for parents of	Cosmetology and dressmaking for	parents of children ward at	Children Protection Center					
women wards at Children	Center and 20 women ward of	children in Lingap Center	women and ward at WCPC and	Lingap Center are trained	were trained on					
Protection Center (WCPC)	WCPC to augment poor family	and women wards of WCPC	parents of Children at Lingap	on income generating skills	dressmaking					
		(residential care facilities	Center	before end of 2nd qtr. Of 2021						
		managed by the Provincial								
		Government of Isabela)								
		····,								
Poor participation of women	To heighten awareness of more	Capacity and Capability	Capacity Building for women,	20 women delegate per						
	Ũ		1 , 3 ,	0	27 women's group from the	700,000.00	1,050,000.00	1,750,000.00	1,400,000.00	350,000.00
especially in rural areas to	or less 700 women on the	Building for women	women groups/organization	city/municipality attended	different municipalities of					
women activities	importance of women's	group/organization	through Annual Celebration of	the culminating activity of	the province were given					
	participation to relevant		Women's Month and giving of	Women's month celebration	livelihood assistance					
	women activities		Livelihood Assistance	in the province on March	during the Annul					
				2021	Celebration of Women's					
					Month					
Recognition of women sectors	To give due recognition for	Search for Outstanding	Conduct of Assessment/Evaluation	1 Outstanding Rural Women	Not Implemented due	100,000.00	-	100,000.00	60,000.00	40,000.00
exemplary performance as	examplary performance as	Rural Women Achiever	of Rural Women (RIC) Achiever	being recognized to represent	to Covid-19 pandemic					
chanel to develop women's	chanel to develop women's			the province in the						
leadership and effective	leadership towards home and			Regional/National						
involvement and participation	community improvement			competition before the end						
in community projects				of 3rd qtr. Of 2021						
Low level of awareness and	To enlighten level of awareness	Capability building for	Conduct/Attend training on:		Due to Covid-19 pandemic	1,000,000.00	(1,000,000.00)	-	-	Due to Covid-19 pandemic
understanding on Womens	and understanding on the rights	women, groups and			funds were transferred to					funds were transferred to
rights and privileges and other	of women and other laws	organization	* Gender and Development	20 participated and	Women.s month for the					Women.s month for the

related to Gender and Development			livelihood assistance of women groups			livelihood assistance of women groups
	Children	8 participated in Violence against women at the end of the 1st semester of CY 2021				
		150 participated in GAD Congress composed of GAD Focal Persons and TWG of the 34 municipalities and 3 cities comprising of 100 females and 50 males				

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Client Focused										
Limited opportunities in attending convention/seminar and trade fare of Provincial/Municipal Coordinators of the province	Participation and attendance to RIC Nationa Convention for the RIC Coordinators	Rural Improvement Club National Convention		2 RIC Coordinators attendance in the RIC national convention and 2 RIC coordinators attendance for seminar before the end of 4th qtr of CY 2021	•	100,000.00	-	100,000.00		100,000.00 Not Implemented due to Covid-19 pandemic
				TOTAL		237,938,000.00	(96,000.00)	237,842,000.00	135,315,098.91	102,526,901.09

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) ELSA M. PASTRANA Provincial Budget Officer (SGD.) LUCILA M. AMBATALI Provincial Social Welfare and Development Officer Chairperson, GAD Focal Point System (SGD.) RODOLFO T. ALBANO III Provincial Governor Head of Agency

March 7, 2022 MO/DAY/YEAR