



**ANNUAL PROCUREMENT PLAN
MEDICAL & SURGICAL SUPPLIES/DENTAL SUPPLIES
JANUARY - DECEMBER 2022**

Province, City or Municipality : ISABELA

Plan Control No. _____					Planned Amount			Page 1 of 19 pages					
Department/ Office: _____					Regular	Contingency		Total				Date Submitted: _____	
Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	packs	Abdominal Pack 12 x 12 x 10's	1,396.50	1,252	1,748,418.00	283	395,209.50	283	395,209.50	343	478,999.50	283	478,999.50
2	packs	Abdominal Pack 8 x 36 x 10's	2,154.95	522	1,124,883.90	113	243,509.35	123	265,058.85	143	308,157.85	143	308,157.85
3	rolls	Absorbent Cotton 400 grams	236.45	1,284	303,601.80	317	74,954.65	315	74,481.75	326	77,082.70	326	77,082.70
4	gals	Activated Glutaraldehyde Sol'n. w/ Activator	2,940.00	150	441,000.00	30	88,200.00	30	88,200.00	45	132,300.00	45	132,300.00
5	liter	Aniosyme DD1, 1 Liter	2,284.80	0	0.00	0	0.00	0	-	0	-	0	-
6	gals	Steranios 2% Disinfectant and Sterilization Sol'n.	2,619.75	90	235,777.50	25	65,493.75	25	65,493.75	25	65,493.75	15	39,296.25
7	tubes	Adhesive Plaster 12 x 10 yards, Pre-Cut	1,470.50	471	692,605.50	119	174,989.50	119	174,989.50	119	174,989.50	114	167,637.00
8	bottles	Alcohol 70% Isopropyl	129.80	17,860	2,318,228.00	4,460	578,908.00	4,450	577,610.00	4,450	577,610.00	4,500	584,100.00
9	pcs	Airway (Bite Block) Size 00, 50 mm., Blue	262.50	80	21,000.00	40	10,500.00	10	2,625.00	30	7,875.00	0	-
10	pcs	Airway (Bite Block) Size 0, 60 mm., Black	262.50	80	21,000.00	40	10,500.00	10	2,625.00	30	7,875.00	0	-
11	pcs	Airway (Bite Block) Size 1, 70 mm., White	262.50	80	21,000.00	40	10,500.00	10	2,625.00	30	7,875.00	0	-
12	pcs	Airway (Bite Block) Size 2, 90mm., Green	262.50	80	21,000.00	40	10,500.00	10	2,625.00	30	7,875.00	0	-
13	pcs	Airway (Bite Block) Size 3, 100 mm., Orange	262.50	80	21,000.00	40	10,500.00	10	2,625.00	30	7,875.00	0	-
14	pcs	Airway (Bite Block) Size 4, 110 mm., Red	262.50	80	21,000.00	40	10,500.00	10	2,625.00	30	7,875.00	0	-
15	pcs	Arm Sling, Small	129.70	358	46,432.60	83	10,765.10	83	10,765.10	83	10,765.10	109	14,137.30
16	pcs	Arm Sling, Medium	129.70	508	65,887.60	123	15,953.10	123	15,953.10	123	15,953.10	139	18,028.30
17	pcs	Arm Sling, Large	129.70	408	52,917.60	98	12,710.60	98	12,710.60	98	12,710.60	114	14,785.80
18	pcs	Asepto Syringe	68.00	604	41,072.00	146	9,928.00	146	9,928.00	145	9,860.00	167	11,356.00
19	pcs	Anesthesia Breathing Bag, .5 Liter	267.75	10	2,677.50	4	1,071.00	1	267.75	4	1,071.00	1	267.75
20	pcs	Anesthesia Breathing Bag, 1 Liter	267.75	10	2,677.50	4	1,071.00	1	267.75	4	1,071.00	1	267.75
21	pcs	Anesthesia Breathing Bag, 2 Liter	267.75	10	2,677.50	4	1,071.00	1	267.75	4	1,071.00	1	267.75
22	pcs	Anesthesia Breathing Bag, 3 Liter	267.75	4	1,071.00	1	267.75	1	267.75	1	267.75	1	267.75
23	pcs	Anesthesia Breathing Circuit, 1 liter	2,625.00	4	10,500.00	1	2,625.00	1	2,625.00	1	2,625.00	1	2,625.00
24	pcs	Anesthesia Breathing Circuit, 2 liter	2,625.00	4	10,500.00	1	2,625.00	1	2,625.00	1	2,625.00	1	2,625.00
25	pcs	Anesthesia Breathing Circuit, 3 liter	2,625.00	4	10,500.00	1	2,625.00	1	2,625.00	1	2,625.00	1	2,625.00
26	pcs	Anesthesia Mask, Neonate	1,260.00	26	32,760.00	12	15,120.00	4	5,040.00	9	11,340.00	1	1,260.00
27	pcs	Anesthesia Mask, Toddler	1,260.00	38	47,880.00	12	15,120.00	7	8,820.00	12	15,120.00	7	8,820.00
28	pcs	Anesthesia Mask, Child	1,260.00	36	45,360.00	17	21,420.00	4	5,040.00	14	17,640.00	1	1,260.00
29	pcs	Anesthesia Mask, Adult	1,260.00	76	95,760.00	37	46,620.00	4	5,040.00	34	42,840.00	1	1,260.00
30	pcs	Anesthesia Breathing Circuit, Adult	2,625.00	16	42,000.00	8	21,000.00	1	2,625.00	6	15,750.00	1	2,625.00
31	pcs	Anesthesia Breathing Circuit, Pedia	2,625.00	26	68,250.00	13	34,125.00	1	2,625.00	11	28,875.00	1	2,625.00
32	pcs	Autoclave Steam Indicator 1"	589.50	166	97,857.00	50	29,475.00	46	27,117.00	40	23,580.00	30	17,685.00
33	pcs	Blood Transfusion Set	74.70	2,842	212,297.40	693	51,767.10	683	51,020.10	753	56,249.10	713	53,261.10
34	sets	BP Cuff Pedia w/ Inflation valve and Bulb	6,825.00	12	81,900.00	6	40,950.00	6	40,950.00	0	-	0	-
35	sets	BP Cuff Neonate w/ Inflation bag and Bulb	6,825.00	25	170,625.00	7	47,775.00	6	40,950.00	6	40,950.00	6	40,950.00
36	sets	BP Cuff Adult w/ Inflation valve and Bulb	6,720.00	48	322,560.00	12	80,640.00	12	80,640.00	12	80,640.00	12	80,640.00
37	pcs	BP Cuff Pedia, Baumanometer Brand	840.00	40	33,600.00	14	11,760.00	10	8,400.00	9	7,560.00	7	5,880.00
38	sets	BP Cuff Adult, Baumanometer Brand	840.00	48	40,320.00	18	15,120.00	12	10,080.00	11	9,240.00	7	5,880.00
39	sets	BP Cuff w/ Inflation bag, adult Baumanometer 1880	1,050.00	0	0.00	0	0.00	0	-	0	-	0	-
40	sets	BP Cuff w/ Inflation bag, child/small adult 1881	1,050.00	0	0.00	0	0.00	0	-	0	-	0	-
41	sets	BP cuff w/ Inflation bag, newborn Baunometer, 1883	1,050.00	0	0.00	0	0.00	0	-	0	-	0	-
42	pcs	BP Cuff Neonate	840.00	3	2,520.00	3	2,520.00	0	-	0	-	0	-
43	pcs	BP Inlet Valve, Baumanometer Brand	472.50	13	6,142.50	7	3,307.50	3	1,417.50	3	1,417.50	0	-
44	pcs	BP Latex Inflation Bag, Adult, Baumanometer Brand	840.00	36	30,240.00	12	10,080.00	9	7,560.00	9	7,560.00	6	5,040.00
45	pcs	BP Latex Inflation Bag, Pedia, Baumanometer Brand	840.00	36	30,240.00	12	10,080.00	9	7,560.00	9	7,560.00	6	5,040.00
46	pcs	BP Latex Inflation Bag, Neonate, Baumanometer Brand	840.00	61	51,240.00	16	13,440.00	15	12,600.00	15	12,600.00	15	12,600.00
47	pcs	BP Rubber Bulb	299.50	89	26,655.50	28	8,386.00	20	5,990.00	26	7,787.00	15	4,492.50
48	bxes	Baby Bracelet Tag (Blue and Pink)	189.00	5	945.00	2	378.00	0	-	2	378.00	1	189.00

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
49	pcs	BP Airflow control Valve, Baumanometer	472.50	10	4,725.00	10	4,725.00	0	-	0	-	0	-
50	pcs	BP Extension tubing, 8ft, Baumanometer	819.00	63	51,597.00	33	27,027.00	0	-	30	24,570.00	0	-
51	pcs	Bed Sheet 72" x 100", Blue	399.00	50	19,950.00	15	5,985.00	15	5,985.00	15	5,985.00	5	1,995.00
52	pcs	Bed Sheet 72" x 100", w/ logo garterize 4 corners	399.00	650	259,350.00	150	59,850.00	150	59,850.00	200	79,800.00	150	59,850.00
53	bxes	Butterfly Set ga. 25	577.50	1	577.50	1	577.50	0	-	0	-	0	-
54	bxes	Betadine	197.40	0	0.00	0	0.00	0	-	0	-	0	-
55	pcs	Colostomy bag, various sizes	47.25	60	2,835.00	15	708.75	15	708.75	15	708.75	15	708.75
56	pcs	Colostomy bag, Convatec, various sizes	210.00	200	42,000.00	100	21,000.00	0	-	100	21,000.00	0	-
57	gals	Cidex Long Life w/ Activator	2,079.00	205	426,195.00	52	108,108.00	51	106,029.00	51	106,029.00	51	106,029.00
58	pieces	Cardiac Board	2,625.00	5	7,875.00	3	7,875.00	2	5,250.00	0	-	0	-
59	pieces	Cervical Collars	945.00	5	4,725.00	5	4,725.00	0	-	0	-	0	-
60	pieces	Chest Drainage thoracic cath f32	164.85	0	0.00	0	0.00	0	-	0	-	0	-
61	pieces	Chest Drainage thoracic cath f34	164.85	0	0.00	0	0.00	0	-	0	-	0	-
62	pieces	Chest Drainage thoracic cath f36	164.85	0	0.00	0	0.00	0	-	0	-	0	-
63	pieces	Closed Tube Thoracostomy set	262.50	0	0.00	0	0.00	0	-	0	-	0	-
64	pcs	Connector Tubing for Standby	367.50	0	0.00	0	0.00	0	-	0	-	0	-
65	doz	Cutgut, Plain 2/0 w/ 35-40mm Needle, Double Head round	1,879.50	72	135,324.00	21	39,469.50	18	33,831.00	18	33,831.00	15	28,192.50
66	doz	Cutgut, Plain 2/0 w/ 35-40mm Needle, Round	1,879.50	12	22,554.00	6	11,277.00	3	5,638.50	3	5,638.50	0	-
67	doz	Cutgut, Plain 2/0 w/ 30mm Round Bodied Needle, Ethicon	1,879.50	52	97,734.00	26	48,867.00	3	5,638.50	23	43,228.50	0	-
68	doz	Cutgut, Chromic 0 w/ 35-40mm Needle, Round, Ethicon	1,879.50	236	443,562.00	62	116,529.00	58	109,011.00	58	109,011.00	58	109,011.00
69	doz	Cutgut Chromic 1 w/ 35-40mm, Needle, Round, Ethicon	1,879.50	172	323,274.00	43	80,818.50	43	80,818.50	43	80,818.50	43	80,818.50
70	doz	Cutgut Chromic 1 w/ 35-40mm, Needle, Taper Ethicon	1,879.50	12	22,554.00	3	5,638.50	3	5,638.50	3	5,638.50	3	5,638.50
71	doz	Cutgut Chromic 1 w/ 35mm, Round Bodied 1/2 circle, Ethicon	1,879.50	12	22,554.00	3	5,638.50	3	5,638.50	3	5,638.50	3	5,638.50
72	doz	Cutgut Chromic 2/0 w/ 35-40mm, Needle, Round, Ethicon	1,879.50	932	1,751,694.00	195	366,502.50	231	434,164.50	252	473,634.00	254	477,393.00
73	doz	Cutgut Chromic 2/0 w/ 37mm, Needle, Taper, Ethicon	1,879.50	324	608,958.00	85	159,757.50	79	148,480.50	81	152,239.50	79	148,480.50
74	doz	Cutgut, Chromic 3/0 w/ 35-40mm, Needle, Round, Ethicon	1,879.50	371	697,294.50	96	180,432.00	92	172,914.00	92	172,914.00	91	171,034.50
75	doz	Cutgut, Chromic 4/0 w/ 35-40mm, Needle, Round, Ethicon	1,879.50	71	133,444.50	19	35,710.50	17	31,951.50	18	33,831.00	17	31,951.50
76	bxes	Disposable Face Mask x 50's, Ear Loop	372.75	5,860	2,184,315.00	1,640	611,310.00	1,340	499,485.00	1,540	574,035.00	1,340	499,485.00
77	bxes	Disposable Needle ga. 19 x 100's	483.00	32	15,456.00	10	4,830.00	10	4,830.00	12	5,796.00	0	-
78	bxes	Disposable Needle ga. 21 x 100's	483.00	50	24,150.00	10	4,830.00	10	4,830.00	12	5,796.00	18	8,694.00
79	bxes	Disposable Needle ga. 23 x 100's	483.00	104	50,232.00	16	7,728.00	16	7,728.00	18	8,694.00	54	26,082.00
80	bxes	Disposable Needle ga. 24 x 100's	483.00	50	24,150.00	10	4,830.00	10	4,830.00	12	5,796.00	18	8,694.00
81	bxes	Disposable Needle ga. 25 x 100's	484.00	102	49,368.00	20	9,680.00	20	9,680.00	22	10,648.00	40	19,360.00
82	bxes	Disposable Needle ga. 26 x 100's	484.00	182	88,088.00	40	19,360.00	30	14,520.00	32	15,488.00	80	38,720.00
83	bxes	Disposable Syringes w/ Needle 10ml. X 100's TERUMO	568.50	960	545,760.00	240	136,440.00	200	113,700.00	265	150,652.50	255	144,967.50
84	bxes	Disposable Syringe w/ Needle 1ml. X 100's (Tuberculin), TERUMO	326.25	770	251,212.50	230	75,037.50	125	40,781.25	175	57,093.75	240	78,300.00
85	bxes	Disposable Syringe w/ Needle 3ml. X 100's, TERUMO	326.75	840	274,470.00	185	60,448.75	185	60,448.75	230	75,152.50	240	78,420.00
86	bxes	Disposable Syringe w/ Needle 5ml. X 100's, TERUMO	332.75	1,205	400,963.75	265	88,178.75	260	86,515.00	265	88,178.75	415	138,091.25
87	bxes	Disposable Syringe w/ Needle 20ml. X 100's, TERUMO	1,451.50	6	8,709.00	6	8,709.00	0	-	0	-	0	-
88	bxes	Disposable Syringe w/ Needle 30ml. X 100's, TERUMO	839.50	5	4,197.50	5	4,197.50	0	-	0	-	0	-
89	bxes	Disposable O.R. Cap x 100's	449.70	2,341	1,052,747.70	753	338,624.10	502	225,749.40	620	278,814.00	466	209,560.20
90	bxes	Disposable Syringe (Insulin) Ga. 29x1/2 x 100's, 1ml, TERUMO	1,404.50	1,381	1,939,614.50	426	598,317.00	295	414,327.50	345	484,552.50	315	442,417.50
91	bxes	Disposable Syringe (Insulin) Ga. 29x1/2 x 100's, 0.5ml, TERUMO	1,513.00	240	363,120.00	60	90,780.00	60	90,780.00	60	90,780.00	60	90,780.00
92	bots	Distilled Water 1000ml	379.00	72	27,288.00	18	6,822.00	18	6,822.00	18	6,822.00	18	6,822.00
93	bxes	Dental Needle, Long ga. 27 x 100's	892.50	9	8,032.50	3	2,677.50	3	2,677.50	2	1,785.00	1	892.50
94	bxes	Dental Needle, Short ga. 27 x 100's	887.25	118	104,695.50	38	33,715.50	28	24,843.00	36	31,941.00	16	14,196.00
95	cans	Dermanios/5L	3,985.80	12	47,829.60	3	11,957.40	3	11,957.40	3	11,957.40	3	11,957.40
96	cans	Dermanios Scrub, Chlorhexidine	3,985.80	60	239,148.00	15	59,787.00	15	59,787.00	15	59,787.00	15	59,787.00
97	pcs	Drabkins	3,150.00	0	0.00	0	0.00	0	-	0	-	0	-
98	pcs	Draw Sheet 50" x 54"	899.50	115	103,442.50	42	37,779.00	29	26,085.50	27	24,286.50	17	15,291.50
99	pcs	Expiratory Flowrate tube	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
100	bxes	ECG Electrodes Q-00f x 1000's	1,575.00	5	7,875.00	5	7,875.00	0	-	0	-	0	-
101	bxes	ECG Electrodes N-00f x 1000's, pedia	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
102	bxes	ECG Electrodes, Silver Chloride, Pre-gelled 54mm	2,625.00	17	44,625.00	8	21,000.00	3	7,875.00	3	7,875.00	3	7,875.00
103	pcs	ECG Rubber Bulb w/ metal adaptor	997.50	12	11,970.00	3	2,992.50	3	2,992.50	3	2,992.50	3	2,992.50
104	sets	ECG Lead Valves	472.50	20	9,450.00	13	6,142.50	3	1,417.50	3	1,417.50	1	472.50
105	rolls	ECG Paper (For Fukuda Machine)	157.50	50	7,875.00	30	4,725.00	0	-	20	3,150.00	0	-
106	rolls	ECG Paper (For Nihon Kohden)	157.50	0	0.00	0	0.00	0	-	0	-	0	-
107	rolls	ECG Paper (For Fukuda Machine) 50mmx30 meters	173.25	310	53,707.50	110	19,057.50	50	8,662.50	100	17,325.00	50	8,662.50
108	rolls	ECG Paper (For Nihon Kohden) 63mmx 30meters	207.90	10	2,079.00	10	2,079.00	0	-	0	-	0	-
109	rolls	ECG Paper 80mm x 20mm	169.75	440	74,690.00	110	18,672.50	110	18,672.50	110	18,672.50	110	18,672.50
110	bxes	Examination Gloves S, 100's	1,498.46	0	0.00	0	0.00	0	-	0	-	0	-
111	bxes	Examination Gloves M, 200's	574.35	1,652	948,826.20	463	265,924.05	463	265,924.05	463	265,924.05	263	151,054.05

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112	bx	Examination Gloves L, 200's	574.35	700	402,045.00	175	100,511.25	175	100,511.25	175	100,511.25	175	100,511.25
113	rolls	Elastic Bandage 2" x 5 yards	35.90	457	16,406.30	118	4,236.20	113	4,056.70	113	4,056.70	113	4,056.70
114	rolls	Elastic Bandages 3" x 5 yards	50.50	472	23,836.00	100	5,050.00	100	5,050.00	136	6,868.00	136	6,868.00
115	rolls	Elastic Bandages 4" x 5 yards	55.75	2,005	111,778.75	680	37,910.00	525	29,268.75	395	22,021.25	405	22,578.75
116	rolls	Elastic Bandages 6" x 5yards	89.86	144	12,939.84	36	3,234.96	36	3,234.96	36	3,234.96	36	3,234.96
117	rolls	Elastic Bandages 5" x 5yards	162.75	505	82,188.75	305	49,638.75	130	21,157.50	34	5,533.50	36	5,859.00
118	pcs	Endotracheal Tube, 2.5, 10's w/ Cuff	187.95	517	97,170.15	182	34,206.90	105	19,734.75	110	20,674.50	120	22,554.00
119	pcs	Endotracheal Tube, 3.0, 10's w/ Cuff	136.25	504	68,670.00	169	23,026.25	105	14,306.25	110	14,987.50	120	16,350.00
120	pcs	Endotracheal Tube, 3.5, 10's w/ Cuff	136.25	204	27,795.00	94	12,807.50	30	4,087.50	35	4,768.75	45	6,131.25
121	pcs	Endotracheal Tube, 4.0, 10's w/ Cuff	136.25	334	45,507.50	134	18,257.50	60	8,175.00	65	8,856.25	75	10,218.75
122	pcs	Endotracheal Tube, 4.5, 10's w/ Cuff	136.25	204	27,795.00	94	12,807.50	30	4,087.50	35	4,768.75	45	6,131.25
123	pcs	Endotracheal Tube, 5.0, 10's w/ Cuff	136.25	204	27,795.00	94	12,807.50	30	4,087.50	35	4,768.75	45	6,131.25
124	pcs	Endotracheal Tube, 5.5, 10's w/ Cuff	136.25	204	27,795.00	94	12,807.50	30	4,087.50	35	4,768.75	45	6,131.25
125	pcs	Endotracheal Tube, 6.0, 10's w/ Cuff	136.25	204	27,795.00	94	12,807.50	30	4,087.50	35	4,768.75	45	6,131.25
126	pcs	Endotracheal Tube, 7.0, 10's w/ Cuff	136.25	284	38,695.00	104	14,170.00	40	5,450.00	65	8,856.25	75	10,218.75
127	pcs	Endotracheal Tube, 7.5, 10's w/ Cuff	136.25	346	47,142.50	164	22,345.00	62	8,447.50	55	7,493.75	65	8,856.25
128	kits	Epidural Kit ga. 18	1,837.50	26	47,775.00	23	42,262.50	0	-	3	5,512.50	0	-
129	box	Electro Surgical Pad, 100's	36,750.00	13	477,750.00	4	147,000.00	3	110,250.00	3	110,250.00	3	110,250.00
130	pcs	Eye Sheet 20" x 30"	699.50	15	10,492.50	9	6,295.50	2	1,399.00	2	1,399.00	2	1,399.00
131	pcs	Foley Bag Catheter Fr. 8	55.75	254	14,160.50	77	4,292.75	62	3,456.50	50	2,787.50	65	3,623.75
132	pcs	Foley Bag Catheter Fr. 10	55.75	259	14,439.25	77	4,292.75	62	3,456.50	55	3,066.25	65	3,623.75
133	pcs	Foley Bag Catheter Fr. 12	55.75	309	17,226.75	97	5,407.75	62	3,456.50	75	4,181.25	75	4,181.25
134	pcs	Foley Bag Catheter Fr. 14	55.75	874	48,725.50	332	18,509.00	197	10,982.75	220	12,265.00	125	6,968.75
135	pcs	Foley Bag Catheter Fr. 16	55.75	5,570	310,527.50	1,433	79,889.75	1,317	73,422.75	1,393	77,659.75	1,427	79,555.25
136	pcs	Foley Bag Catheter Fr. 18	55.75	1,820	101,465.00	540	30,105.00	440	24,530.00	415	23,136.25	425	23,693.75
137	doz	Gloves, Non Sterile	302.40	120	36,288.00	30	9,072.00	30	9,072.00	30	9,072.00	30	9,072.00
138	sets	Glass ionomer, (Fuji IX ART)	2,100.00	0	0.00	0	0.00	0	-	0	-	0	-
139	pcs	Hot Water Bag, 2 Liters	199.50	416	82,992.00	150	29,925.00	85	16,957.50	106	21,147.00	75	14,962.50
140	pcs	Hot Water Bag, Big	367.50	0	0.00	0	0.00	0	-	0	-	0	-
141	bottles	Hydrogen Peroxide 120ml	46.25	1,492	69,005.00	386	17,852.50	366	16,927.50	451	20,858.75	289	13,366.25
142	bottles	Hydrogen Peroxide, 1liter	367.50	10	3,675.00	4	1,470.00	1	367.50	4	1,470.00	1	367.50
143	bx	Hypo- Allergenic Tape, 1"x12's 3M	745.43	1,765	1,315,683.95	395	294,444.85	440	327,989.20	440	327,989.20	490	365,260.70
144	bx	Hypo- Allergenic Tape, 2"x6's 3M	892.50	670	597,975.00	175	156,187.50	160	142,800.00	170	151,725.00	165	147,262.50
145	bx	Hypo- Allergenic Tape, 1/2"x24's 3M	745.43	75	55,907.25	25	18,635.75	0	-	20	14,908.60	30	22,362.90
146	pcs	Heplock-In-Stopper	17.50	8,100	141,750.00	1,925	33,687.50	2,025	35,437.50	2,125	37,187.50	2,025	35,437.50
147	pcs	HP Sassi	2,100.00	0	0.00	0	0.00	0	-	0	-	0	-
148	pcs	I.V. Cannula ga. 18, B-BRAUN	46.53	28,300	1,316,799.00	7,100	330,363.00	7,000	325,710.00	7,100	330,363.00	7,100	330,363.00
149	pcs	I.V. Cannula ga. 20, B-BRAUN	46.48	14,420	670,241.60	4,030	187,314.40	3,330	154,778.40	3,630	168,722.40	3,430	159,426.40
150	pcs	I.V. Cannula ga. 22, B-BRAUN	46.53	45,300	2,107,809.00	11,600	539,748.00	11,000	511,830.00	12,000	558,360.00	10,700	497,871.00
151	pcs	I.V. Cannula ga. 24, B-BRAUN	48.93	37,700	1,844,661.00	9,800	479,514.00	9,500	464,835.00	9,300	455,049.00	9,100	445,263.00
152	pcs	I.V. Cannula ga. 26	48.93	14,000	685,020.00	3,735	182,753.55	3,235	158,288.55	4,265	208,686.45	2,765	135,291.45
153	rolls	Indian Head, Geen Cloth	18,900.00	12	226,800.00	3	56,700.00	3	56,700.00	3	56,700.00	3	56,700.00
154	pcs	Infusion Set, Adult, B-BRAUN	57.75	33,600	1,940,400.00	8,348	482,097.00	7,800	450,450.00	8,351	482,270.25	9,101	525,582.75
155	pcs	Infusion Set, Pedia, B-BRAUN	60.38	18,400	1,110,992.00	4,548	274,608.24	4,500	271,710.00	4,851	292,903.38	4,501	271,770.38
156	pcs	Ice Cap, Big	294.00	130	38,220.00	36	10,584.00	34	9,996.00	30	8,820.00	30	8,820.00
157	pcs	Intubation Stylet for Endotracheal Tube Sizes 2.5-6.0mm.	420.00	8	3,360.00	3	1,260.00	3	1,260.00	2	840.00	0	-
158	pcs	Intubation Stylet for Endotracheal Tube Sizes 6.5-7.6mm.	420.00	8	3,360.00	3	1,260.00	3	1,260.00	2	840.00	0	-
159	pcs	Intubation Stylet for Endotracheal Tube Sizes 8.0-9.5mm.	420.00	8	3,360.00	3	1,260.00	3	1,260.00	2	840.00	0	-
160	pcs	Intubation Stylet for Endotracheal Tube Sizes 7.0 mm.	420.00	14	5,880.00	3	1,260.00	3	1,260.00	5	2,100.00	3	1,260.00
161	pcs	Ice bag, Big	472.50	10	4,725.00	3	1,417.50	1	472.50	6	2,835.00	0	-
162	pcs	Jackson Reese, 1 Liter, Adult	1,155.00	110	127,050.00	55	63,525.00	50	57,750.00	5	5,775.00	0	-
163	pcs	Jackson Reese, .50 Liter, Pedia	756.00	30	22,680.00	25	18,900.00	0	-	5	3,780.00	0	-
164	pcs	Kelly Pad w/ Rubber Inflator	1,520.40	44	66,897.60	24	36,489.60	13	19,765.20	4	6,081.60	3	4,561.20
165	pcs	Laparotomy Sheet 31/2" yards x 11/2 Yards w/ Center Slit	1,159.95	163	189,071.85	49	56,837.55	38	44,078.10	38	44,078.10	38	44,078.10
166	sets	Light Cure filling (3M/VOCO)	10,500.00	0	0.00	0	0.00	0	-	0	-	0	-
167	tubes	Lubricating Jelly, 150 grams	328.75	1,034	339,927.50	274	90,077.50	265	87,118.75	260	85,475.00	235	77,256.25
168	pcs	Mattress Cover w/ Side Zipper	262.50	540	141,750.00	260	68,250.00	60	15,750.00	160	42,000.00	60	15,750.00
169	pcs	Mattress Foam w/ Leatherette Cover 4" Thick Class A	3,990.00	370	1,476,300.00	190	758,100.00	60	239,400.00	60	239,400.00	60	239,400.00
170	pcs	Mayo Table Cover Sheet (Pillow Case Style) 16" x 30"	948.00	221	209,508.00	69	65,412.00	44	41,712.00	64	60,672.00	44	41,712.00
171	pcs	Medicine Glass	336.00	10	3,360.00	3	1,008.00	3	1,008.00	3	1,008.00	1	336.00
172	pcs	Medi Scrub, Chlorhexidine Gluconate	136.50	1,364	186,186.00	347	47,365.50	347	47,365.50	345	47,092.50	325	44,362.50
173	doz	Monocryl 0	1,627.50	132	214,830.00	33	53,707.50	33	53,707.50	33	53,707.50	33	53,707.50
174	doz	Monocryl 2/0	1,627.50	132	214,830.00	33	53,707.50	33	53,707.50	33	53,707.50	33	53,707.50

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
175	pcs	Nasal Aspirator	472.50	4	1,890.00	1	472.50	1	472.50	1	472.50	1	472.50
176	pcs	Nasal Cannula (Newborn)	189.00	322	60,858.00	86	16,254.00	75	14,175.00	86	16,254.00	75	14,175.00
177	pcs	Nasogastric tube, fr 5	29.50	215	6,342.50	113	3,333.50	33	973.50	38	1,121.00	31	914.50
178	pcs	Nasogastric tube, fr 8	29.50	325	9,587.50	136	4,012.00	63	1,858.50	63	1,858.50	63	1,858.50
179	pcs	Nasogastric tube, fr 10	36.25	85	3,081.25	76	2,755.00	3	108.75	3	108.75	3	108.75
180	pcs	Nasogastric tube, fr 12	36.25	25	906.25	25	906.25	0	-	0	-	0	-
181	pcs	Nasogastric tube, fr 14	36.25	395	14,318.75	155	5,618.75	80	2,900.00	80	2,900.00	80	2,900.00
182	pcs	Nasogastric tube, fr 16	36.25	1,480	53,650.00	371	13,448.75	381	13,811.25	365	13,231.25	363	13,158.75
183	pcs	Nasogastric tube, fr 18	36.25	470	17,037.50	120	4,350.00	125	4,531.25	110	3,987.50	115	4,168.75
184	pcs	Nebulizer Kit w/ T-Tubing and mouth piece	111.65	9,800	1,094,170.00	2,210	246,746.50	2,130	237,814.50	2,730	304,804.50	2,730	304,804.50
185	pcs	Nelaton Catheter fr. 10 (straight)	84.00	0	0.00	0	0.00	0	-	0	-	0	-
186	pcs	Nelaton Catheter fr. 12 (straight)	84.00	0	0.00	0	0.00	0	-	0	-	0	-
187	pcs	Nelaton Catheter fr. 14	84.00	0	0.00	0	0.00	0	-	0	-	0	-
188	pcs	Operating room Gown	787.50	3,110	2,449,125.00	795	626,062.50	775	610,312.50	770	606,375.00	770	606,375.00
189	pcs	Operating room Gown-long sleeves	1,158.00	250	289,500.00	75	86,850.00	55	63,690.00	70	81,060.00	50	57,900.00
190	pcs	Operating Room Towel, Green	238.00	275	65,450.00	90	21,420.00	50	11,900.00	90	21,420.00	45	10,710.00
191	pcs	Operating Room Light Bulb, 24 Volts 55 watts	1,398.00	40	55,920.00	11	15,378.00	7	9,786.00	8	11,184.00	14	19,572.00
192	pcs	Operating Room Light Bulb, Pin Type 24 Volts 55 watts Shadow	2,703.75	18	48,667.50	7	18,926.25	2	5,407.50	7	18,926.25	2	5,407.50
193	pcs	Operating Room Light Bulb, Pin Type 24 Volts 55 watts/100 watts	3,045.00	0	0.00	0	0.00	0	-	0	-	0	-
194	pcs	Operating Room Light Bulb 24 Volts 150 watts	472.50	152	71,820.00	39	18,427.50	35	16,537.50	36	17,010.00	42	19,845.00
195	pcs	Operating Room Light Bulb Atlas Special Lighting 24 Volts 25 watts	5,250.00	10	52,500.00	5	26,250.00	0	-	5	26,250.00	0	-
196	pcs	Oxygen Cannula, Adult	52.70	9,150	482,205.00	2,000	105,400.00	2,275	119,892.50	2,450	129,115.00	2,425	127,797.50
197	pcs	Oxygen Cannula, Pedia	52.70	3,570	188,139.00	865	45,585.50	865	45,585.50	940	49,538.00	900	47,430.00
198	pcs	Oxygen Cannula, Neonate	49.75	230	11,442.50	70	3,482.50	50	2,487.50	60	2,985.00	50	2,487.50
199	pcs	Oxygen Face Mask (adult)	102.25	2,210	225,972.50	570	58,282.50	510	52,147.50	595	60,838.75	535	54,703.75
200	pcs	Oxygen Face Mask (pedia)	102.25	1,450	148,262.50	350	35,787.50	330	33,742.50	425	43,456.25	345	35,276.25
201	pcs	Oxygen Face Mask (neonate)	305.50	0	0.00	0	0.00	0	-	0	-	0	-
202	pcs	Patients Gown	189.00	440	83,160.00	110	20,790.00	110	20,790.00	100	18,900.00	120	22,680.00
203	pcs	Patients Chart	210.00	60	12,600.00	30	6,300.00	0	-	30	6,300.00	0	-
204	doz	PDS 0 Suture w/ round needle	420.00	8	3,360.00	2	840.00	2	840.00	2	840.00	2	840.00
205	doz	PDS 2/0 Suture w/ round needle	367.50	8	2,940.00	2	735.00	2	735.00	2	735.00	2	735.00
206	doz	PDS 3/0 Suture w/ round needle	367.50	8	2,940.00	2	735.00	2	735.00	2	735.00	2	735.00
207	doz	PDS 4/0 Suture w/ round needle	393.75	8	3,150.00	2	787.50	2	787.50	2	787.50	2	787.50
208	doz	PDS 0, 36" (90 cm) round needle	1,575.00	40	63,000.00	20	31,500.00	0	-	20	31,500.00	0	-
209	doz	PDS 2/0, 36" (90 cm) round needle	1,575.00	20	31,500.00	10	15,750.00	0	-	10	15,750.00	0	-
210	pcs	Penrose Drain 1", 18" Length	525.00	134	70,350.00	65	34,125.00	2	1,050.00	65	34,125.00	2	1,050.00
211	pcs	Penrose Drain 1/2", 18" Length	525.00	359	188,475.00	129	67,725.00	55	28,875.00	120	63,000.00	55	28,875.00
212	doz	Prolene 3/0, 30 "(75 cm), round needle	1,575.00	44	69,300.00	21	33,075.00	11	17,325.00	11	17,325.00	1	1,575.00
213	doz	Prolene 3/0, 30 "(75 cm), round & cutting needle	1,575.00	44	69,300.00	21	33,075.00	11	17,325.00	11	17,325.00	1	1,575.00
214	doz	Prolene 4/0, 30 "(75 cm), round needle	1,575.00	44	69,300.00	21	33,075.00	11	17,325.00	11	17,325.00	1	1,575.00
215	doz	Prolene 4/0, 30 "(75 cm), cutting needle	1,575.00	44	69,300.00	21	33,075.00	11	17,325.00	11	17,325.00	1	1,575.00
216	pcs	Pillow Case Assorted Color	105.00	200	21,000.00	100	10,500.00	100	10,500.00	0	-	0	-
217	rolls	Plaster of Paris 4"x 5 yards	242.00	418	101,156.00	148	35,816.00	65	15,730.00	140	33,880.00	65	15,730.00
218	rolls	Plaster of Paris 6"x 5 yards	279.25	514	143,534.50	199	55,570.75	80	22,340.00	155	43,283.75	80	22,340.00
219	pcs	Polyglactin Absorbable Suture 0 w/ 35-40 mm Round Needle	829.94	2,268	1,882,303.92	669	555,229.86	633	525,352.02	483	400,861.02	483	400,861.02
220	pcs	Polyglactin Absorbable Suture 1 w/ 35-40 mm Round Needle	829.94	444	368,493.36	111	92,123.34	111	92,123.34	111	92,123.34	111	92,123.34
221	pcs	Polyglactin Absorbable Suture 2/O w/ 35-40 mm Round Needle	829.94	444	368,493.36	111	92,123.34	111	92,123.34	111	92,123.34	111	92,123.34
222	pcs	Polyglactin Absorbable Suture 3/O w/ 35-40 mm Cutting Needle	829.94	1,520	1,261,508.80	502	416,629.88	406	336,955.64	406	336,955.64	206	170,967.64
223	pcs	Polyglactin Absorbable Suture 3/O w/ 35-40 mm Round Needle	829.94	492	408,330.48	150	124,491.00	114	94,613.16	114	94,613.16	114	94,613.16
224	pcs	Polyglactin Absorbable Suture 4/O w/ 35-40 mm Needle, Round	829.94	444	368,493.36	111	92,123.34	111	92,123.34	111	92,123.34	111	92,123.34
225	pcs	Polyglycolic Acid Absorbable Suture 0 w/ 35-40 mm Needle, Round, Ethicon Vicryl	370.65	236	87,473.40	86	31,875.90	50	18,532.50	50	18,532.50	50	18,532.50
226	pcs	Polyglycolic Acid Absorbable Suture 1 w/ Needle, Round 35-40mm, Ethicon Vicryl	370.65	100	37,065.00	25	9,266.25	25	9,266.25	25	9,266.25	25	9,266.25
227	pcs	Polyglycolic Acid Absorbable Suture 2/O w/ Needle, Round 35-40mm, Ethicon Vicryl	370.65	100	37,065.00	25	9,266.25	25	9,266.25	25	9,266.25	25	9,266.25
228	pcs	Polyglycolic Acid Absorbable Suture 3/O w/ Needle, Round 35-40mm, Ethicon Vicryl	370.65	200	74,130.00	50	18,532.50	50	18,532.50	50	18,532.50	50	18,532.50
229	pcs	Polyglycolic Acid Absorbable Suture 4/O w/ Needle, Round 35-40mm, Ethicon Vicryl	370.65	20	7,413.00	10	3,706.50	0	-	10	3,706.50	0	-
230	gals	Povidone Iodine 10% (Antiseptic)	1,338.97	390	522,198.30	100	133,897.00	82	109,795.54	114	152,642.58	94	125,863.18
231	gals	Povidone Iodine 7.5% (Cleanser)	1,371.97	266	364,944.02	60	82,318.20	57	78,202.29	72	98,781.84	77	105,641.69
232	bxs	Razor Blade x 100's, green color, kai	816.50	138	112,677.00	41	33,476.50	32	26,128.00	32	26,128.00	33	26,944.50
233	rolls	Rubber Sheets 36x 25 yards	16,998.98	26	441,973.48	11	186,988.78	3	50,996.94	9	152,990.82	3	50,996.94
234	packs	Saliva Ejector, 100's	126.00	12	1,512.00	6	756.00	0	-	6	756.00	0	-
235	pcs	Scrub Brush w/ 10% Povidone Iodine	102.90	2,090	215,061.00	523	53,816.70	523	53,816.70	523	53,816.70	521	53,610.90
236	doz	Silk Suture 0 w/ 35-40mm. (round needle), Ethicon	1,879.50	172	323,274.00	46	86,457.00	48	90,216.00	39	73,300.50	39	73,300.50

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
237	doz	Silk Suture 1 w/ 35-40mm. (round needle), Ethicon	1,887.90	90	169,911.00	26	49,085.40	28	52,861.20	18	33,982.20	18	33,982.20
238	doz	Silk Suture 1 w/ 25-30mm. (cutting needle), Ethicon	1,887.90	136	256,754.40	37	69,852.30	39	73,628.10	30	56,637.00	30	56,637.00
239	doz	Silk Suture 2/0 w/ 25-30mm. (round needle), Ethicon	599.50	140	83,930.00	40	23,980.00	35	20,982.50	35	20,982.50	30	17,985.00
240	doz	Silk Suture 2/0 w/ 25-30mm. (cutting needle), Ethicon	1,887.90	340	641,886.00	95	179,350.50	85	160,471.50	85	160,471.50	75	141,592.50
241	doz	Silk Suture 2/0 w/ 35-40mm. (cutting needle), Ethicon	1,887.90	116	218,996.40	25	47,197.50	25	47,197.50	33	62,300.70	33	62,300.70
242	doz	Silk Suture 2/0 w/ 35-40mm. (round needle), Ethicon	1,887.90	70	132,153.00	20	37,758.00	20	37,758.00	15	28,318.50	15	28,318.50
243	doz	Silk Suture 3/0 w/ 35-40mm. (round needle), Ethicon	1,887.90	140	264,306.00	40	75,516.00	40	75,516.00	30	56,637.00	30	56,637.00
244	doz	Silk Suture 3/0 w/ 35-40mm. (cutting needle), Ethicon	1,887.90	266	502,181.40	65	122,713.50	55	103,834.50	73	137,816.70	73	137,816.70
245	doz	Silk Suture 4/0 w/ 35-40mm. (round needle), Ethicon	1,887.90	30	56,637.00	11	20,766.90	13	24,542.70	3	5,663.70	3	5,663.70
246	doz	Silk Suture 4/0 w/ 35-40mm. (cutting needle), Ethicon	599.50	50	29,975.00	18	10,791.00	15	8,992.50	11	6,594.50	6	3,597.00
247	spools	Silk Suture spool	52.50	12	630.00	3	157.50	3	157.50	3	157.50	3	157.50
248	pcs	Solu-Set 120ml	223.43	8,850	1,977,355.50	2,300	513,889.00	2,300	513,889.00	2,300	513,889.00	1,950	435,688.50
249	pcs	Spinal Needle Ga. 25, SPINOCAN	139.68	3,284	458,709.12	829	115,794.72	819	114,397.92	819	114,397.92	817	114,118.56
250	pail	Soda Lime 37 lbs.	14,650.00	26	380,900.00	14	205,100.00	4	58,600.00	4	58,600.00	4	58,600.00
251	pcs	Sputum Cup	785.40	3,800	2,984,520.00	1,000	785,400.00	1,000	785,400.00	900	706,860.00	900	706,860.00
252	pcs	Specimen Cap	786.45	12	9,437.40	3	2,359.35	3	2,359.35	3	2,359.35	3	2,359.35
253	pcs	Suction Catheter, fr.5	16.00	430	6,880.00	125	2,000.00	70	1,120.00	110	1,760.00	125	2,000.00
254	pcs	Suction Catheter, fr.8	14.70	3,122	45,893.40	751	11,039.70	713	10,481.10	745	10,951.50	913	13,421.10
255	pcs	Suction Catheter, fr.10	16.00	230	3,680.00	100	1,600.00	35	560.00	50	800.00	45	720.00
256	pcs	Suction Catheter, fr.14	36.75	152	5,586.00	79	2,903.25	19	698.25	29	1,065.75	25	918.75
257	pcs	Suction Catheter, fr.16	16.00	746	11,936.00	183	2,928.00	178	2,848.00	192	3,072.00	193	3,088.00
258	pcs	Suction Catheter, fr.18	12.50	252	3,150.00	59	737.50	52	650.00	69	862.50	72	900.00
259	pcs	Suction Pool Drain	434.48	2,684	1,166,144.32	720	312,825.60	670	291,101.60	672	291,970.56	622	270,246.56
260	bx	Surgical Blade x 100's #10	474.39	32	15,180.48	13	6,167.07	3	1,423.17	3	1,423.17	13	6,167.07
261	bx	Surgical Blade x 100's #11	494.00	56	27,664.00	19	9,386.00	9	4,446.00	9	4,446.00	19	9,386.00
262	bx	Surgical Blade x 100's #15	494.00	44	21,736.00	16	7,904.00	6	2,964.00	6	2,964.00	16	7,904.00
263	bx	Surgical Blade x 100's #20	494.00	93	45,942.00	27	13,338.00	27	13,338.00	17	8,398.00	22	10,868.00
264	bx	Surgical Blade x 100's #21	494.00	22	10,868.00	8	3,952.00	3	1,482.00	3	1,482.00	8	3,952.00
265	bx	Surgical Blade x 100's #22	494.00	42	20,748.00	10	4,940.00	9	4,446.00	9	4,446.00	14	6,916.00
266	doz	Surgical Gloves 6" Sterile	312.90	400	125,160.00	0	0.00	100	31,290.00	150	46,935.00	150	46,935.00
267	doz	Surgical Gloves 6 1/2" Sterile	1,897.48	3,130	5,939,112.40	740	1,404,135.20	795	1,508,496.60	800	1,517,984.00	795	1,508,496.60
268	doz	Surgical Gloves 7" Sterile	1,897.48	4,850	9,202,778.00	1,270	2,409,799.60	1,205	2,286,463.40	1,190	2,258,001.20	1,185	2,248,513.80
269	doz	Surgical Gloves 7 1/2" Sterile	1,897.48	3,150	5,977,062.00	820	1,555,933.60	805	1,527,471.40	740	1,404,135.20	785	1,489,521.80
270	doz	Surgical Gloves 8" Sterile	1,897.48	214	406,060.72	51	96,771.48	51	96,771.48	51	96,771.48	61	115,746.28
271	rolls	Surgical Rolled Gauze 28 x 24 mesk x 36" x 100 yards	1,580.00	794	1,254,520.00	201	317,580.00	191	301,780.00	196	309,680.00	206	325,480.00
272	litera	Surfanios, 1 Liter	1,446.90	28	40,513.20	12	17,362.80	7	10,128.30	7	10,128.30	2	2,893.80
273	packs	Surgical Sponges 4 x 4 100's Unsterile	254.84	6,948	1,770,628.32	1,677	427,366.68	1,677	427,366.68	1,797	457,947.48	1,797	457,947.48
274	doz	Suturing Needle, Cutting Edge, Medium	399.00	115	45,885.00	39	15,561.00	26	10,374.00	25	9,975.00	25	9,975.00
275	doz	Suturing Needle, Cutting Edge, Small	399.00	115	45,885.00	39	15,561.00	26	10,374.00	25	9,975.00	25	9,975.00
276	doz	Suturing Needle, Round Edge, Medium	399.00	75	29,925.00	27	10,773.00	16	6,384.00	16	6,384.00	16	6,384.00
277	doz	Suturing Needle, Round Edge, Small	399.00	15	5,985.00	12	4,788.00	1	399.00	1	399.00	1	399.00
278	doz	Silk 2/0 strands CR 8, round needle	1,887.90	140	264,306.00	40	75,516.00	40	75,516.00	30	56,637.00	30	56,637.00
279	doz	Silk 3/0 strands CR 8, round needle	1,887.90	140	264,306.00	40	75,516.00	40	75,516.00	30	56,637.00	30	56,637.00
280	doz	Silk 0, 12 strands w/out needle	1,887.90	135	254,866.50	41	77,403.90	32	60,412.80	31	58,524.90	31	58,524.90
281	doz	Silk 2/0, 12 strands w/o needle	597.98	145	86,707.10	41	24,517.18	42	25,115.16	31	18,537.38	31	18,537.38
282	doz	Silk 3/0, 12 strands w/o needle	597.98	145	86,707.10	41	24,517.18	42	25,115.16	31	18,537.38	31	18,537.38
283	spools	Silk Suture 0 Black Braided	1,887.90	18	33,982.20	5	9,439.50	4	7,551.60	5	9,439.50	4	7,551.60
284	spools	Silk Suture 00 Black Braided	1,887.90	18	33,982.20	5	9,439.50	4	7,551.60	5	9,439.50	4	7,551.60
285	spools	Silk Suture 000 Black Braided	1,887.90	18	33,982.20	5	9,439.50	4	7,551.60	5	9,439.50	4	7,551.60
286	pcs	Skin Stapler	840.00	6	5,040.00	3	2,520.00	1	840.00	1	840.00	1	840.00
287	doz	Surulon 3/0	1,680.00	4	6,720.00	1	1,680.00	1	1,680.00	1	1,680.00	1	1,680.00
288	doz	Surulon 4/0	1,680.00	4	6,720.00	1	1,680.00	1	1,680.00	1	1,680.00	1	1,680.00
289	pcs	Tegaderm	1,732.50	8	13,860.00	2	3,465.00	2	3,465.00	2	3,465.00	2	3,465.00
290	bag	Talcum Powder	630.00	1	630.00	1	630.00	0	-	0	-	0	-
291	pcs	Tracheostomy Tube, Adult	1,611.49	54	87,020.46	15	24,172.35	13	20,949.37	13	20,949.37	13	20,949.37
292	pcs	Tracheostomy Tube, Adult 7.5mm	1,557.36	12	18,688.32	6	9,344.16	0	-	6	9,344.16	0	-
293	pcs	Tracheostomy Tube, Pedia	1,611.49	65	104,746.85	21	33,841.29	12	19,337.88	19	30,618.31	13	20,949.37
294	pcs	Tracheostomy Tube, Neonate	1,611.49	57	91,854.93	19	30,618.31	13	20,949.37	12	19,337.88	13	20,949.37
295	pcs	T-tube fr. 16	189.00	26	4,914.00	15	2,835.00	5	945.00	4	756.00	2	378.00
296	pcs	T-tube fr. 14	189.00	14	2,646.00	5	945.00	3	567.00	5	945.00	1	189.00
297	pcs	T-tube fr. 18	189.00	12	2,268.00	10	1,890.00	2	378.00	0	-	0	-
298	pcs	Digital Thermometer (Clinical)	150.10	2,280	342,228.00	545	81,804.50	635	95,313.50	665	99,816.50	435	65,293.50
299	pcs	Thermal Paper for Ultrasound, 110mm x 20m Type II	367.50	348	127,890.00	87	31,972.50	87	31,972.50	87	31,972.50	87	31,972.50

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
300	pcs	Tubex	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
301	pcs	Thoracic Catheter, fr. 28	619.50	16	9,912.00	5	3,097.50	3	1,858.50	4	2,478.00	4	2,478.00
302	pcs	Thoracic Catheter, fr. 30	619.50	16	9,912.00	5	3,097.50	3	1,858.50	4	2,478.00	4	2,478.00
303	pcs	Thoracic Catheter, fr. 32	999.25	156	155,883.00	40	39,970.00	38	37,971.50	40	39,970.00	38	37,971.50
304	pcs	Thoracic Catheter, fr. 34	619.50	0	0.00	0	0.00	0	-	0	-	0	-
305	pcs	Thoracic Catheter, fr. 36	999.25	40	39,970.00	10	9,992.50	10	9,992.50	10	9,992.50	10	9,992.50
306	bx	Tongue Depressor	240.00	225	54,000.00	71	17,040.00	51	12,240.00	71	17,040.00	32	7,680.00
307	pcs	Tympanic Thermometer	3,675.00	41	150,675.00	33	121,275.00	2	7,350.00	3	11,025.00	3	11,025.00
308	gals	Ultrasound Gel	787.50	8	6,300.00	2	1,575.00	2	1,575.00	2	1,575.00	2	1,575.00
309	bx	Umbilical Catheter Fr. 4	1,260.00	26	32,760.00	14	17,640.00	4	5,040.00	4	5,040.00	4	5,040.00
310	bx	Umbilical Catheter Fr. 5	1,260.00	30	37,800.00	15	18,900.00	5	6,300.00	5	6,300.00	5	6,300.00
311	bx	Umbilical Cord Clamp, 100's, Green	546.25	267	145,848.75	83	45,338.75	57	31,136.25	74	40,422.50	53	28,951.25
312	pcs	Urine Bag w/ connecting tube	55.78	4,990	278,342.20	1,200	66,936.00	1,150	64,147.00	1,370	76,418.60	1,270	70,840.60
313	pcs	Vicryl 2-0	367.50	1,212	445,410.00	303	111,352.50	303	111,352.50	303	111,352.50	303	111,352.50
314	pcs	Vicryl 3-0	472.50	1,212	572,670.00	303	143,167.50	303	143,167.50	303	143,167.50	303	143,167.50
315	pcs	Vicryl 1-0	367.50	12	4,410.00	3	1,102.50	3	1,102.50	3	1,102.50	3	1,102.50
316	pcs	Vicryl 0	682.50	1,212	827,190.00	303	206,797.50	303	206,797.50	303	206,797.50	303	206,797.50
317	pcs	Vicryl 4-0	367.50	12	4,410.00	3	1,102.50	3	1,102.50	3	1,102.50	3	1,102.50
318	rolls	Wadding Sheet 6"	97.50	419	40,852.50	86	8,385.00	109	10,627.50	112	10,920.00	112	10,920.00
319	pcs	Wrist Band (pink, red, yellow, blue, white)	15.75	0	0.00	0	0.00	0	-	0	-	0	-
320	pcs	Wound Drainage sys., Soft Drain Flat Active, 80 cm, 4 x 10mm	1,890.00	54	102,060.00	21	39,690.00	11	20,790.00	11	20,790.00	11	20,790.00
CLINICAL LABORATORY													
321	sets	Acid Fast Stain, 500ml	2,625.00	19	49,875.00	7	18,375.00	4	10,500.00	4	10,500.00	4	10,500.00
322	sets	Acid Alcohol, 500ml	1,575.00	12	18,900.00	3	4,725.00	3	4,725.00	3	4,725.00	3	4,725.00
323	bts	Alcohol (Rubbing) 500ml	110.25	1,500	165,375.00	375	41,343.75	375	41,343.75	375	41,343.75	375	41,343.75
324	vials	Anti Human Globulin (AHG)	1,437.50	53	76,187.50	14	20,125.00	13	18,687.50	13	18,687.50	13	18,687.50
325	vials	Anti-D 10ml	1,575.00	66	103,950.00	17	26,775.00	16	25,200.00	17	26,775.00	16	25,200.00
326	bottles	Ammonium Oxalate, Solution 500ml	472.50	2	945.00	1	472.50	0	-	1	472.50	0	-
327	bx	Applicator Stick 6" x 1000's	254.57	60	15,274.20	20	5,091.40	11	2,800.27	17	4,327.69	12	3,054.84
328	tubes	Applicator	126.00	0	0.00	0	0.00	0	-	0	-	0	-
329	pcs	Aspirator Bulb	472.50	250	118,125.00	65	30,712.50	62	29,295.00	62	29,295.00	61	28,822.50
330	bots	Benedict's Solution 500ml	441.00	7	3,087.00	2	882.00	2	882.00	1	441.00	2	882.00
331	sets	Blood Glucose Electrodes Optium 50's Medisense	6,825.00	160	1,092,000.00	40	273,000.00	40	273,000.00	40	273,000.00	40	273,000.00
332	bx	Blood Glucose strips, Optium 2 tubes x 50's	682.50	100	68,250.00	33	22,522.50	23	15,697.50	27	18,427.50	17	11,602.50
333	sets	Blood Glucose Meter, Optium	3,045.00	9	27,405.00	7	21,315.00	0	-	2	6,090.00	0	-
334	bx	Blood Glucose Strips (Easy Touch)	3,045.00	36	109,620.00	9	27,405.00	9	27,405.00	9	27,405.00	9	27,405.00
335	bx	Blood Glucose Strips	3,045.00	82	249,690.00	21	63,945.00	21	63,945.00	20	60,900.00	20	60,900.00
336	bx	Blood Lancet x 200's (Pricker), Vitrex	1,360.00	40	54,400.00	10	13,600.00	10	13,600.00	10	13,600.00	10	13,600.00
337	bx	Blood Lancet x 200's (Auto Lancet)	352.90	168	59,287.20	42	14,821.80	42	14,821.80	42	14,821.80	42	14,821.80
338	bx	Blood Lancet (Feather)	270.38	240	64,891.20	60	16,222.80	60	16,222.80	60	16,222.80	60	16,222.80
339	bx	Blood Lancet @ 19 (medisharp)	270.38	0	0.00	0	0.00	0	-	0	-	0	-
340	sets	Blood Typing Sera A&B 10ml	1,260.00	98	123,480.00	28	35,280.00	22	27,720.00	27	34,020.00	21	26,460.00
341	sets	Blood Typing Sera A&B	577.50	0	0.00	0	0.00	0	-	0	-	0	-
342	bx	Blood Collecting Tube, Lavander top 2ml x 100's	1,320.00	545	719,400.00	150	198,000.00	141	186,120.00	137	180,840.00	117	154,440.00
343	bx	Blood Collecting Tube, Lavander Microtainer	1,320.00	173	228,360.00	44	58,080.00	45	59,400.00	43	56,760.00	41	54,120.00
344	bx	EDTA Blood Collecting Tube, Lavander top 3ml x 100's	1,320.00	23	30,360.00	9	11,880.00	9	11,880.00	3	3,960.00	2	2,640.00
345	bx	Blood Collecting Tube, Lavander top 5ml x 100's	1,320.00	84	110,880.00	21	27,720.00	24	31,680.00	21	27,720.00	18	23,760.00
346	bx	Blood Collecting Tube, Violet top 5ml x 100's	1,890.00	110	207,900.00	42	79,380.00	24	45,360.00	32	60,480.00	12	22,680.00
347	bx	Blood Collecting Tube, Red top 3ml x 100's	1,575.00	204	321,300.00	56	88,200.00	49	77,175.00	50	78,750.00	49	77,175.00
348	bx	Blood Collecting Tube, Red top 5ml x 100's	1,320.00	34	44,880.00	11	14,520.00	7	9,240.00	11	14,520.00	5	6,600.00
349	bx	Blod Collecting Tube (mini) 0.5ml EDTA	1,622.25	13	21,089.25	3	4,866.75	6	9,733.50	2	3,244.50	2	3,244.50
350	kits	Blood Urea Nitrogen 200ml, Septazyme/Bio System/Sterling	14,175.00	0	0.00	0	0.00	0	-	0	-	0	-
351	kits	Blood Urea Nitrogen 200ml, Greiner	14,175.00	0	0.00	0	0.00	0	-	0	-	0	-
352	kits	Blood Urea Nitrogen 200ml, ERBA	8,662.50	4	34,650.00	1	8,662.50	1	8,662.50	1	8,662.50	1	8,662.50
353	bx	EDTA Microtainers 100's,0.5ml	1,575.00	15	23,625.00	3	4,725.00	6	9,450.00	0	-	6	9,450.00
354	pcs	Bulb CH-306V, W6V20 watts, Philips 7388	504.00	17	8,568.00	8	4,032.00	7	3,528.00	1	504.00	1	504.00
355	pcs	Combistix x 100's 10 parameters	2,625.00	14	36,750.00	5	13,125.00	3	7,875.00	4	10,500.00	2	5,250.00
356	bx	Capillary Tube(Heparinized) Red Tip x 10's x 100's, VITREX	3,097.50	63	195,142.50	16	49,560.00	12	37,170.00	18	55,755.00	17	52,657.50
357	bx	Cholesterol Reagent 200ml, Greiner/Sterling	21,735.00	4	86,940.00	1	21,735.00	1	21,735.00	1	21,735.00	1	21,735.00
358	bx	Cholesterol Reagent 200ml, ERBA	10,500.00	0	0.00	0	0.00	0	-	0	-	0	-
359	kits	Cholesterol Reagent 200ml, Septazyme/Bio System	21,735.00	10	217,350.00	4	86,940.00	2	43,470.00	2	43,470.00	2	43,470.00
360	kits	Creatinine Reagent 200ml, Septazyme/Bio System/Sterling	8,925.00	8	71,400.00	2	17,850.00	2	17,850.00	2	17,850.00	2	17,850.00
361	kits	Creatinine Reagent 200ml, Greiner	8,925.00	12	107,100.00	3	26,775.00	3	26,775.00	3	26,775.00	3	26,775.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
362	kits	Creatinine Reagent 200ml. Sterling	8,662.50	0	0.00	0	0.00	0	-	0	-	0	-
363	sets	Coomb's Reagent	7,350.00	1	7,350.00	1	7,350.00	0	-	0	-	0	-
364	pcs	Comparator Block	1,837.50	5	9,187.50	2	3,675.00	1	1,837.50	2	3,675.00	0	-
365	pcs	Counting Chamber	1,837.50	4	7,350.00	2	3,675.00	0	-	2	3,675.00	0	-
366	pcs	Clay Sealer	262.50	15	3,937.50	4	1,050.00	4	1,050.00	4	1,050.00	3	787.50
367	bots	Cedarwood Oil Type A	262.50	5	1,312.50	2	525.00	1	262.50	1	262.50	1	262.50
368	bots	Cargille Oil 120ml (Class A)	367.50	10	3,675.00	3	1,102.50	3	1,102.50	3	1,102.50	1	367.50
369	bots	Denatured Alcohol 90% 1000ml	294.00	28	8,232.00	7	2,058.00	8	2,352.00	6	1,764.00	7	2,058.00
370	bots	Distilled Water (for Laboratory) 1000ml	399.00	43	17,157.00	10	3,990.00	13	5,187.00	10	3,990.00	10	3,990.00
371	sets	Diluent	13,860.00	0	0.00	0	0.00	0	-	0	-	0	-
372	bxs	Lyse - Mindray 3200	14,175.00	0	0.00	0	0.00	0	-	0	-	0	-
373	bxs	Rinse Mindray	14,175.00	0	0.00	0	0.00	0	-	0	-	0	-
374	sets	Lytic	13,860.00	0	0.00	0	0.00	0	-	0	-	0	-
375	sets	Detergent	13,860.00	4	55,440.00	1	13,860.00	1	13,860.00	1	13,860.00	1	13,860.00
376	sets	FBS (Glucose) 200ml., (Blood Sugar) Septazyme/Bio System/Sterling	15,561.00	0	0.00	0	0.00	0	-	0	-	0	-
377	sets	FBS (Glucose) 200ml., (Blood Sugar) Greiner	15,561.00	0	0.00	0	0.00	0	-	0	-	0	-
378	sets	FBS (Glucose) 200ml. ERBA	8,662.50	0	0.00	0	0.00	0	-	0	-	0	-
379	gals	Formalin Solution 70%	1,050.00	9	9,450.00	7	7,350.00	2	2,100.00	0	-	0	-
380	bxr	Filter Paper	15.75	26	409.50	9	141.75	7	110.25	5	78.75	5	78.75
381	sets	Giemsa Stain Set w/ buffer 500ml. MEDIC	4,536.75	19	86,198.25	7	31,757.25	3	13,610.25	6	27,220.50	3	13,610.25
382	bxs	Giemsa Stain Set w/ buffer 500ml. Globe	5,040.00	0	0.00	0	0.00	0	-	0	-	0	-
383	sets	Glass Slides x 72's, Plain	126.00	293	36,918.00	71	8,946.00	76	9,576.00	73	9,198.00	73	9,198.00
384	sets	Gram Stain w/ buffer 500ml	9,975.00	2	19,950.00	2	19,950.00	0	-	0	-	0	-
385	kits	Hbsag (Hepa b) 100's, Determine	9,975.00	93	927,675.00	25	249,375.00	23	229,425.00	23	229,425.00	22	219,450.00
386	pcs	HDL Cholesterol	93,900.00	22	2,065,800.00	6	563,400.00	5	469,500.00	6	563,400.00	5	469,500.00
387	pcs	Hemoglobin tube	315.00	6	1,890.00	3	945.00	3	945.00	0	-	0	-
388	sets	Hema-dip Quick Stain 500ml	504.00	0	0.00	0	0.00	0	-	0	-	0	-
389	sets	Hema Quick Stain Set (medic)	8,652.00	3	25,956.00	1	8,652.00	1	8,652.00	0	-	1	8,652.00
390	bxs	Heparinized Capilllets, VITREX	2,940.00	15	44,100.00	4	11,760.00	4	11,760.00	3	8,820.00	4	11,760.00
391	bottles	Iodine Solution 100ml	945.00	16	15,120.00	4	3,780.00	5	4,725.00	3	2,835.00	4	3,780.00
392	bottles	Immersion Oil 100ml	6,090.00	17	103,530.00	6	36,540.00	4	24,360.00	4	24,360.00	3	18,270.00
393	bottles	KOH Solution	1,050.00	15	15,750.00	6	6,300.00	3	3,150.00	3	3,150.00	3	3,150.00
394	bottles	Lugol's Solution 500ml	2,990.00	5	14,950.00	3	8,970.00	1	2,990.00	0	-	1	2,990.00
395	bxs	Mc Lance sterile tip single use, 200pcs/bx	714.00	0	0.00	0	0.00	0	-	0	-	0	-
396	pcs	Digital Timer	575.00	8	4,600.00	2	1,150.00	2	1,150.00	2	1,150.00	2	1,150.00
397	bottles	Methanol 2.5 liters	1,715.00	3	5,145.00	2	3,430.00	1	1,715.00	0	-	0	-
398	packs	Micropipettor Tips, Blue x 1000's	1,155.00	27	31,185.00	7	8,085.00	6	6,930.00	7	8,085.00	7	8,085.00
399	packs	Micropipettor Tips, White x 1000's	1,155.00	12	13,860.00	3	3,465.00	3	3,465.00	3	3,465.00	3	3,465.00
400	packs	Micropipettor Tips, Yellow x 1000's	718.90	18	12,940.20	4	2,875.60	3	2,156.70	6	4,313.40	5	3,594.50
401	pcs	Microscope Bulb	241.50	29	7,003.50	9	2,173.50	7	1,690.50	7	1,690.50	6	1,449.00
402	bxs	Micro Cuvette, 100's red top	1,260.00	0	0.00	0	0.00	0	-	0	-	0	-
403	bxs	Micro Container 0.5 ml plain test tube	1,270.50	12	15,246.00	6	7,623.00	0	-	6	7,623.00	0	-
404	bxs	Micro Cuvette, 100's violet top	2,992.50	0	0.00	0	0.00	0	-	0	-	0	-
405	bxs	Microtainer	787.50	40	31,500.00	10	7,875.00	10	7,875.00	10	7,875.00	10	7,875.00
406	bxs	Micropore 1"	892.50	0	0.00	0	0.00	0	-	0	-	0	-
407	bxs	Micropore Tape	1,155.00	0	0.00	0	0.00	0	-	0	-	0	-
408	bottles	N/10 Hydrochloric Acid 1000ml	1,050.00	5	5,250.00	4	4,200.00	1	1,050.00	0	-	0	-
409	sets	Normal and Pathologic control (Normal and Abnormal), Septazyme/Bio System	2,100.00	2	4,200.00	2	4,200.00	0	-	0	-	0	-
410	Sets	Normal and Pathologic control (Normal and Abnormal) 4x5 BS Control I	2,100.00	6	12,600.00	2	4,200.00	1	2,100.00	2	4,200.00	1	2,100.00
411	sets	Normal and Pathologic control (Normal and Abnormal) 4x5 BS Control II	2,100.00	6	12,600.00	2	4,200.00	1	2,100.00	2	4,200.00	1	2,100.00
412	sets	Normal and Pathologic control (Normal and Abnormal) ERBA	2,101.05	0	0.00	0	0.00	0	-	0	-	0	-
413	sets	Control (N) Normal & Control Anbnormal	12,705.00	12	152,460.00	3	38,115.00	3	38,115.00	3	38,115.00	3	38,115.00
414	bot	10% Potassium Hydroxide (KOH)	682.50	2	1,365.00	2	1,365.00	0	-	0	-	0	-
415	bottles	Normal Salt Saline 1000ml	1,050.00	26	27,300.00	8	8,400.00	8	8,400.00	5	5,250.00	5	5,250.00
416	bottles	Normal Salt Solution, 500ml	175.07	1	175.07	1	175.07	0	-	0	-	0	-
417	pcs	Penlet(Lancing Device)	2,940.00	3	8,820.00	2	5,880.00	1	2,940.00	0	-	0	-
418	pcs	Pan Balance	28,153.65	1	28,153.65	1	28,153.65	0	-	0	-	0	-
419	bxs	Pregnancy test x 50's	1,160.00	58	67,280.00	15	17,400.00	15	17,400.00	14	16,240.00	14	16,240.00
420	bots	Probe Cleanser	3,675.00	0	0.00	0	0.00	0	-	0	-	0	-
421	box	Parafilm	5,950.00	2	11,900.00	2	11,900.00	0	-	0	-	0	-
422	bottles	Platelet dilluting (Platelet Count Reagent)	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
423	pcs	RBC Pipette	189.00	20	3,780.00	3	567.00	5	945.00	6	1,134.00	6	1,134.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
424	bx	Rapid Dengue Kit	472.50	681	321,772.50	170	80,325.00	178	84,105.00	165	77,962.50	168	79,380.00
425	Bottles	Rees and Ecker Reagent 500ml	189.00	1	189.00	1	189.00	0	-	0	-	0	-
426	sets	SGOT Reagent 200ml., Septazime/Bio System	11,245.50	8	89,964.00	2	22,491.00	2	22,491.00	2	22,491.00	2	22,491.00
427	sets	SGOT Reagent 200ml. Greiner GA 200	12,370.05	0	0.00	0	0.00	0	-	0	-	0	-
428	sets	SGPT Reagent 200ml., Septazime/Bio System	11,245.50	8	89,964.00	2	22,491.00	2	22,491.00	2	22,491.00	2	22,491.00
429	pcs	Schilling's Counter (For Differential Count)	2,625.00	3	7,875.00	1	2,625.00	1	2,625.00	0	-	1	2,625.00
430	bx	Sealing Wax 10's x 100's (Clay Sealer)	2,100.00	21	44,100.00	8	16,800.00	4	8,400.00	6	12,600.00	3	6,300.00
431	pcs	Tally Counter	787.50	6	4,725.00	5	3,937.50	0	-	1	787.50	0	-
432	pcs	Thick Cover Slip (for Haemocytometer) 20 x 26mm	126.00	24	3,024.00	6	756.00	6	756.00	6	756.00	6	756.00
433	bx	Thin Cover Slip 22 x 22 x 200's	367.50	34	12,495.00	10	3,675.00	9	3,307.50	9	3,307.50	6	2,205.00
434	pcs	Test Tube Plain, 3ml	52.50	12	630.00	3	157.50	3	157.50	3	157.50	3	157.50
435	pcs	Test Tube Plain, 5ml	57.75	152	8,778.00	49	2,829.75	35	2,021.25	34	1,963.50	34	1,963.50
436	pcs	Test Tube Thin, 7ml	63.00	100	6,300.00	27	1,701.00	25	1,575.00	24	1,512.00	24	1,512.00
437	pcs	Test Tube Plain, 10ml	73.50	0	0.00	0	0.00	0	-	0	-	0	-
438	pcs	Test Tube Brush for 5 ml.	105.00	30	3,150.00	11	1,155.00	5	525.00	9	945.00	5	525.00
439	pcs	Test Tube Rack, Stainless 60 holes	525.00	27	14,175.00	7	3,675.00	7	3,675.00	6	3,150.00	7	3,675.00
440	pcs	Test Tube Rack, Stainless 12 holes w/ urinalysis	367.50	32	11,760.00	9	3,307.50	8	2,940.00	7	2,572.50	8	2,940.00
441	pcs	Test Tube Rack, Stainless 100 holes	577.50	4	2,310.00	1	577.50	1	577.50	1	577.50	1	577.50
442	bx	Total Protein	3,675.00	0	0.00	0	0.00	0	-	0	-	0	-
443	pieces	Transfer Pipette	5,250.00	100	525,000.00	50	262,500.00	0	-	50	262,500.00	0	-
444	pieces	Transpipetor 100 - 1000ul	10,395.00	2	20,790.00	1	10,395.00	0	-	1	10,395.00	0	-
445	sets	Triglycerides 200ml, Reagent, Septazime/ Bio System/ Sterling	16,275.00	0	0.00	0	0.00	0	-	0	-	0	-
446	sets	Triglycerides 200ml, Reagent, ERBA	10,500.00	6	63,000.00	2	21,000.00	1	10,500.00	2	21,000.00	1	10,500.00
447	sets	Typing Sera A and B EPICLONE	1,260.00	49	61,740.00	13	16,380.00	13	16,380.00	11	13,860.00	12	15,120.00
448	kits	Typhoid Detection Reagent, Tubex	13,363.00	41	547,883.00	17	227,171.00	17	227,171.00	2	26,726.00	5	66,815.00
449	pcs	Unopette	2,625.00	2	5,250.00	1	2,625.00	1	2,625.00	0	-	0	-
450	pcs	Urine Container Plastic w/ cover	14.28	8,500	121,380.00	2,150	30,702.00	2,350	33,558.00	2,150	30,702.00	1,850	26,418.00
451	boxes	Uric Acid Reagent 200ml., Greiner/ Sterling	8,347.50	30	250,425.00	10	83,475.00	10	83,475.00	10	83,475.00	0	-
452	sets	Uric Acid Reagent 200ml., Septazime/Bio System	8,347.50	0	0.00	0	0.00	0	-	0	-	0	-
453	sets	Uric Acid Reagent 200ml. ERBA	10,500.00	1	10,500.00	1	10,500.00	0	-	0	-	0	-
454	bx	Urine Strips x 100's, 4 Parameters, Combistix	653.25	295	192,708.75	83	54,219.75	69	45,074.25	81	52,913.25	62	40,501.50
455	packs	Vacutainer Tube 5ml,Violet Top	1,260.00	0	0.00	0	0.00	0	-	0	-	0	-
456	bots	Strip Reagent for urinalysis	714.00	2	1,428.00	1	714.00	0	-	1	714.00	0	-
457	pcs	Water bath Thermometer (Analytical/Industrial)	1,050.00	9	9,450.00	3	3,150.00	2	2,100.00	2	2,100.00	2	2,100.00
458	bottles	WBC Dilluting Fluid 500ml	682.50	3	2,047.50	3	2,047.50	0	-	0	-	0	-
459	pcs	WBC Differential Counter	9,240.00	2	18,480.00	1	9,240.00	0	-	0	-	1	9,240.00
460	pcs	WBC Pipette	315.00	40	12,600.00	13	4,095.00	5	1,575.00	16	5,040.00	6	1,890.00
461	pcs	Widal Test 4x5ml	843.57	0	0.00	0	0.00	0	-	0	-	0	-
462	btls	10N HCl Medic 1000ml	1,575.00	1	1,575.00	1	1,575.00	0	-	0	-	0	-
463	bottles	0.9% Saline Solution 500ml	73.50	7	514.50	3	220.50	2	147.00	2	147.00	0	-
464	bx	Drabkins Reagent	0.00	0	0.00	0	0.00	0	-	0	-	0	-
465	btls	RBC Diluting Fluid	1,575.00	1	1,575.00	1	1,575.00	0	-	0	-	0	-
REAGENTS FOR AUTOMATED HEMATOLOGY ANALYZER													
466	bottles	Stromalyzer 3's x 500ml	27,720.00	0	0.00	0	0.00	0	-	0	-	0	-
467	bottles	Cellpack 30 liters sysmex	32,340.00	0	0.00	0	0.00	0	-	0	-	0	-
468	bottles	Cell Clean 120ml	1,732.50	0	0.00	0	0.00	0	-	0	-	0	-
469	bottles	Minotrol Normal, ABX Sysmex	6,352.50	0	0.00	0	0.00	0	-	0	-	0	-
470	bottles	Minotrol High, ABX Sysmex	6,352.50	0	0.00	0	0.00	0	-	0	-	0	-
471	bottles	Minotrol Low, ABX Sysmex	6,352.50	0	0.00	0	0.00	0	-	0	-	0	-
Radiology and Ultrasound Department													
472	bx	X-Ray Film 10 x 12 x 100's green	6,083.98	88	535,390.24	24	146,015.52	22	133,847.56	21	127,763.58	21	127,763.58
473	bx	X-Ray Film 11 x 14 x 100's green	6,729.98	76	511,478.48	21	141,329.58	19	127,869.62	18	121,139.64	18	121,139.64
474	bx	X-Ray Film 14 x 14 x 100's green	10,500.00	40	420,000.00	10	105,000.00	10	105,000.00	10	105,000.00	10	105,000.00
475	bx	X-Ray Film 14 x 17 x 100's green	9,083.00	190	1,725,770.00	69	626,727.00	49	445,067.00	46	417,818.00	26	236,158.00
476	bx	X-Ray Film 11 x 17 x 100's green	8,400.00	0	0.00	0	0.00	0	-	0	-	0	-
477	gals	X-Ray Film Developer (Automatic Liquid)	5,215.58	77	401,599.66	21	109,527.18	20	104,311.60	18	93,880.44	18	93,880.44
478	gals	X-Ray Film Fixer (Automatic Liquid)	5,215.58	16	83,449.28	6	31,293.48	2	10,431.16	6	31,293.48	2	10,431.16
479	bx	X-Ray Film Developer (Manual)	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
480	bx	X-Ray Film Fixer (Manual)	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
481	bx	X-Ray Film Envelope 11 x 14 x 100's	737.00	70	51,590.00	20	14,740.00	17	12,529.00	17	12,529.00	16	11,792.00
482	bx	X-Ray Film Envelope 14 x 14 x 100's	627.90	0	0.00	0	0.00	0	-	0	-	0	-
483	bx	X-Ray Film Envelope 14 x 17 x 100's	960.50	132	126,786.00	35	33,617.50	34	32,657.00	32	30,736.00	31	29,775.50
484	bx	X-Ray Film Envelope 10 x 12 x 100's	451.50	70	31,605.00	20	9,030.00	17	7,675.50	17	7,675.50	16	7,224.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
545	unit	Vortex Meter	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
546	unit	Colony Counter	52,500.00	1	52,500.00	0	0.00	1	52,500.00	0	-	0	-
547	unit	Ph Meter	13,125.00	0	0.00	0	0.00	0	-	0	-	0	-
548	pieces	Bent Glass rod	1,575.00	50	78,750.00	30	47,250.00	10	15,750.00	10	15,750.00	0	-
549	pieces	Test tube Caps	157.50	100	15,750.00	25	3,937.50	25	3,937.50	25	3,937.50	25	3,937.50
550	pieces	Test tube Racks	210.00	6	1,260.00	2	420.00	4	840.00	0	-	0	-
551	pieces	Petri Dish 15 x 100mm, glass	262.50	500	131,250.00	250	65,625.00	0	-	250	65,625.00	0	-
552	pieces	Durham Tube, 8 x 45mm	210.00	0	0.00	0	0.00	0	-	0	-	0	-
553	pieces	Fermentation Tube, 25 x 200mm	262.50	80	21,000.00	20	5,250.00	20	5,250.00	20	5,250.00	20	5,250.00
554	pieces	Peptone water	105.00	10	1,050.00	5	525.00	5	525.00	0	-	0	-
555	pieces	Pipets 10ml, glass	525.00	0	0.00	0	0.00	0	-	0	-	0	-
556	pieces	Pipets 1.0ml, glass	525.00	0	0.00	0	0.00	0	-	0	-	0	-
557	pieces	Stainless Spatula and Spoon	1,575.00	600	945,000.00	150	236,250.00	150	236,250.00	150	236,250.00	150	236,250.00
558	pieces	Sample bottles, Screw cap, 100ml	52.50	500	26,250.00	250	13,125.00	0	-	250	13,125.00	0	-
559	pieces	Sample bottles, Screw cap, 100ml	20,685.00	5	103,425.00	0	0.00	5	103,425.00	0	-	0	-
560	pieces	Rubber Bulb	262.50	11	2,887.50	8	2,100.00	3	787.50	0	-	0	-
561	pieces	Laboratory Thermometer	1,050.00	6	6,300.00	2	2,100.00	4	4,200.00	0	-	0	-
562	pieces	Stirrer	1,312.50	2	2,625.00	2	2,625.00	0	-	0	-	0	-
563	pieces	Alcohol Lamp	525.00	18	9,450.00	10	5,250.00	7	3,675.00	1	525.00	0	-
DENTAL SUPPLIES													
564	pcs	Acid Etchant	2,625.00	8	21,000.00	6	15,750.00	0	-	2	5,250.00	0	-
565	pcs	Acid Echant	2,625.00	2	5,250.00	2	5,250.00	0	-	0	-	0	-
566	pcs	Amalgam Pellet	1,575.00	60	94,500.00	15	23,625.00	15	23,625.00	15	23,625.00	15	23,625.00
567	pcs	Adoptic Filling	1,575.00	14	22,050.00	5	7,875.00	3	4,725.00	3	4,725.00	3	4,725.00
568	bots	Bonding Agent/MULTI BOND UUNO Dentin Adhesive	2,625.00	17	44,625.00	7	18,375.00	3	7,875.00	4	10,500.00	3	7,875.00
569	sets	Calcium Hydroxide (Dycal/N/A)	2,100.00	21	44,100.00	10	21,000.00	3	6,300.00	5	10,500.00	3	6,300.00
570	bxs	Cavity Varnish	367.50	21	7,717.50	12	4,410.00	3	1,102.50	3	1,102.50	3	1,102.50
571	bxs	Celluloid Strips	157.50	24	3,780.00	13	2,047.50	3	472.50	5	787.50	3	472.50
572	sets	Light Cured Filling 3M	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
573	pcs	Composite Citrix	21,000.00	12	252,000.00	3	63,000.00	3	63,000.00	3	63,000.00	3	63,000.00
574	pcs	Composite Resin	3,360.00	14	47,040.00	4	13,440.00	3	10,080.00	4	13,440.00	3	10,080.00
575	sets	Composite A2, A3, A3.5	17,850.00	1	17,850.00	1	17,850.00	0	-	0	-	0	-
576	sets	Flowable Composite Shade A2 & A3	2,100.00	1	2,100.00	1	2,100.00	0	-	0	-	0	-
577	pcs	Dental Chart Record	2.10	2,000	4,200.00	600	1,260.00	500	1,050.00	450	945.00	450	945.00
578	pcs	Dental Chart Record	892.50	0	0.00	0	0.00	0	-	0	-	0	-
579	pcs	Dental Needle, Short and long	981.75	0	0.00	0	0.00	0	-	0	-	0	-
580	pcs	Dental Syringes	1,405.95	6	8,435.70	6	8,435.70	0	-	0	-	0	-
581	pcs	Eugenol 10ml	367.50	12	4,410.00	3	1,102.50	3	1,102.50	3	1,102.50	3	1,102.50
582	bots	Gelfoam Dental Packs(absorbable gelatin sponge, USA)	367.50	22	8,085.00	13	4,777.50	3	1,102.50	3	1,102.50	3	1,102.50
583	sets	Gem lit A/P Micro hybrid anterior and posterior composite	2,625.00	15	39,375.00	6	15,750.00	3	7,875.00	3	7,875.00	3	7,875.00
584	pcs	Laboratory Timer	525.00	6	3,150.00	3	1,575.00	3	1,575.00	0	-	0	-
585	pcs	Mercury 30ml	315.00	0	0.00	0	0.00	0	-	0	-	0	-
586	pcs	Mouth Mirror w/ handle	262.50	41	10,762.50	22	5,775.00	3	787.50	13	3,412.50	3	787.50
587	pcs	Mouth Mirror w/o handle no. 5 Tapered	1,050.00	12	12,600.00	3	3,150.00	3	3,150.00	3	3,150.00	3	3,150.00
588	bots	Pitt & Fissue Scalant	3,675.00	13	47,775.00	4	14,700.00	3	11,025.00	3	11,025.00	3	11,025.00
589	pcs	Polishing Burse, Fine (diamond)	472.50	18	8,505.00	9	4,252.50	3	1,417.50	3	1,417.50	3	1,417.50
590	pcs	Polishing Strips	52.50	123	6,457.50	33	1,732.50	30	1,575.00	30	1,575.00	30	1,575.00
591	pcs	Prophy Brush	64.89	130	8,435.70	40	2,595.60	30	1,946.70	30	1,946.70	30	1,946.70
592	pcs	Oral Prophylaxis Brush	1,050.00	120	126,000.00	30	31,500.00	30	31,500.00	30	31,500.00	30	31,500.00
593	pcs	Prophylactic Paste	315.00	25	7,875.00	11	3,465.00	8	2,520.00	3	945.00	3	945.00
594	doz	Suturing Needle(Dental) ga.27	892.50	16	14,280.00	7	6,247.50	3	2,677.50	3	2,677.50	3	2,677.50
595	pcs	Sectional Matrix for Class II Restorations	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
596	pcs	Tofflewire		0	0.00	0	0.00	0	-	0	-	0	-
597	tubes	Topical Dental Anesthesia (Spray)	3,150.00	38	119,700.00	17	53,550.00	13	40,950.00	5	15,750.00	3	9,450.00
598	bxs	Topical Dental Anesthesia (Spray) Xylocaine 5% 35g ointment	2,323.92	4	9,295.68	4	9,295.68	0	-	0	-	0	-
599	pcs	Toothbrush	15.75	0	0.00	0	0.00	0	-	0	-	0	-
600	pcs	Toothpaste	15.75	0	0.00	0	0.00	0	-	0	-	0	-
VARIOUS ITEMS (Additional Medical Supplies, Surgical Instruments, Laboratory Supplies & D -													
601	pcs	1.1000 ml	2,703.75	0	0.00	0	0.00	0	-	0	-	0	-
602	pcs	2.5000 ml	2,703.75	0	0.00	0	0.00	0	-	0	-	0	-
603	pcs	3.1000 ml	2,703.75	0	0.00	0	0.00	0	-	0	-	0	-
604	pcs	4.50 ml	2,703.75	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
605	pcs	Adhesive Tape (Waterproof) 1/2" x 10yards	367.50	0	0.00	0	0.00	0	-	0	-	0	-
606	pcs	Adhesive Tape (Waterproof) 1" x 10yards	262.50	0	0.00	0	0.00	0	-	0	-	0	-
607	pcs	Adhesive Tape (Waterproof) 2" x 10yards	189.00	0	0.00	0	0.00	0	-	0	-	0	-
608	pcs	Adhesive Plaster 1/2" x 10yards	367.50	10	3,675.00	10	3,675.00	0	-	0	-	0	-
609	pcs	Adhesive Plaster 1" x 10yards	262.50	10	2,625.00	10	2,625.00	0	-	0	-	0	-
610	pcs	Adhesive Plaster 2" x 10yards	157.50	0	0.00	0	0.00	0	-	0	-	0	-
611	pcs	Afterbath Weighing Scale	7,875.00	0	0.00	0	0.00	0	-	0	-	0	-
612	boxes	Alcohol Pad x 100's	262.50	41	10,762.50	21	5,512.50	0	-	20	5,250.00	0	-
613	pcs	Ambu Bag, Adult	7,875.00	22	173,250.00	5	39,375.00	4	31,500.00	6	47,250.00	7	55,125.00
614	pcs	Ambu Bag, Infant	7,875.00	0	0.00	0	0.00	0	-	0	-	0	-
615	pcs	Ambu Bag, Pedia	7,875.00	19	149,625.00	8	63,000.00	3	23,625.00	5	39,375.00	3	23,625.00
616	pcs	Ampule Opener	210.00	11	2,310.00	8	1,680.00	3	630.00	0	-	0	-
617	pcs	Anesthesia Machine	157,500.00	8	1,260,000.00	7	1,102,500.00	1	157,500.00	0	-	0	-
618	pcs	Arm Sling, Extra Large	157.50	2	315.00	2	315.00	0	-	0	-	0	-
619	pieces	Astor Plier	336.00	0	0.00	0	0.00	0	-	0	-	0	-
620	unit	Autoclave	216,825.00	2	433,650.00	2	433,650.00	0	-	0	-	0	-
621	unit	Autoclave 16.6L	63,000.00	0	0.00	0	0.00	0	-	0	-	0	-
622	unit	Autoclave 25L	105,000.00	0	0.00	0	0.00	0	-	0	-	0	-
623	sets	B30Control(Low, Normal, High)	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
624	units	Bassinet	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
625	pieces	Baumanometer USA desktype, Adult	7,875.00	8	63,000.00	2	15,750.00	4	31,500.00	2	15,750.00	0	-
626	pieces	Baumanometer USA desktype, Pedia	7,875.00	4	31,500.00	1	7,875.00	2	15,750.00	1	7,875.00	0	-
627	pieces	Baumanometer USA Standby, Adult	11,182.50	20	223,650.00	5	55,912.50	7	78,277.50	5	55,912.50	3	33,547.50
628	pieces	Baumanometer USA Standby, Pedia	11,392.50	6	68,355.00	2	22,785.00	2	22,785.00	2	22,785.00	0	-
629	pieces	Baxtel, handy baumanometer	1,890.00	5	9,450.00	0	0.00	2	3,780.00	3	5,670.00	0	-
630	pieces	Beaker(1000ml,600ml,100ml)	367.50	0	0.00	0	0.00	0	-	0	-	0	-
631	pcs	Bed Pan	1,050.00	142	149,100.00	46	48,300.00	36	37,800.00	30	31,500.00	30	31,500.00
632	units	Bedside Table w/ drawers	4,725.00	0	0.00	0	0.00	0	-	0	-	0	-
633	unit	Binocular Microscope	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
634	unit	Blood Bank Refrigerator	15,750.00	1	15,750.00	1	15,750.00	0	-	0	-	0	-
635	unit	Biological Microscope, Olympus CH 30/CH40	129,780.00	1	129,780.00	1	129,780.00	0	-	0	-	0	-
636	units	Blood Pressure Apparatus, Desktype	25,200.00	24	604,800.00	6	151,200.00	6	151,200.00	6	151,200.00	6	151,200.00
637	units	Blood Pressure Apparatus, Desktype, neonate	12,075.00	0	0.00	0	0.00	0	-	0	-	0	-
638	units	Blood Pressure Apparatus, Standby	35,700.00	24	856,800.00	6	214,200.00	6	214,200.00	6	214,200.00	6	214,200.00
639	units	Blender	1,155.00	1	1,155.00	1	1,155.00	0	-	0	-	0	-
640	unit	Bone file stainless end	10,500.00	1	10,500.00	1	10,500.00	0	-	0	-	0	-
641	unit	Cardiac Monitor	157,500.00	2	315,000.00	2	315,000.00	0	-	0	-	0	-
642	unit	Cautery Machine	399,000.00	0	0.00	0	0.00	0	-	0	-	0	-
643	pcs	Chart Aluminum Long	262.50	200	52,500.00	150	39,375.00	0	-	50	13,125.00	0	-
644	pcs	Chart Racks	2,625.00	20	52,500.00	8	21,000.00	4	10,500.00	4	10,500.00	4	10,500.00
645	unit	Chemistry analyzer	1,081,500.00	0	0.00	0	0.00	0	-	0	-	0	-
646	boxes	Clean Gloves, Small	367.50	80	29,400.00	20	7,350.00	30	11,025.00	20	7,350.00	10	3,675.00
647	boxes	Clean Gloves, Medium	367.50	80	29,400.00	20	7,350.00	30	11,025.00	20	7,350.00	10	3,675.00
648	boxes	Clean Gloves, Large	367.50	80	29,400.00	20	7,350.00	30	11,025.00	20	7,350.00	10	3,675.00
649	pcs	Clinical Centrifuge 24 holes	441,000.00	16	7,056,000.00	7	3,087,000.00	3	1,323,000.00	3	1,323,000.00	3	1,323,000.00
650	pcs	Clinical Rotator	34,650.00	1	34,650.00	1	34,650.00	0	-	0	-	0	-
651	pcs	Cone Shape	336.00	1	336.00	1	336.00	0	-	0	-	0	-
652	unit	Continuous Positive Airway Pressure	39,900.00	1	39,900.00	1	39,900.00	0	-	0	-	0	-
653	unit	Cotton Pliers	2,625.00	6	15,750.00	3	7,875.00	0	-	3	7,875.00	0	-
654	pcs	Crossbar Left & Right	2,625.00	1	2,625.00	1	2,625.00	0	-	0	-	0	-
655	unit	CTG Machine	262,500.00	1	262,500.00	1	262,500.00	0	-	0	-	0	-
656	sets	Cut Down Set	5,250.00	0	0.00	0	0.00	0	-	0	-	0	-
657	Unit	Delivery Table	10,500.00	0	0.00	0	0.00	0	-	0	-	0	-
658	units	Dental Chair with Complete accessories	52,500.00	3	157,500.00	3	157,500.00	0	-	0	-	0	-
659	pcs	Dental Fissure	945.00	1	945.00	1	945.00	0	-	0	-	0	-
660	pcs	Dental Forcep #150	945.00	1	945.00	1	945.00	0	-	0	-	0	-
661	pcs	Dental Forcep #151	945.00	1	945.00	1	945.00	0	-	0	-	0	-
662	pcs	Dental Forcep #16	945.00	1	945.00	1	945.00	0	-	0	-	0	-
663	pcs	Dental Forcep #18L	973.35	1	973.35	1	973.35	0	-	0	-	0	-
664	pcs	Dental Forcep #18	945.00	0	0.00	0	0.00	0	-	0	-	0	-
665	pcs	Dental Forcep #181	945.00	0	0.00	0	0.00	0	-	0	-	0	-
666	pcs	Dental Forcep #65	945.00	1	945.00	1	945.00	0	-	0	-	0	-
667	pcs	Dental Forcep #181L	973.35	1	973.35	1	973.35	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
668	pcs	Dental Forcep bone ronguer	945.00	1	945.00	1	945.00	0	-	0	-	0	-
669	pcs	Dental Round	945.00	1	945.00	1	945.00	0	-	0	-	0	-
670	unit	Dental Sterilizer	945.00	1	945.00	1	945.00	0	-	0	-	0	-
671	pcs	Dental Tapered	945.00	1	945.00	1	945.00	0	-	0	-	0	-
672	unit	Dental X-ray	57,750.00	2	115,500.00	2	115,500.00	0	-	0	-	0	-
673	unit	Doppler	57,750.00	6	346,500.00	6	346,500.00	0	-	0	-	0	-
674	pcs	Digital forehead Thermometer	21,000.00	0	0.00	0	0.00	0	-	0	-	0	-
675	units	D&C Set	7,140.00	0	0.00	0	0.00	0	-	0	-	0	-
676	units	Difibrilator	36,750.00	1	36,750.00	1	36,750.00	0	-	0	-	0	-
677	pcs	Drop Light Gooseneck	1,575.00	25	39,375.00	15	23,625.00	4	6,300.00	3	4,725.00	3	4,725.00
678	pcs	Digital Wall Thermometer	4,725.00	4	18,900.00	3	14,175.00	1	4,725.00	0	-	0	-
679	pcs	ECG Machine	99,750.00	6	598,500.00	6	598,500.00	0	-	0	-	0	-
680	unit	ECG Machine 3 Channels	150,000.00	3	450,000.00	3	450,000.00	0	-	0	-	0	-
681	pcs	EENT Headlight	2,625.00	1	2,625.00	1	2,625.00	0	-	0	-	0	-
682	unit	EENT Dx Set	10,500.00	2	21,000.00	2	21,000.00	0	-	0	-	0	-
683	rolls	Elastic Bandage 2" x 5 yards	124.95	0	0.00	0	0.00	0	-	0	-	0	-
684	sets	Electrolytes Test-Calcium	9,450.00	0	0.00	0	0.00	0	-	0	-	0	-
685	sets	Electrolytes Test-potassium	9,450.00	0	0.00	0	0.00	0	-	0	-	0	-
686	sets	Electrolytes Test-Sodium	9,450.00	0	0.00	0	0.00	0	-	0	-	0	-
687	pcs	Emergency Carts	8,925.00	18	160,650.00	13	116,025.00	3	26,775.00	2	17,850.00	0	-
688	pcs	Erlenmeyer Flask (500ml, 100ml)	210.00	0	0.00	0	0.00	0	-	0	-	0	-
689	unit	Examining Table	15,750.00	2	31,500.00	2	31,500.00	0	-	0	-	0	-
690	unit	Explorer Double IC end	31,500.00	1	31,500.00	1	31,500.00	0	-	0	-	0	-
691	pcs	Fetal Doppler	3,675.00	14	51,450.00	10	36,750.00	1	3,675.00	1	3,675.00	2	7,350.00
692	pcs	Foot Stool Double Step	4,725.00	11	51,975.00	4	18,900.00	3	14,175.00	3	14,175.00	1	4,725.00
693	pcs	Glucometer	2,520.00	2	5,040.00	1	2,520.00	1	2,520.00	0	-	0	-
694	pcs	Graduated Pipettes(10ml,5ml,1ml)	525.00	0	0.00	0	0.00	0	-	0	-	0	-
695	packs	Greiner Unical Multicalibrator	31,500.00	0	0.00	0	0.00	0	-	0	-	0	-
696	packs	Greiner Unicontrol	31,500.00	0	0.00	0	0.00	0	-	0	-	0	-
697	unit	hematology Analyzer	865,200.00	1	865,200.00	1	865,200.00	0	-	0	-	0	-
698	unit	High Speed Hand pices w/ bur remover	8,400.00	1	8,400.00	1	8,400.00	0	-	0	-	0	-
699	units	Hospital Bed w/ mattress	84,000.00	0	0.00	0	0.00	0	-	0	-	0	-
700	pcs	Hot & Cold Bag	215.25	0	0.00	0	0.00	0	-	0	-	0	-
701	pcs	Hot Plate	23,100.00	1	23,100.00	1	23,100.00	0	-	0	-	0	-
702	pcs	Heat Bath	46,200.00	1	46,200.00	1	46,200.00	0	-	0	-	0	-
703	pcs	Hospital Linen	315.00	0	0.00	0	0.00	0	-	0	-	0	-
704	pcs	Hysterometer	15,750.00	1	15,750.00	1	15,750.00	0	-	0	-	0	-
705	unit	Incubator	52,401.30	2	104,802.60	2	104,802.60	0	-	0	-	0	-
706	pcs	Infant Weighing Scale	3,675.00	17	62,475.00	7	25,725.00	4	14,700.00	3	11,025.00	3	11,025.00
707	unit	Infusion Pump	44,100.00	0	0.00	0	0.00	0	-	0	-	0	-
708	pcs	Instrument table	15,750.00	2	31,500.00	1	15,750.00	1	15,750.00	0	-	0	-
709	units	I.V. stands Double Hook	1,622.25	55	89,223.75	25	40,556.25	0	-	30	48,667.50	0	-
710	pcs	Jackson Rees	514.50	1	514.50	1	514.50	0	-	0	-	0	-
711	pcs	Kelly Forcep	315.00	28	8,820.00	24	7,560.00	1	315.00	3	945.00	0	-
712	pcs	Kidney basin	367.50	40	14,700.00	13	4,777.50	11	4,042.50	8	2,940.00	8	2,940.00
713	unit	Laryngoscope, Adult	10,500.00	1	10,500.00	1	10,500.00	0	-	0	-	0	-
714	unit	Laryngoscope, Pedia	10,500.00	2	21,000.00	2	21,000.00	0	-	0	-	0	-
715	unit	Laryngoscope	11,550.00	2	23,100.00	2	23,100.00	0	-	0	-	0	-
716	piece	Lead Glass 31 x 47 inches	5,407.50	1	5,407.50	1	5,407.50	0	-	0	-	0	-
717	unit	Long Kelly	630.00	10	6,300.00	10	6,300.00	0	-	0	-	0	-
718	pieces	Low Speed Hand Piece	945.00	1	945.00	1	945.00	0	-	0	-	0	-
719	bxes	M-32 Diluent 20 L	145,933.20	0	0.00	0	0.00	0	-	0	-	0	-
720	bxes	M30 Diluent 20L	10,500.00	0	0.00	0	0.00	0	-	0	-	0	-
721	bxes	M-32 Lyse 500ml	108,040.80	0	0.00	0	0.00	0	-	0	-	0	-
722	bxes	M30 Lyse 500ml	12,600.00	0	0.00	0	0.00	0	-	0	-	0	-
723	bxes	M-32 Rinse	39,900.00	0	0.00	0	0.00	0	-	0	-	0	-
724	bxes	M30 rinse 20L	10,500.00	0	0.00	0	0.00	0	-	0	-	0	-
725	sets	Major Surgical Set	262,500.00	0	0.00	0	0.00	0	-	0	-	0	-
726	pcs	Mayo Table	3,675.00	27	99,225.00	16	58,800.00	4	14,700.00	4	14,700.00	3	11,025.00
727	unit	Mechanical Bed	26,250.00	15	393,750.00	0	0.00	15	393,750.00	0	-	0	-
728	unit	Mechanical Ventilator	157,500.00	1	157,500.00	1	157,500.00	0	-	0	-	0	-
729	pcs	Medical Oxygen Gauge	13,314.00	116	1,544,424.00	38	505,932.00	38	505,932.00	30	399,420.00	10	133,140.00
730	pcs	Medical Oxygen Tank with stand	9,450.00	10	94,500.00	10	94,500.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
731	unit	Medicine Cabinet	15,750.00	14	220,500.00	10	157,500.00	0	-	3	47,250.00	1	15,750.00
732	pcs	Micropipitor	2,625.00	1	2,625.00	1	2,625.00	0	-	0	-	0	-
733	unit	Metal Stainless steel chart x 12's	8,925.00	0	0.00	0	0.00	0	-	0	-	0	-
734	sets	Minor Surgical Set	6,825.00	0	0.00	0	0.00	0	-	0	-	0	-
735	pcs	Mosquito Forcep	315.00	23	7,245.00	13	4,095.00	0	-	10	3,150.00	0	-
736	pcs	Nebulizer Machine	5,775.00	57	329,175.00	18	103,950.00	12	69,300.00	15	86,625.00	12	69,300.00
737	unit	Negatoscope	4,725.00	0	0.00	0	0.00	0	-	0	-	0	-
738	pcs	Neurological Hammer	787.50	5	3,937.50	4	3,150.00	0	-	1	787.50	0	-
739	sets	OB Bag Kit	7,329.00	0	0.00	0	0.00	0	-	0	-	0	-
740	units	Oil Hydraulic Delivery Room OB table	205,485.00	2	410,970.00	1	205,485.00	0	-	1	205,485.00	0	-
741	units	Operating light Ceiling Mounted w/ 5 bulbs	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
742	units	OR Light LED Ceiling Mounted single Head	1,155,000.00	1	1,155,000.00	1	1,155,000.00	0	-	0	-	0	-
743	unit	OR tray w/ stand	26,250.00	2	52,500.00	1	26,250.00	1	26,250.00	0	-	0	-
744	pieces	OSL (Ocular Sensimeter Luminiscent)	945,000.00	4	3,780,000.00	2	1,890,000.00	1	945,000.00	1	945,000.00	0	-
745	pcs	Othoscope	19,950.00	4	79,800.00	4	79,800.00	0	-	0	-	0	-
746	units	Overbed Table 78 x 120xm	2,811.90	10	28,119.00	10	28,119.00	0	-	0	-	0	-
747	pcs	Ovum Forcep	630.00	13	8,190.00	4	2,520.00	3	1,890.00	3	1,890.00	3	1,890.00
748	pcs	Oxygen Carriage	18,900.00	1	18,900.00	1	18,900.00	0	-	0	-	0	-
749	pcs	Oxygen Regulator	4,725.00	40	189,000.00	10	47,250.00	10	47,250.00	10	47,250.00	10	47,250.00
750	units	Oxygen gauge regulator with humidifier	157.50	49	7,717.50	37	5,827.50	0	-	12	1,890.00	0	-
751	unit	Panel Screen, double	7,875.00	4	31,500.00	1	7,875.00	1	7,875.00	1	7,875.00	1	7,875.00
752	unit	Pedia Bed Crib	5,250.00	26	136,500.00	22	115,500.00	2	10,500.00	0	-	2	10,500.00
753	unit	Perfursor	126,000.00	1	126,000.00	1	126,000.00	0	-	0	-	0	-
754	unit	Periostal Elevator no. 9 double end	8,925.00	2	17,850.00	2	17,850.00	0	-	0	-	0	-
755	unit	Pharmacological Biological Refrigerator 260	525,000.00	1	525,000.00	1	525,000.00	0	-	0	-	0	-
756	unit	Phototherapy Bilirubin Infant Light	45,150.00	0	0.00	0	0.00	0	-	0	-	0	-
757	unit	Pipetor 1000ml	2,625.00	2	5,250.00	1	2,625.00	1	2,625.00	0	-	0	-
758	unit	Pipetor 100ml	2,625.00	3	7,875.00	3	7,875.00	0	-	0	-	0	-
759	unit	Pipetor 500ml	2,625.00	4	10,500.00	2	5,250.00	2	5,250.00	0	-	0	-
760	unit	Pipetor 50ml	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
761	pcs	Pipettor-clinipette 1000ul	2,100.00	0	0.00	0	0.00	0	-	0	-	0	-
762	pcs	Pipettor-clinipette 100-1000ul	2,100.00	0	0.00	0	0.00	0	-	0	-	0	-
763	boxes	Povidone Iodine Pad x 100's	367.50	0	0.00	0	0.00	0	-	0	-	0	-
764	pcs	Pulse Oximeter	1,575.00	483	760,725.00	123	193,725.00	120	189,000.00	120	189,000.00	120	189,000.00
765	pcs	Respirator Humidifier	13,314.00	0	0.00	0	0.00	0	-	0	-	0	-
766	unit	Root Elevator	10,500.00	1	10,500.00	1	10,500.00	0	-	0	-	0	-
767	unit	Rotator, Agglutination	26,250.00	1	26,250.00	1	26,250.00	0	-	0	-	0	-
768	pcs	Sahli-Hellige pipette	315.00	74	23,310.00	40	12,600.00	28	8,820.00	3	945.00	3	945.00
769	unit	Scaler Curretts	15,750.00	1	15,750.00	1	15,750.00	0	-	0	-	0	-
770	pcs	Shaver	7.88	101	795.88	101	795.88	0	-	0	-	0	-
771	pcs	SIMS Retractor	2,625.00	1	2,625.00	1	2,625.00	0	-	0	-	0	-
772	pcs	Smac Gown	315.00	100	31,500.00	50	15,750.00	0	-	50	15,750.00	0	-
773	unit	Speed had Pices	8,400.00	1	8,400.00	1	8,400.00	0	-	0	-	0	-
774	pcs	Staining Rack Stainless Steel	1,050.00	14	14,700.00	5	5,250.00	3	3,150.00	3	3,150.00	3	3,150.00
775	unit	Stainless Steel Sterilization Tray	2,625.00	15	39,375.00	15	39,375.00	0	-	0	-	0	-
776	boxes	Sterile Gauze Pad 2x2x100's	157.50	0	0.00	0	0.00	0	-	0	-	0	-
777	boxes	Sterile Gauze Pad 3x3x100's	189.00	200	37,800.00	50	9,450.00	50	9,450.00	50	9,450.00	50	9,450.00
778	boxes	Sterile Gauze Pad 4x4x100's	262.50	200	52,500.00	50	13,125.00	50	13,125.00	50	13,125.00	50	13,125.00
779	pcs	Stethoscope, Littman, Adult	13,125.00	71	931,875.00	45	590,625.00	8	105,000.00	10	131,250.00	8	105,000.00
780	pcs	Stethoscope, Littman, Pedia	13,125.00	24	315,000.00	14	183,750.00	5	65,625.00	5	65,625.00	0	-
781	pcs	Straight Elevator	997.50	1	997.50	1	997.50	0	-	0	-	0	-
782	pcs	Stretchers(Heavy Duty)	36,750.00	18	661,500.00	8	294,000.00	4	147,000.00	3	110,250.00	3	110,250.00
783	unit	Suction Machine	8,400.00	6	50,400.00	3	25,200.00	1	8,400.00	2	16,800.00	0	-
784	pcs	Surgical blade holder (round)	315.00	34	10,710.00	17	5,355.00	5	1,575.00	7	2,205.00	5	1,575.00
785	pcs	Surgical blade holder (sharp)	315.00	34	10,710.00	17	5,355.00	5	1,575.00	7	2,205.00	5	1,575.00
786	unit	Surgical Chisel & Mallet	6,300.00	1	6,300.00	1	6,300.00	0	-	0	-	0	-
787	boxes	Surgical Face mask-N95	150.00	2,500	375,000.00	650	97,500.00	600	90,000.00	650	97,500.00	600	90,000.00
788	pcs	Surgical Scissors	315.00	80	25,200.00	25	7,875.00	21	6,615.00	18	5,670.00	16	5,040.00
789	pcs	Thermometer (Room)	315.00	2	630.00	2	630.00	0	-	0	-	0	-
790	pcs	Thermometer (Refrigerator)	346.50	2	693.00	2	693.00	0	-	0	-	0	-
791	units	Transvaginal Ultra Sound	157,500.00	0	0.00	0	0.00	0	-	0	-	0	-
792	sets	Thyroid Test T3	9,450.00	0	0.00	0	0.00	0	-	0	-	0	-
793	sets	Thyroid Test T4	9,450.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
794	sets	Thyroid Test THS	9,450.00	0	0.00	0	0.00	0	-	0	-	0	-
795	pcs	Urinal	1,050.00	20	21,000.00	4	4,200.00	4	4,200.00	6	6,300.00	6	6,300.00
796	pieces	UVL Lamp	4,725.00	2	9,450.00	2	9,450.00	0	-	0	-	0	-
797	unit	Vaginal retractor	1,575.00	1	1,575.00	1	1,575.00	0	-	0	-	0	-
798	unit	Vertex Mixer	31,500.00	1	31,500.00	1	31,500.00	0	-	0	-	0	-
799	unit	Volumetric Pipette	577.50	12	6,930.00	12	6,930.00	0	-	0	-	0	-
800	unit	Water bath	40,136.25	2	80,272.50	2	80,272.50	0	-	0	-	0	-
801	pcs	Weighing Scale Heavy Duty	5,250.00	8	42,000.00	5	26,250.00	3	15,750.00	0	-	0	-
802	pcs	Wheelchair (heavy duty)	9,975.00	11	109,725.00	4	39,900.00	2	19,950.00	2	19,950.00	3	29,925.00
803	unit	ZA-298F Integral Dental unit, LCD Computer, Oral Cam, Water Tank	283,500.00	0	0.00	0	0.00	0	-	0	-	0	-
		INSTRUMENTS											
804	pieces	Kelly Curve Clamp, large	270.38	0	0.00	0	0.00	0	-	0	-	0	-
805	pieces	Kelly Curve Clamp, medium	270.38	0	0.00	0	0.00	0	-	0	-	0	-
806	pieces	Mosquito Clamp	270.38	0	0.00	0	0.00	0	-	0	-	0	-
807	pieces	Adson Forcep with teeth	43.26	0	0.00	0	0.00	0	-	0	-	0	-
808	pieces	Adson Forcep without teeth	43.26	0	0.00	0	0.00	0	-	0	-	0	-
809	pieces	Bladder Retractor	1,622.25	0	0.00	0	0.00	0	-	0	-	0	-
810	pieces	Needle Holder (8.5 inches)	162.23	10	1,622.30	10	1,622.30	0	-	0	-	0	-
811	pieces	Bandage Scissors (7.5")	54.08	0	0.00	0	0.00	0	-	0	-	0	-
812	pieces	Mayo Scissors	540.75	0	0.00	0	0.00	0	-	0	-	0	-
813	pieces	Towel Clips	86.52	0	0.00	0	0.00	0	-	0	-	0	-
814	pieces	Richardson Retractor	540.75	0	0.00	0	0.00	0	-	0	-	0	-
815	pieces	Russian Forceps	757.05	0	0.00	0	0.00	0	-	0	-	0	-
816	pieces	Kelly Retractor	2,487.45	0	0.00	0	0.00	0	-	0	-	0	-
817	pieces	Pennington Clamp	757.05	0	0.00	0	0.00	0	-	0	-	0	-
818	pieces	Rectal Retractor	2,487.45	0	0.00	0	0.00	0	-	0	-	0	-
819	pieces	Metzbaum Scissors (short)	378.53	20	7,570.60	20	7,570.60	0	-	0	-	0	-
820	pieces	Metzbaum Scissors (long)	540.75	20	10,815.00	20	10,815.00	0	-	0	-	0	-
821	pieces	Mixer (short)	1,946.70	0	0.00	0	0.00	0	-	0	-	0	-
822	pieces	Mixer(long)	3,785.25	0	0.00	0	0.00	0	-	0	-	0	-
823	pieces	Intestinal clamp(short)	2,163.00	0	0.00	0	0.00	0	-	0	-	0	-
824	pieces	Intestinal clamp(long)	3,785.25	0	0.00	0	0.00	0	-	0	-	0	-
825	pieces	Vascular Clamp(short)	2,310.00	0	0.00	0	0.00	0	-	0	-	0	-
826	pieces	Vascular Clamp(long)	3,785.25	0	0.00	0	0.00	0	-	0	-	0	-
827	pieces	Deaver Retractor(slim)	540.75	0	0.00	0	0.00	0	-	0	-	0	-
828	pieces	Deaver Retractor(wide)	865.20	0	0.00	0	0.00	0	-	0	-	0	-
829	pieces	Tissue Forceps	43.26	15	648.90	15	648.90	0	-	0	-	0	-
830	pieces	Thumb Forceps	43.26	0	0.00	0	0.00	0	-	0	-	0	-
831	pieces	Allies Forceps	162.23	0	0.00	0	0.00	0	-	0	-	0	-
832	pieces	Scalpel/blade Holder (fits blade #20)	54.08	0	0.00	0	0.00	0	-	0	-	0	-
833	pieces	Scalpel/blade Holder (fits blade #11)	54.08	0	0.00	0	0.00	0	-	0	-	0	-
834	pieces	Scalpel/blade Holder (fits blade #15)	54.08	0	0.00	0	0.00	0	-	0	-	0	-
835	pieces	Randol Forceps	865.20	0	0.00	0	0.00	0	-	0	-	0	-
836	pieces	Bone Cutter	8,652.00	0	0.00	0	0.00	0	-	0	-	0	-
837	pieces	Graduated Cylinder 100ml	194.67	12	2,336.04	10	1,946.70	2	389.34	0	-	0	-
838	pieces	Stainless Tray w/ cover 8" x 3" x 1/2"	378.53	0	0.00	0	0.00	0	-	0	-	0	-
839	pieces	Adson	540.75	0	0.00	0	0.00	0	-	0	-	0	-
840	pieces	Debeaky	540.75	0	0.00	0	0.00	0	-	0	-	0	-
		OPERATING ROOM											
841	units	Airborne Disinfectant Machine with Two Chemical Sol'n. for daily use & quarantine	1,260,000.00	0	0.00	0	0.00	0	-	0	-	0	-
842	units	Anesthesia Table	52,500.00	0	0.00	0	0.00	0	-	0	-	0	-
843	units	Bassinets	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
844	units	Laparoscopy Machine with complete accessories and instruments	10,500,000.00	0	0.00	0	0.00	0	-	0	-	0	-
845	units	Mobile Surgical Light, LED	472,500.00	0	0.00	0	0.00	0	-	0	-	0	-
846	units	Operating Chair, Rotating Seat, 360degrees	12,600.00	0	0.00	0	0.00	0	-	0	-	0	-
847	units	Table washer Disinfector; underbench washer disinfector w/ hot air drying	1,260,000.00	0	0.00	0	0.00	0	-	0	-	0	-
		DELIVERY ROOM/LABOR ROOM											
848	units	Anesthesia Table	84,000.00	0	0.00	0	0.00	0	-	0	-	0	-
849	units	Scrub Sink, stainless, automatic	210,000.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
850	units	Mobile Surgical lamp	157,500.00	0	0.00	0	0.00	0	-	0	-	0	-
		EMERGENCY ROOM											
851	units	Electric Sterilizer, Bath Type	36,750.00	0	0.00	0	0.00	0	-	0	-	0	-
852	units	Side lamp, 10000 LUX, haogen 12v 75 watts, 360 degrees rotating angle w/ casters	95,550.00	0	0.00	0	0.00	0	-	0	-	0	-
		NICU											
853	units	Bassinets	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
854	units	Infant Warmer	1,627,500.00	2	3,255,000.00	2	3,255,000.00	0	-	0	-	0	-
855	units	Phototherapy	577,500.00	0	0.00	0	0.00	0	-	0	-	0	-
		WARDS											
856	units	Airborne Disinfectant Machine with Two Chemical Sol'n. for daily use & quarantine	1,260,000.00	0	0.00	0	0.00	0	-	0	-	0	-
857	units	Stetoscope, Pedia, Littman	6,825.00	12	81,900.00	3	20,475.00	3	20,475.00	3	20,475.00	3	20,475.00
858	units	Stretchers(Heavy Duty)	262,500.00	0	0.00	0	0.00	0	-	0	-	0	-
859	units	Stetoscope, Adult, littman	6,825.00	12	81,900.00	3	20,475.00	3	20,475.00	3	20,475.00	3	20,475.00
860	units	Oxygen Trolley	5,250.00	0	0.00	0	0.00	0	-	0	-	0	-
861	units	Sphygmomanometer,Aneroid, mobile	26,250.00	6	157,500.00	6	157,500.00	0	-	0	-	0	-
		OUT-PATIENT DEPARTMENT											
862	units	Suction Machine, portable	26,250.00	11	288,750.00	11	288,750.00	0	-	0	-	0	-
863	units	Electric Sterilizer	36,750.00	3	110,250.00	3	110,250.00	0	-	0	-	0	-
864	units	EENT Diagnostic set	47,250.00	0	0.00	0	0.00	0	-	0	-	0	-
865	units	Sphygmomanometer,Aneroid, mobile,Adult cuff	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
		DENTAL											
866	doz	Mouth Mirror	1,050.00	0	0.00	0	0.00	0	-	0	-	0	-
867	pcs	Surgical Scissors	1,312.50	0	0.00	0	0.00	0	-	0	-	0	-
868	pcs	Needle Holder	1,312.50	10	13,125.00	10	13,125.00	0	-	0	-	0	-
869	pcs	Dental Syringes	3,675.00	0	0.00	0	0.00	0	-	0	-	0	-
870	unit	Instrument Sterilizer, electric, table top	36,750.00	0	0.00	0	0.00	0	-	0	-	0	-
871	pcs	No. 286 Bicuspid & incisor root upper forcep (SMIC)'	6,825.00	0	0.00	0	0.00	0	-	0	-	0	-
872	pcs	No.65 Incisor & Root upper Forcep (SMIC)	7,350.00	0	0.00	0	0.00	0	-	0	-	0	-
873	pcs	No.88 L-2 1st & 2nd Molar, Upper Left Forcep (SMIC)	7,350.00	0	0.00	0	0.00	0	-	0	-	0	-
874	pcs	No. 88 R-2 1st & 2nd molar, upper Right Forcep (SMIC)	7,350.00	0	0.00	0	0.00	0	-	0	-	0	-
875	unit	Sterilizer, bath type	36,750.00	0	0.00	0	0.00	0	-	0	-	0	-
		PHYSICAL THERAPY											
876	sets	Dumbbells	5,250.00	0	0.00	0	0.00	0	-	0	-	0	-
877	pieces	ERGO for Upper Limbs	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
878	pieces	Gymball	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
879	sets	HMP	3,675.00	0	0.00	0	0.00	0	-	0	-	0	-
880	unit	IRR/UVR	78,750.00	0	0.00	0	0.00	0	-	0	-	0	-
881	unit	NK Table	52,500.00	0	0.00	0	0.00	0	-	0	-	0	-
882	unit	Parrafin	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
883	unit	Traction, Chattanooga	21,000.00	0	0.00	0	0.00	0	-	0	-	0	-
884	unit	Treadmill	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
885	unit	Ultrasound, Chattonaga	105,000.00	0	0.00	0	0.00	0	-	0	-	0	-
886	sets	Weights	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
887	pcs	Blackbox	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
		RADIOLOGY											
888	unit	Portable X-Ray, 100ma, quantum, usa made	21,000.00	0	0.00	0	0.00	0	-	0	-	0	-
		Additional Various Supplies											
889	bottles	20 Liters Dilliment	30,800.00	11	338,800.00	3	92,400.00	6	184,800.00	2	61,600.00	0	-
890	liters	36 Intensiv-X 1L; Instrument & Surface Disinfectant	8,762.00	24	210,288.00	6	52,572.00	6	52,572.00	6	52,572.00	6	52,572.00
891	boxes	4 Terabytes Portable Hard Drive - Ultra image Archiving		1	0.00	1	0.00	0	-	0	-	0	-
892		5 Part Control		0	0.00	0	0.00	0	-	0	-	0	-
893	unit	Airborne Disinfectant Machine (Aseptanios AD/Sanosil Q-Jet Fogging Machine)	500,000.00	1	500,000.00	1	500,000.00	0	-	0	-	0	-
894	bots	Acid Concentrate, 5L		0	0.00	0	0.00	0	-	0	-	0	-
895	unit	Adult with Complete Accessories, Ambu Bag	9,500.00	6	57,000.00	6	57,000.00	0	-	0	-	0	-
896	unit	Pedia with Complete Accessories, Ambu Bag	4,750.00	4	19,000.00	4	19,000.00	0	-	0	-	0	-
897	boxes	AFB Stain Set	500.00	1	500.00	1	500.00	0	-	0	-	0	-
898	boxes	AFP	17,043.00	14	238,602.00	4	68,172.00	3	51,129.00	3	51,129.00	4	68,172.00
899	unit	Agglutination Viewer	13,125.00	1	13,125.00	1	13,125.00	0	-	0	-	0	-
900		Air Purifier/Disinfectant, Plasma Technology, Med Pro M	35,000.00	14	490,000.00	14	490,000.00	0	-	0	-	0	-
901	bots	Alcohol 95%, 1000ml	750.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
902	bots	Alcohol Denatured 1000ml	750.00	0	0.00	0	0.00	0	-	0	-	0	-
903	bottles	Alkaflush 1L	29,850.00	68	2,029,800.00	17	507,450.00	17	507,450.00	17	507,450.00	17	507,450.00
904	bottle	Alkaflush -VD	29,850.00	6	179,100.00	2	59,700.00	1	29,850.00	2	59,700.00	1	29,850.00
905	unit	Aluminum Chart Holder	309.00	50	15,450.00	50	15,450.00	0	-	0	-	0	-
906	sets	Amniotone	500.00	4	2,000.00	1	500.00	1	500.00	0	-	2	1,000.00
907	boxes	Antigen (Abbott)	10,000.00	120	1,200,000.00	30	300,000.00	30	300,000.00	30	300,000.00	30	300,000.00
908	boxes	Antigen Covid 19 Rapid Test Device (Nasopharyngeal) Abbott	21,700.00	240	5,208,000.00	60	1,302,000.00	60	1,302,000.00	60	1,302,000.00	60	1,302,000.00
909	sets	Anti -Globulin	2,750.00	6	16,500.00	2	5,500.00	1	2,750.00	2	5,500.00	1	2,750.00
910	boxes	Anti-HAV	10,465.00	12	125,580.00	3	31,395.00	3	31,395.00	3	31,395.00	3	31,395.00
911	boxes	Anti-HCV		12	0.00	3	0.00	3	-	3	-	3	-
912	bottls	Anti Sera	2,010.00	5	10,050.00	5	10,050.00	0	-	0	-	0	-
913	unit	Autoclave (Chamber Capacity: 23 cm x 41cm)	53,000.00	1	53,000.00	1	53,000.00	0	-	0	-	0	-
914	unit	Autoclave/Instrument Sterelizer, 150 liter, horizontal type	450,000.00	1	450,000.00	1	450,000.00	0	-	0	-	0	-
915	unit	Autoclave/Instrument Sterelizer, 400 liter, horizontal type	450,000.00	1	450,000.00	1	450,000.00	0	-	0	-	0	-
916	sets	Automatic Pipettor (10ul, 100ul, 1000ul)	50,000.00	2	100,000.00	1	50,000.00	0	-	1	50,000.00	0	-
917	unit	Automatic Processor	1,100,000.00	1	1,100,000.00	1	1,100,000.00	0	-	0	-	0	-
918	unit	Automatic X-Ray Film Processor	250,000.00	1	250,000.00	1	250,000.00	0	-	0	-	0	-
919	piece	Ampule Opener, Heavy Duty	15,450.00	2	30,900.00	1	15,450.00	1	15,450.00	0	-	0	-
920	unit	Anesthesia Machine, G.E., Datex Ohmeda	1,500,000.00	1	1,500,000.00	1	1,500,000.00	0	-	0	-	0	-
921	unit	B-HCG	12,897.00	2	25,794.00	1	12,897.00	0	-	0	-	1	12,897.00
922	boxes	Baby Bracelet Tag Pedia	185.00	10	1,850.00	10	1,850.00	0	-	0	-	0	-
923	boxes	Baby Bracelet Tag Adult	185.00	10	1,850.00	10	1,850.00	0	-	0	-	0	-
924		Bact/Alert 3D 120 Machine (Fully Automated Microbial Detection System for Blood and Sterile Body Fluids), VITEC 2 Compact 15 (Automated Pphenotypic Identification and Susceptibility Testing for all Bacteria and Yeast) Package includes Haier Biosafety cabinet HR 40a2(Class II Type A2) LK Lab Brand, Heating BLockm Digital Plate Stirrer, Incubator, Force Convection Oven Standard Type, Autoclave(60L), UPS/AVR and other attachments for complete operation including initial reagents for its operation	19,000,000.00	1	19,000,000.00	1	19,000,000.00	0	-	0	-	0	-
925		Bandage Scissors	1,500.00	10	15,000.00	10	15,000.00	0	-	0	-	0	-
926		Bassinet with trolley, Pedigo P1110	39,000.00	14	546,000.00	14	546,000.00	0	-	0	-	0	-
927		Bassinet withstand and trolley	39,000.00	2	78,000.00	2	78,000.00	0	-	0	-	0	-
928	sets	BC3D Control	22,500.00	10	225,000.00	10	225,000.00	0	-	0	-	0	-
929		Beaker 100ml	500.00	7	3,500.00	7	3,500.00	0	-	0	-	0	-
930		Beaker 250ml	600.00	5	3,000.00	5	3,000.00	0	-	0	-	0	-
931		Beaker 500ml	1,000.00	5	5,000.00	5	5,000.00	0	-	0	-	0	-
932	pcs	Beaker 600ml	350.00	3	1,050.00	3	1,050.00	0	-	0	-	0	-
933	pcs	Beaker 1000ml	300.00	2	600.00	2	600.00	0	-	0	-	0	-
934	pcs	Bed Pan, Female, Plasic	150.00	320	48,000.00	130	19,500.00	30	4,500.00	130	19,500.00	30	4,500.00
935	unit	Bedside Table	4,500.00	4,500	20,250,000.00	4,500	20,250,000.00	0	-	0	-	0	-
936	units	Bedside Table Fornica with Center Drawer, Heavy Duty	4,120.00	50	206,000.00	50	206,000.00	0	-	0	-	0	-
937		Bedside Table with drawer, cabinet and casters	3,500.00	200	700,000.00	200	700,000.00	0	-	0	-	0	-
938	sets	BP Cuff, inflation bag, adult, Airflow Control Valve and rubber bulb, Baumanometer	5,900.00	80	472,000.00	20	118,000.00	20	118,000.00	20	118,000.00	20	118,000.00
939	sets	BP Cuff, inflation bag, pedia, Airflow Control Valve and rubber bulb, Baumanometer	5,900.00	20	118,000.00	10	59,000.00	0	-	10	59,000.00	0	-
940	sets	BP Cuff, inflation bag, neonate, Airflow Control Valve and rubber bulb, Baumanometer	5,900.00	10	59,000.00	5	29,500.00	0	-	5	29,500.00	0	-
941		BP Cuff Adult w/ inflation bag and bulb, Baumanometer Brand	1,030.00	86	88,580.00	29	29,870.00	19	19,570.00	29	29,870.00	9	9,270.00
942	sets	BP Cuff Pedia w/ Inflation bag and bulb, baumanometer brand	1,100.00	12	13,200.00	3	3,300.00	3	3,300.00	3	3,300.00	3	3,300.00
943	sets	BP Cuff neonate w/ inflation bag and bulb, baumanometer brand	1,100.00	12	13,200.00	3	3,300.00	3	3,300.00	3	3,300.00	3	3,300.00
944	piece	BP Cuff Neonate, Baumanometer Brand	350.00	26	9,100.00	8	2,800.00	6	2,100.00	6	2,100.00	6	2,100.00
945	piece	BP Cuff Pedia w/ Inflation Bag and Bulb	1,030.00	72	74,160.00	21	21,630.00	18	18,540.00	18	18,540.00	15	15,450.00
946	bots	Bicarbonate, 10L		0	0.00	0	0.00	0	-	0	-	0	-
947		Biomedical Freezer 360liters - 10 to -40 degree celcius with AVR	250,000.00	1	250,000.00	1	250,000.00	0	-	0	-	0	-
948		Bleeding Chair	3,500.00	1	3,500.00	1	3,500.00	0	-	0	-	0	-
949	bxes	Blood Bag 30's, Terumo Triple	26,400.00	10	264,000.00	5	132,000.00	0	-	5	132,000.00	0	-
950	bxes	Blood Bag, Terumo, 30's Double	26,400.00	0	0.00	0	0.00	0	-	0	-	0	-
951	unit	Blood Chemistry Analyzer/Machine	95,000.00	1	95,000.00	1	95,000.00	0	-	0	-	0	-
952		Blood Cooler, 50 packs	2,500.00	1	2,500.00	1	2,500.00	0	-	0	-	0	-
953	trays	Blood Collecting Tube, Blue Top 1.8 x 100's		36	0.00	9	0.00	9	-	9	-	9	-
954	trays	Blood Collecting Tube, Red Top Plain	800.00	30	24,000.00	30	24,000.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
955	packs	Blood Collecting Tube, Yellow Top 4ml x 100's	1,015.00	130	131,950.00	33	33,495.00	32	32,480.00	32	32,480.00	33	33,495.00
956	unit	Blood Collection Mixer	13,125.00	0	0.00	0	0.00	0	-	0	-	0	-
957	sets	Blood Glucose Meter (Easy Touch)	3,080.00	6	18,480.00	2	6,160.00	1	3,080.00	2	6,160.00	1	3,080.00
958	bxes	Blood Lancet, 100's	1,500.00	36	54,000.00	9	13,500.00	9	13,500.00	9	13,500.00	9	13,500.00
959		Blood Transportation cooler box with trolley, 50 bags capacity	7,500.00	3	22,500.00	3	22,500.00	0	-	0	-	0	-
960	vial	Blood Typing Sera Anti A, 10ml	1,883.00	148	278,684.00	37	69,671.00	37	69,671.00	37	69,671.00	37	69,671.00
961	vial	Blood Typing Sera Anti B, 10ml	1,830.00	96	175,680.00	24	43,920.00	24	43,920.00	24	43,920.00	24	43,920.00
962	vial	Blood Typing Sera Anti D, 10ml	1,667.50	160	266,800.00	40	66,700.00	40	66,700.00	40	66,700.00	40	66,700.00
963	boxes	Blood Urea Nitrogen Reagent (Greiner GA 200)	102,830.00	12	1,233,960.00	3	308,490.00	3	308,490.00	3	308,490.00	3	308,490.00
964	pcs	Bloodlines		0	0.00	0	0.00	0	-	0	-	0	-
965	kits	Boditech Ichroma Covid-19 Antigen	550.00	6,000	3,300,000.00	1,500	825,000.00	1,500	825,000.00	1,500	825,000.00	1,500	825,000.00
966	botls	Brilliant Green Bile Broth 2%, 500 grams, Merck	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
967	pcs	Brilliant Green Lactose Bile Broth 1000g	3,920.00	2	7,840.00	0	0.00	2	7,840.00	0	-	0	-
968	boxes	BS Glucose	77,000.00	22	1,694,000.00	7	539,000.00	5	385,000.00	6	462,000.00	4	308,000.00
969	unit	BUA	91,530.00	23	2,105,190.00	5	457,650.00	5	457,650.00	5	457,650.00	8	732,240.00
970	unit	BUN	102,830.00	11	1,131,130.00	2	205,660.00	2	205,660.00	2	205,660.00	5	514,150.00
971		CA Electrode	30,000.00	10	300,000.00	6	180,000.00	0	-	1	30,000.00	3	90,000.00
972	bottles	CE Cleanser	3,000.00	7	21,000.00	1	3,000.00	1	3,000.00	1	3,000.00	4	12,000.00
973	pcs	Cadaver Bag Adult (unimex)	30,000.00	1,023	30,690,000.00	270	8,100,000.00	250	7,500,000.00	250	7,500,000.00	253	7,590,000.00
974	pcs	Cadaver Bag Pedia (unimex)	15,000.00	513	7,695,000.00	260	3,900,000.00	250	3,750,000.00	0	-	3	45,000.00
975	pieces	Calibrator		12	0.00	3	0.00	3	-	3	-	3	-
976		Candle Jars	50.00	10	500.00	10	500.00	0	-	0	-	0	-
977		Captain Chair, Hydraulic, rotating	3,500.00	6	21,000.00	6	21,000.00	0	-	0	-	0	-
978	gallons	Carbon Dioxide Absorber	500.00	5	2,500.00	5	2,500.00	0	-	0	-	0	-
979	pieces	Cassette 10x12 w/ intensifying screen	2,000.00	10	20,000.00	10	20,000.00	0	-	0	-	0	-
980	pieces	Cassette 11x14 w/ intensifying screen	2,000.00	9	18,000.00	9	18,000.00	0	-	0	-	0	-
981		Cassette 14x14 w/ intensifying screen	20,000.00	2	40,000.00	2	40,000.00	0	-	0	-	0	-
982	pieces	Cassette 14x17 w/ intensifying screen	2,000.00	8	16,000.00	8	16,000.00	0	-	0	-	0	-
983	unit	Cautery Machine (zues 400/200)	391,400.00	1	391,400.00	0	0.00	1	391,400.00	0	-	0	-
984	pcs	Cautery Pencil, Hand Control, PVC Cable w/ Coated Electrode	750.00	200	150,000.00	100	75,000.00	0	-	100	75,000.00	0	-
985		Ceasarian Set; 156pcs Instrument and Tray	85,000.00	1	85,000.00	1	85,000.00	0	-	0	-	0	-
986	unit	Ceiling Converted Operating Room Light	463,500.00	1	463,500.00	1	463,500.00	0	-	0	-	0	-
987		Ceiling Type 500MA X-Ray Machine	3,990,520.00	1	3,990,520.00	1	3,990,520.00	0	-	0	-	0	-
988		Central Locking System, Detachable foot and head handle with portable Medical Oxygen Tank and Regulator	250,000.00	2	500,000.00	2	500,000.00	0	-	0	-	0	-
989	piece	Cervical Collar Small	927.00	10	9,270.00	4	3,708.00	2	1,854.00	4	3,708.00	0	-
990	piece	Cervical Collar Medium	927.00	10	9,270.00	4	3,708.00	2	1,854.00	4	3,708.00	0	-
991	piece	Cervical Collar Large	927.00	10	9,270.00	4	3,708.00	2	1,854.00	4	3,708.00	0	-
992	piece	Chest Tube Fr. 28	15.00	60	900.00	20	300.00	10	150.00	20	300.00	10	150.00
993	piece	Chest Tube Fr. 32	15.00	60	900.00	20	300.00	10	150.00	20	300.00	10	150.00
994	piece	Chest Tube Fr. 34	15.00	60	900.00	20	300.00	10	150.00	20	300.00	10	150.00
995	piece	Chest Tube Fr. 36	15.00	60	900.00	20	300.00	10	150.00	20	300.00	10	150.00
996	boxes	CRP FIA	12,604.00	2	25,208.00	1	12,604.00	0	-	1	12,604.00	0	-
997	boxes	CRP w/ Buffer	12,604.00	14	176,456.00	4	50,416.00	3	37,812.00	3	37,812.00	4	50,416.00
998	unit	Chemistry Analyzer fully automated	1,030,000.00	1	1,030,000.00	1	1,030,000.00	0	-	0	-	0	-
999	sets	Chemistry Control Normal (Greiner GA 200)	1,500.00	4	6,000.00	2	3,000.00	1	1,500.00	1	1,500.00	0	-
1000	sets	Chemistry Control Pathogenic (Greiner GA 200)	1,500.00	4	6,000.00	2	3,000.00	1	1,500.00	1	1,500.00	0	-
1001		Chemistry Control Calibrator-M (Greiner GA 200)	123,200.00	4	492,800.00	2	246,400.00	1	123,200.00	1	123,200.00	0	-
1002	gallons	Chlorine Hydroxide (Organik)	1,500.00	20	30,000.00	10	15,000.00	0	-	10	15,000.00	0	-
1003	bottles	Cholesterol Reagent	10,267.00	18	184,806.00	5	51,335.00	4	41,068.00	5	51,335.00	4	41,068.00
1004		Cl Electrode	30,000.00	7	210,000.00	6	180,000.00	0	-	1	30,000.00	0	-
1005	boxes	Clean Gloves Non Sterile	500.00	20	10,000.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00
1006	bottles	Cleanser	1,650.00	17	28,050.00	5	8,250.00	10	16,500.00	2	3,300.00	0	-
1007	boxes	Ck-mb	16,100.00	13	209,300.00	4	64,400.00	3	48,300.00	3	48,300.00	3	48,300.00
1008	boxes	CKMB HCG FIA	16,100.00	2	32,200.00	1	16,100.00	0	-	1	16,100.00	0	-
1009	bottles	Cle P Cleanser 50ml		120	0.00	30	0.00	30	-	30	-	30	-
1010	bottles	Cleaning Solution		12	0.00	3	0.00	3	-	3	-	3	-
1011		Clinical Centrifuge, Carbonless, digital, 12 Placer	75,000.00	1	75,000.00	1	75,000.00	0	-	0	-	0	-
1012	boxes	Clinical Microscopy		12	0.00	3	0.00	3	-	3	-	3	-
1013	unit	Coagulation Machine	500,000.00	1	500,000.00	1	500,000.00	0	-	0	-	0	-
1014	unit	Coagulation Machine Analyzer	35,868.84	1	35,868.84	1	35,868.84	0	-	0	-	0	-
1015	unit	Computed Radiography System (Band: Seimes, Type: Digital)	800,000.00	1	800,000.00	1	800,000.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1016	sets	Contact Gonad Shields	30,000.00	2	60,000.00	2	60,000.00	0	-	0	-	0	-
1017	sets	Control N & P	15,400.00	8	123,200.00	2	30,800.00	2	30,800.00	2	30,800.00	2	30,800.00
1018	sets	Control		12	0.00	3	0.00	3	-	3	-	3	-
1019	piece	Coupling Jar	422.50	2	845.00	2	845.00	0	-	0	-	0	-
1020	pieces	Cotton Holder	300.00	1	300.00	1	300.00	0	-	0	-	0	-
1021	unit	Coverall Suit PPE w/ accessories (Face Mask KN95, Face Shield, Examination Gloves, Head Cover, Isolation Gown & Shoe Cover)	1,749.99	6,000	10,499,940.00	1,500	2,624,985.00	1,500	2,624,985.00	1,500	2,624,985.00	1,500	2,624,985.00
1022	pcs	Coverall Suit PPE	395.00	0	0.00	0	0.00	0	-	0	-	0	-
1023	pieces	Coverall	250.00	1,000	250,000.00	300	75,000.00	300	75,000.00	300	75,000.00	100	25,000.00
1024	packs	Coverall Slip (Truelab)	52.80	24	1,267.20	6	316.80	6	316.80	6	316.80	6	316.80
1025	boxes	Covid 19 Ag Rapid Test Device (Nasopharyngeal), 25's	434.00	50	21,700.00	25	10,850.00	0	-	25	10,850.00	0	-
1026	pcs	Covid Kit	600.00	600	360,000.00	150	90,000.00	150	90,000.00	150	90,000.00	150	90,000.00
1027	kits	Creatinine 200ml, ERBA	8,250.00	2	16,500.00	1	8,250.00	0	-	1	8,250.00	0	-
1028	bottles	Creatinine Reagent	8,475.00	40	339,000.00	10	84,750.00	10	84,750.00	10	84,750.00	10	84,750.00
1029		Cutgut Chromic 2/0 w/ 30mm (cutting needle), Ethicon	1,969.00	240	472,560.00	60	118,140.00	60	118,140.00	60	118,140.00	60	118,140.00
1030		De-Humidifier, Heavy Duty, 158 liters	65,000.00	1	65,000.00	1	65,000.00	0	-	0	-	0	-
1031	bxes	Dengue Combo, 10's	3,400.00	0	0.00	0	0.00	0	-	0	-	0	-
1032	boxes	Dengue Dut (ig6 igm)		12	0.00	3	0.00	3	-	3	-	3	-
1033	botls	Decosept 1L; Hand Disinfectant	2,400.00	160	384,000.00	40	96,000.00	40	96,000.00	40	96,000.00	40	96,000.00
1034	boxes	Dengue N5n		2	0.00	2	0.00	0	-	0	-	0	-
1035	unit	Dental Pick-Up Forceps	2,000.00	0	0.00								
1036		Deproteinizer	9,000.00	8	72,000.00	2	18,000.00	2	18,000.00	2	18,000.00	2	18,000.00
1037	piece	Desktop Computer - for ultra sound section		1	0.00	1	0.00	0	-	0	-	0	-
1038	bottles	Detergent H 1L	27,000.00	44	1,188,000.00	11	297,000.00	11	297,000.00	11	297,000.00	11	297,000.00
1039	boxes	DF Diluent		0	0.00	0	0.00	0	-	0	-	0	-
1040	unit	DF5 Diluent 20l	33,000.00	61	2,013,000.00	15	495,000.00	15	495,000.00	15	495,000.00	16	528,000.00
1041	unit	DF5 Lyse EO 1	23,500.00	61	1,433,500.00	15	352,500.00	15	352,500.00	15	352,500.00	16	376,000.00
1042	unit	DF5 HGB Lyse 200ml	24,000.00	13	312,000.00	3	72,000.00	3	72,000.00	3	72,000.00	4	96,000.00
1043	unit	DF5 Lyse EO II	24,000.00	84	2,016,000.00	21	504,000.00	21	504,000.00	21	504,000.00	21	504,000.00
1044	unit	DF5 Cleanser 50ml	13,000.00	12	156,000.00	3	39,000.00	3	39,000.00	3	39,000.00	3	39,000.00
1045	bottle	DF5 Lyse HGB, 500ml	23,500.00	48	1,128,000.00	12	282,000.00	12	282,000.00	12	282,000.00	12	282,000.00
1046	bottles	Diluent 20ltrs., GCMEDD	30,800.00	60	1,848,000.00	15	462,000.00	15	462,000.00	15	462,000.00	15	462,000.00
1047	unit	BC 5D Control	22,500.00	8	180,000.00	2	45,000.00	2	45,000.00	2	45,000.00	2	45,000.00
1048	units	D&C Set - Vaginal Speculum, Hysterometer 1pc, ovum forcep 1pc, tenacular forcep 1pc, Posterio vaginal retractor 1 pc, Sharp curette, S, M, L 3pcs, Dull curette, S, M, L 3 pcs, Hegars Dilator 1pc	41,200.00	6	247,200.00	6	247,200.00	0	-	0	-	0	-
1049	piece	Dark Room Safe Light		1	0.00	1	0.00	0	-	0	-	0	-
1050	unit	Defibrillator	140,000.00	3	420,000.00	3	420,000.00	0	-	0	-	0	-
1051		Defibrillator, Philips Heart Start XL	175,000.00	5	875,000.00	5	875,000.00	0	-	0	-	0	-
1052	unit	Delivery Room Table	700,000.00	1	700,000.00	1	700,000.00	0	-	0	-	0	-
1053		Delivery Room Table, Electro/Hydraulic	1,750,000.00	1	1,750,000.00	1	1,750,000.00	0	-	0	-	0	-
1054	unit	DR Light - Portable	33,000.00	1	33,000.00	1	33,000.00						
1055	piece	Dental Chissel	1,000.00	1	1,000.00	1	1,000.00	0	-	0	-	0	-
1056	unit	Dental Compressor	1,500.00	1	1,500.00	1	1,500.00	0	-	0	-	0	-
1057	piece	Dental Mallet	2,000.00	1	2,000.00	1	2,000.00	0	-	0	-	0	-
1058	unit	Dental Unit with Complete Accessories	500,000.00	1	500,000.00	1	500,000.00	0	-	0	-	0	-
1059		Dialyzer Cap LOPS 18 B Braun	500.00	120	60,000.00	30	15,000.00	30	15,000.00	30	15,000.00	30	15,000.00
1060	pcs	Diagnostic Set	25,000.00	2	50,000.00	2	50,000.00	0	-	0	-	0	-
1061	pcs	Digital Thermometer / Alcohol Thermometer (Darkroom Thermometer)	500.00	2	1,000.00	2	1,000.00	0	-	0	-	0	-
1062	unit	Digital weighing Scale, calibrated 500 grams	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
1063	piece	Diluent A		36	0.00	9	0.00	9	-	9	-	9	-
1064	pieces	Direct Bilirubin	26,910.00	12	322,920.00	3	80,730.00	3	80,730.00	3	80,730.00	3	80,730.00
1065		Disposable Glass (Clear)	1,200.00	600	720,000.00	150	180,000.00	150	180,000.00	150	180,000.00	150	180,000.00
1066	boxes	Disposable Face Mask x 50's tie on	337.75	500	168,875.00	126	42,556.50	126	42,556.50	125	42,218.75	123	41,543.25
1067	boxes	Disposable Face Mask x 100's, Ear Loop w/ Rubber String	104.02	1,000	104,020.00	300	31,206.00	300	31,206.00	200	20,804.00	200	20,804.00
1068	boxes	Disposable Syringe w/ Needle 50ml. X 100's TERUMO	550.00	50	27,500.00	20	11,000.00	20	11,000.00	10	5,500.00	0	-
1069	gals	Distilled Water, 7 liters; Wilkins/Absolute		20	0.00	20	0.00	0	-	0	-	0	-
1070	units	Doppler Huntilegh UK	43,260.00	3	129,780.00	3	129,780.00	0	-	0	-	0	-
1071		Droplight	7,500.00	20	150,000.00	20	150,000.00	0	-	0	-	0	-
1072	unit	Dry Bath	55,000.00	2	110,000.00	2	110,000.00	0	-	0	-	0	-
1073	unit	Dry Incubator	157,500.00	0	0.00	0	0.00	0	-	0	-	0	-
1074	pcs	Durham Tube; 10mm x 75 mm		500	0.00	500	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1075	pcs	Durham Tube 6x50	300.00	3	900.00	1	300.00	1	300.00	1	300.00	0	-
1076	unit	Dutch cal M Calibrator	31,000.00	2	62,000.00	1	31,000.00	0	-	1	31,000.00	0	-
1077	unit	Dutch Trol N Control	45,000.00	2	90,000.00	1	45,000.00	0	-	1	45,000.00	0	-
1078	unit	Dutch Trol P Control	45,000.00	2	90,000.00	1	45,000.00	0	-	1	45,000.00	0	-
1079	vial	Dutchrol M	31,000.00	23	713,000.00	11	341,000.00	11	341,000.00	1	31,000.00	0	-
1080	vial	Dutchrol N	45,000.00	13	585,000.00	11	495,000.00	1	45,000.00	1	45,000.00	0	-
1081	vial	Dutchrol P	45,000.00	13	585,000.00	11	495,000.00	1	45,000.00	1	45,000.00	0	-
1082	botls	EC Broth, 500 grams, Merck	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
1083	pcs	EC Medium	7,950.00	1	7,950.00	0	0.00	1	7,950.00	0	-	0	-
1084	unit	E Cart Movable	50,000.00	4	200,000.00	4	200,000.00	0	-	0	-	0	-
1085	unit	ECH Machine with Reading	566,500.00	2	1,133,000.00	1	566,500.00	1	566,500.00	0	-	0	-
1086		ECG Machine, Multi Channel	42,000.00	6	252,000.00	6	252,000.00	0	-	0	-	0	-
1087		ECG Machine, Multi Channel, Cardisuny C120	42,000.00	2	84,000.00	2	84,000.00	0	-	0	-	0	-
1088	rolls	ECG Paper, 210mm x 10m	115.00	100	11,500.00	25	2,875.00	25	2,875.00	25	2,875.00	25	2,875.00
1089	units	EENT Diagnostic Set with Ophthalmoscope and Otoscope	28,000.00	7	196,000.00	3	84,000.00	1	28,000.00	2	56,000.00	1	28,000.00
1090	trays	EDTA Evacuated Tube	1,500.00	100	150,000.00	20	30,000.00	20	30,000.00	30	45,000.00	30	45,000.00
1091	bxes	EDTA Blood Collecting Tube, Yellow top 3ml x 100's	1,500.00	104	156,000.00	26	39,000.00	26	39,000.00	26	39,000.00	26	39,000.00
1092	trays	EDTA Microtainers Tube	1,500.00	48	72,000.00	12	18,000.00	12	18,000.00	12	18,000.00	12	18,000.00
1093	rools	Elastic Bandages 5" x 6yards	165.00	12	1,980.00	3	495.00	3	495.00	3	495.00	3	495.00
1094	rolls	Elastic Bandges 6" x 6 yards	155.00	1,000	155,000.00	250	38,750.00	250	38,750.00	250	38,750.00	250	38,750.00
1095	unit	Electric Cautery Excalibur Brand	721,000.00	1	721,000.00	1	721,000.00	0	-	0	-	0	-
1096		Electric Sterelizer, Model STE 18E	30,000.00	2	60,000.00	2	60,000.00	0	-	0	-	0	-
1097		Electrodes CL	30,000.00	2	60,000.00	1	30,000.00	0	-	1	30,000.00	0	-
1098		Electrodes K	30,000.00	2	60,000.00	1	30,000.00	0	-	1	30,000.00	0	-
1099		Electrodes NA	30,000.00	2	60,000.00	1	30,000.00	0	-	1	30,000.00	0	-
1100	unit	Electrodes Ref	30,000.00	2	60,000.00	1	30,000.00	0	-	1	30,000.00	0	-
1101	unit	Electrodes iCA	30,000.00	2	60,000.00	1	30,000.00	0	-	1	30,000.00	0	-
1102	unit	Electrolyte Analyzer	200,000.00	25	5,000,000.00	7	1,400,000.00	6	1,200,000.00	6	1,200,000.00	6	1,200,000.00
1103	sets	Electrolytes Control Normal	1,000.00	4	4,000.00	2	2,000.00	1	1,000.00	1	1,000.00	0	-
1104	sets	Electrolytes Control Pathogenic	1,000.00	4	4,000.00	2	2,000.00	1	1,000.00	1	1,000.00	0	-
1105	box	Electrolytes Reagent	3,850.00	2	7,700.00	1	3,850.00	0	-	1	3,850.00	0	-
1106	botls	EMB Agar, 500 grams, Merck	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
1107	pcs	Endotracheal Tube 6.5, 10's w/ Cuff	136.25	20	2,725.00	20	2,725.00	0	-	0	-	0	-
1108		Endotracheal Tube 8.0, 10's w/ Cuff	185.00	100	18,500.00	100	18,500.00	0	-	0	-	0	-
1109	pcs	Erlenmeyer Flask 500ml	800.00	2	1,600.00	0	0.00	2	1,600.00	0	-	0	-
1110	pcs	Erlenmeyer Flask 100ml	500.00	2	1,000.00	0	0.00	2	1,000.00	0	-	0	-
1111	piece	Erma Control Normal		12	0.00	3	0.00	3	-	3	-	3	-
1112	piece	Erma Control Abnormal		12	0.00	3	0.00	3	-	3	-	3	-
1113		Examination Bed, Hamilton	12,500.00	11	137,500.00	11	137,500.00	0	-	0	-	0	-
1114	unit	Examination Lights, Drop Light	1,236.00	10	12,360.00	10	12,360.00	0	-	0	-	0	-
1115		Examination Light, LED	25,000.00	8	200,000.00	8	200,000.00	0	-	0	-	0	-
1116	bottles	EO1 1L		0	0.00	0	0.00	0	-	0	-	0	-
1117	bottles	EO2 200ml		0	0.00	0	0.00	0	-	0	-	0	-
1118	sets	Eram Control	15,400.00	20	308,000.00	20	308,000.00	0	-	0	-	0	-
1119	bxes	Examination Gloves S, 200's	550.00	512	281,600.00	133	73,150.00	123	67,650.00	123	67,650.00	133	73,150.00
1120	boxes	Examination Gloves Large, x 100's	1,498.46	1,000	1,498,460.00	300	449,538.00	300	449,538.00	300	449,538.00	100	149,846.00
1121	units	Examining Table with Stirrups	120,000.00	2	240,000.00	2	240,000.00	0	-	0	-	0	-
1122	pieces	Extension Tube (100CM)	79.75	50	3,987.50	10	797.50	10	797.50	10	797.50	20	1,595.00
1123	pieces	Face Shield	37.95	4,400	166,980.00	1,250	47,437.50	1,050	39,847.50	1,250	47,437.50	850	32,257.50
1124	boxes	FBS Reagent (Greiner GA 200)	2,844.00	12	34,128.00	3	8,532.00	3	8,532.00	3	8,532.00	3	8,532.00
1125	boxes	Feeding Tube	35.00	50	1,750.00	50	1,750.00	0	-	0	-	0	-
1126	pieces	Feeding Tube (OGT) fr.5	37.25	450	16,762.50	180	6,705.00	60	2,235.00	130	4,842.50	80	2,980.00
1127	pieces	Feeding Tube (OGT) fr.8	37.25	955	35,573.75	260	9,685.00	250	9,312.50	260	9,685.00	185	6,891.25
1128	gallons	Fermalin Solution 70%	800.00	0	0.00	0	0.00	0	-	0	-	0	-
1129	pcs	Fermentation Tube, 6x50mm	200.00	3	600.00	0	0.00	3	600.00	0	-	0	-
1130	bottles	Fiberglass Manual Processing Tank		60	0.00	15	0.00	15	-	15	-	15	-
1131	boxes	Finecare FT3 Kit	10,787.00	3	32,361.00	3	32,361.00	0	-	0	-	0	-
1132	boxes	Finecare FT4 Kit	1,500.00	3	4,500.00	3	4,500.00	0	-	0	-	0	-
1133	boxes	Finecare T3 Kit	1,500.00	3	4,500.00	3	4,500.00	0	-	0	-	0	-
1134	boxes	Finecare T4 Kit	1,500.00	3	4,500.00	3	4,500.00	0	-	0	-	0	-
1135	boxes	Finecare TSH Kit	1,500.00	3	4,500.00	3	4,500.00	0	-	0	-	0	-
1136	boxes	Finecare HBA1C Kit	1,500.00	4	6,000.00	2	3,000.00	1	1,500.00	1	1,500.00	0	-
1137	boxes	Finecare Trop-1 Kit	500.00	2	1,000.00	2	1,000.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1138	boxes	Finecare PSA Kit	500.00	2	1,000.00	2	1,000.00	0	-	0	-	0	-
1139	boxes	Finecare CRP Kit	500.00	2	1,000.00	2	1,000.00	0	-	0	-	0	-
1140	boxes	Finecare CK-MB Kit	500.00	2	1,000.00	2	1,000.00	0	-	0	-	0	-
1141	pcs	Fistula Needle (2pcs per patient w/ AVF Access)		0	0.00	0	0.00	0	-	0	-	0	-
1142		Florence Flasks	400.00	2	800.00	2	800.00	0	-	0	-	0	-
1143	piece	Florescent Lamp Starter - for Negastroscope use		60	0.00	15	0.00	15	-	15	-	15	-
1144	bxs	FOBT Kit (Fecal Occult Blood Test) 25's	2,500.00	2	5,000.00	1	2,500.00	0	-	1	2,500.00	0	-
1145	pieces	Foley Catheter 22 3way	70.00	50	3,500.00	20	1,400.00	10	700.00	10	700.00	10	700.00
1146	pieces	Foley Catheter 24 3way	70.00	50	3,500.00	20	1,400.00	10	700.00	10	700.00	10	700.00
1147	pieces	Forceps		4	0.00	2	0.00	0	-	2	-	0	-
1148	boxes	FT3	10,787.00	20	215,740.00	5	53,935.00	5	53,935.00	5	53,935.00	5	53,935.00
1149	boxes	FT4	10,787.00	22	237,314.00	6	64,722.00	5	53,935.00	6	64,722.00	5	53,935.00
1150		Fully Automated Coaglutination Machine, with Complete Accessories and Start up Reagents, Stago Europe	3,500,000.00	1	3,500,000.00	1	3,500,000.00	0	-	0	-	0	-
1151		Gemlit A/P Micro Hybeid anterior and posterior Composite	7,725.00	0	0.00	0	0.00	0	-	0	-	0	-
1152	unit	General X-Ray Machine (Rotating X-Ray Tube Movable Top)	1,000,000.00	2	2,000,000.00	2	2,000,000.00	0	-	0	-	0	-
1153	piece	Glass Ionomer Filling (Brand GC) & Tissue conditioner		1	0.00	1	0.00	0	-	0	-	0	-
1154	packs	Glass Slides Thick 25.4 x 76.2mm (Frosted) 72's	50.00	240	12,000.00	60	3,000.00	60	3,000.00	60	3,000.00	60	3,000.00
1155	unit	Glucometer with strips	7,500.00	4	30,000.00	4	30,000.00	0	-	0	-	0	-
1156	bottle	Glucose Drink 50mg	50.00	10	500.00	10	500.00	0	-	0	-	0	-
1157	bottle	Glucose Drink 75mg	50.00	10	500.00	10	500.00	0	-	0	-	0	-
1158	bottles	Glucose Reagent	8,250.00	20	165,000.00	5	41,250.00	5	41,250.00	5	41,250.00	5	41,250.00
1159	pieces	Goggles	169.95	700	118,965.00	200	33,990.00	200	33,990.00	200	33,990.00	100	16,995.00
1160	pcs	Gown		2,000	0.00	500	0.00	500	-	500	-	500	-
1161		Graduated Cylinder 200ml	500.00	10	5,000.00	10	5,000.00	0	-	0	-	0	-
1162		Graduated Cylinder 250ml	600.00	10	6,000.00	10	6,000.00	0	-	0	-	0	-
1163		Graduated Cylinder 50ml	300.00	10	3,000.00	10	3,000.00	0	-	0	-	0	-
1164	pcs	Graduated Pipettes 10ml	500.00	200	100,000.00	100	50,000.00	100	50,000.00	0	-	0	-
1165	pcs	Graduated Pipettes 5ml	500.00	200	100,000.00	100	50,000.00	100	50,000.00	0	-	0	-
1166	pcs	Graduated Pipettes 1ml	800.00	2	1,600.00	0	0.00	2	1,600.00	0	-	0	-
1167	boxes	Gram Stain Set	6,000.00	1	6,000.00	1	6,000.00	0	-	0	-	0	-
1168	pieces	Guide Wire	150.00	10	1,500.00	10	1,500.00	0	-	0	-	0	-
1169	piece	Gum Sperator	500.00	1	500.00	1	500.00	0	-	0	-	0	-
1170	bottles	Hair Blower - for film drying		1	0.00	1	0.00	0	-	0	-	0	-
1171		Hba1c	10,781.00	33	355,773.00	13	140,153.00	6	64,686.00	8	86,248.00	6	64,686.00
1172	boxes	Hbsag		72	0.00	18	0.00	18	-	18	-	18	-
1173	boxes	Hbsag Rapid Test	2,472.00	0	0.00	0	0.00	0	-	0	-	0	-
1174	bxs	HBsAg, 30's, SD Bioline	2,472.50	40	98,900.00	10	24,725.00	10	24,725.00	10	24,725.00	10	24,725.00
1175	boxes	HCG U/S	336.37	6	2,018.22	2	672.74	1	336.37	2	672.74	1	336.37
1176	bxs	HCV, Rapid Test, SD Bioline 100's	50,000.00	20	1,000,000.00	5	250,000.00	5	250,000.00	5	250,000.00	5	250,000.00
1177	boxes	HDL Reagent (Greiner GA 200)	93,900.00	12	1,126,800.00	3	281,700.00	3	281,700.00	3	281,700.00	3	281,700.00
1178	bottles	HDL-C Direct Reagent	7,825.00	12	93,900.00	3	23,475.00	3	23,475.00	3	23,475.00	3	23,475.00
1179	kits	Health emergency Meds. - Campolax Kit	14,500.00	1,500	21,750,000.00	375	5,437,500.00	375	5,437,500.00	375	5,437,500.00	375	5,437,500.00
1180	pcs	Head Cover		2,000	0.00	500	0.00	500	-	500	-	500	-
1181	bots	Heat & Acetic Acid, 500 ml	5,120.00	0	0.00	0	0.00	0	-	0	-	0	-
1182	boxes	Hemaquick	4,000.00	9	36,000.00	3	12,000.00	3	12,000.00	3	12,000.00	0	-
1183	sets	Hematology Conrol Low	1,500.00	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
1184	sets	Hematology Conrol Medium	1,500.00	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
1185	sets	Hematology Conrol High	1,500.00	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
1186	boxes	Hematology Reagent (Gepp30+)	3,000.00	36	108,000.00	15	45,000.00	9	27,000.00	6	18,000.00	6	18,000.00
1187	unit	Hematology Analyzer/Machine 5 parts	800,000.00	1	800,000.00	1	800,000.00	0	-	0	-	0	-
1188	unit	Hemalyzer	450,000.00	1	450,000.00	1	450,000.00	0	-	0	-	0	-
1189	pcs	Hemocue Micro Cuvette	50.00	0	0.00	0	0.00	0	-	0	-	0	-
1190	bottls	Hemocue Strips, 50's		48	0.00	12	0.00	12	-	12	-	12	-
1191	kits	Hemodialysis Catheter Kit	500.00	10	5,000.00	10	5,000.00	0	-	0	-	0	-
1192	bots	Heparin 25000iu/5ml (1 vial for Patients)		0	0.00	0	0.00	0	-	0	-	0	-
1193	sets	Hepatitis B Test kit		1	0.00	1	0.00	0	-	0	-	0	-
1194	bottles	HGB Lyse 500ml		0	0.00	0	0.00	0	-	0	-	0	-
1195	piece	Hi-Speed Bars	150.00	20	3,000.00	20	3,000.00	0	-	0	-	0	-
1196	pieces	High Flow Nasal Cannula	2,799.95	120	335,994.00	30	83,998.50	30	83,998.50	30	83,998.50	30	83,998.50
1197	bxs	HIV, SD Bioline, 100's	50,000.00	12	600,000.00	3	150,000.00	3	150,000.00	3	150,000.00	3	150,000.00
1198		Hospital Bed 3 cranks, with side rail, casters, foam with cover, Paramount	35,000.00	100	3,500,000.00	100	3,500,000.00	0	-	0	-	0	-
1199	unit	Hospital Bed Mechanical	18,000.00	26	468,000.00	26	468,000.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1200	pcs	Hospital Linen with Logo, Garterized	400.00	200	80,000.00	100	40,000.00	0	-	100	40,000.00	0	-
1201	gals	HLD PA 5L, High Level Instrument Disinfectant	14,218.00	20	284,360.00	5	71,090.00	5	71,090.00	5	71,090.00	5	71,090.00
1202	pieces	HPL		0	0.00	0	0.00	0	-	0	-	0	-
1203	kits	Hygiene Kit (For Covid Patients)		500	0.00	240	0.00	240	-	20	-	0	-
1204		Infant Incubator	750,000.00	1	750,000.00	1	750,000.00	0	-	0	-	0	-
1205	unit	Infrared Thermometer	500.00	20	10,000.00	10	5,000.00	0	-	10	5,000.00	0	-
1206	unit	Instrument Cabines	2,575.00	6	15,450.00	6	15,450.00	0	-	0	-	0	-
1207	unit	Instrument Table with Wheels	4,120.00	4	16,480.00	4	16,480.00	0	-	0	-	0	-
1208	boxes	ISE Electrolyte Reagent	5,000.00	24	120,000.00	6	30,000.00	6	30,000.00	6	30,000.00	6	30,000.00
1209	bottles	ISE Electrolytes Deproteinizer	9,000.00	12	108,000.00	3	27,000.00	3	27,000.00	3	27,000.00	3	27,000.00
1210	boxes	ISEPAK	38,250.00	5	191,250.00	5	191,250.00	0	-	0	-	0	-
1211		Isepak Reagent	38,250.00	0	0.00	0	0.00	0	-	0	-	0	-
1212	unit	Isepak Solution Pack Deproteinizer	38,250.00	24	918,000.00	6	229,500.00	6	229,500.00	6	229,500.00	6	229,500.00
1213	pcs	Isolation Gown		0	0.00	0	0.00	0	-	0	-	0	-
1214	pcs	I.V. Cannula ga. 26, B-BRAUN	49.00	5,000	245,000.00	1,300	63,700.00	1,500	73,500.00	1,500	73,500.00	700	34,300.00
1215	bot	IV Fluids Plain NSS (2L per patient)		0	0.00	0	0.00	0	-	0	-	0	-
1216	piece	IV Stand 4 Hooks	2,000.00	100	200,000.00	50	100,000.00	50	100,000.00	0	-	0	-
1217		I.V. Stand with four hooks and casters, Heavy Duty, Stainless	1,890.00	200	378,000.00	200	378,000.00	0	-	0	-	0	-
1218		I.V. Stand with four hooks , casters, stainless	6,500.00	5	32,500.00	5	32,500.00	0	-	0	-	0	-
1219		K Electrode	30,000.00	7	210,000.00	6	180,000.00	0	-	1	30,000.00	0	-
1220	boxes	KT Diluent	32,000.00	20	640,000.00	5	160,000.00	5	160,000.00	5	160,000.00	5	160,000.00
1221	pieces	KT Electrode	30,000.00	0	0.00	0	0.00	0	-	0	-	0	-
1222	bottle	KT Lyse, 500ml	34,000.00	24	816,000.00	6	204,000.00	6	204,000.00	6	204,000.00	6	204,000.00
1223	boxes	KT Lyse	34,000.00	30	1,020,000.00	8	272,000.00	11	374,000.00	6	204,000.00	5	170,000.00
1224	pcs	Laparotomy Sheet with Center Slit, 3 1/2 yards x 1 1/2 yards	550.00	80	44,000.00	40	22,000.00	0	-	40	22,000.00	0	-
1225		Laryngoscope, Fiber optic with complete set of baldes for pedia and adult	55,000.00	1	55,000.00	1	55,000.00	0	-	0	-	0	-
1226	unit	Laryngoscope with different sizes of baldes (set)	48,000.00	2	96,000.00	2	96,000.00	0	-	0	-	0	-
1227		Laryngoscope with Macintosh blades 0,1,2,3,4,5 fiber optic	55,000.00	6	330,000.00	6	330,000.00	0	-	0	-	0	-
1228	botls	Lauryl Tryptose Broth, 500 grams granulated, Merck	10,000.00	8	80,000.00	2	20,000.00	2	20,000.00	2	20,000.00	2	20,000.00
1229	pcs	Lauryl Tryptose Broth 1500grams	4,800.00	2	9,600.00	0	0.00	2	9,600.00	0	-	0	-
1230	unit	Lead Apron	15,000.00	5	75,000.00	5	75,000.00	0	-	0	-	0	-
1231	piece	Lead Glass 12 x 12 inches	5,150.00	2	10,300.00	2	10,300.00	0	-	0	-	0	-
1232	rolls	Leukoplast 2.5cm	499.25	400	199,700.00	100	49,925.00	100	49,925.00	100	49,925.00	100	49,925.00
1233	piece	Left and Right Elavator (Dental)	800.00	1	800.00	1	800.00	0	-	0	-	0	-
1234	cls	Limes	500.00	300	150,000.00	100	50,000.00	100	50,000.00	100	50,000.00	0	-
1235	piece	Long Nose Forcecp	5,000.00	4	20,000.00	2	10,000.00	1	5,000.00	1	5,000.00	0	-
1236	botls	Lube Spray 400ml; surgical instrument Lubricant	4,320.00	4	17,280.00	1	4,320.00	1	4,320.00	1	4,320.00	1	4,320.00
1237	pcs	Luminous Interval Timer/Digital Timer (Darkroom timer)	2,000.00	2	4,000.00	2	4,000.00	0	-	0	-	0	-
1238	pieces	Lya 1	21,250.00	36	765,000.00	9	191,250.00	9	191,250.00	9	191,250.00	9	191,250.00
1239	pieces	Lya 2	24,000.00	36	864,000.00	9	216,000.00	9	216,000.00	9	216,000.00	9	216,000.00
1240	pieces	Lya 3	24,000.00	24	576,000.00	6	144,000.00	6	144,000.00	6	144,000.00	6	144,000.00
1241	sets	Matress Foam 4"Thick, Uratex Class A, with leaetherette cover	250.00	100	25,000.00	0	0.00	0	-	100	25,000.00	0	-
1242	pcs	Magic Pillow	100.00	0	0.00	0	0.00	0	-	0	-	0	-
1243	pcs	Magnetic Stirrer		3	0.00	3	0.00	0	-	0	-	0	-
1244	pieces	Mattres w/ Cover Leatherette	7,000.00	100	700,000.00	100	700,000.00	0	-	0	-	0	-
1245		Mayo Instrument Table with tray, Stainless	32,000.00	8	256,000.00	8	256,000.00	0	-	0	-	0	-
1246		Mayo Table, stainless with casters	4,500.00	4	18,000.00	4	18,000.00	0	-	0	-	0	-
1247	pieces	Mayo Scissor Big	150.00	5	750.00	5	750.00	0	-	0	-	0	-
1248	unit	Mechanical Bed 2 Cranks with Mattress	10,000.00	100	1,000,000.00	100	1,000,000.00	0	-	0	-	0	-
1249	piece	Mechanical Timer	1,500.00	3	4,500.00	1	1,500.00	1	1,500.00	1	1,500.00	0	-
1250		Medical Oxygen Regulator	7,500.00	15	112,500.00	15	112,500.00	0	-	0	-	0	-
1251		Medical Oxygen Tank	17,900.00	10	179,000.00	10	179,000.00	0	-	0	-	0	-
1252		Medical Oxygen Tank, big	17,900.00	5	89,500.00	5	89,500.00	0	-	0	-	0	-
1253		Medical Oxygen Tank, portable, 20 pounds	13,500.00	2	27,000.00	2	27,000.00	0	-	0	-	0	-
1254		Medical Oxygen Trolley	14,500.00	1	14,500.00	1	14,500.00	0	-	0	-	0	-
1255	piece	METZ Scissors	6,000.00	5	30,000.00	5	30,000.00	0	-	0	-	0	-
1256	pieces	Mglyceride		0	0.00	0	0.00	0	-	0	-	0	-
1257	packs	Micro Hematocrit Capillary Tubes, Red	4,500.00	0	0.00	0	0.00	0	-	0	-	0	-
1258	unit	Microscope, olympus	78,750.00	2	157,500.00	2	157,500.00	0	-	0	-	0	-
1259	bottles	Mindray BC-3D Control L	6,050.00	4	24,200.00	1	6,050.00	2	12,100.00	1	6,050.00	0	-
1260	bottles	Mindray BC-3D Control N	6,050.00	4	24,200.00	1	6,050.00	2	12,100.00	1	6,050.00	0	-
1261	bottles	Mindray BC-3D Control H	6,050.00	4	24,200.00	1	6,050.00	2	12,100.00	1	6,050.00	0	-
1262		Minor Surgical Instrument	65,000.00	1	65,000.00	1	65,000.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1263	piece	Mirror Surgical Instrument Needle Holder 1pc, Blade Holder 1pc, May Scissor curve 1pc, Tissue forcep w/ teeth 2 pcs, Mosquito forcep curve 4 pcs, Mosquito forcep straight 3pcs, Allis forcep 2pcs, Stainless kidney basin 1pc.	36,050.00	6	216,300.00	6	216,300.00	0	-	0	-	0	-
1264		Mortuary Freezer, 2 Body Chamber (Stainless)	65,000.00	2	130,000.00	2	130,000.00	0	-	0	-	0	-
1265		Mortuary Hydraulic Body Lifter	355,000.00	1	355,000.00	1	355,000.00	0	-	0	-	0	-
1266	pieces	N95 Mask	150.00	5,000	750,000.00	1,300	195,000.00	1,300	195,000.00	1,300	195,000.00	1,100	165,000.00
1267		NA Electrode	30,000.00	7	210,000.00	6	180,000.00	0	-	1	30,000.00	0	-
1268	pieces	Nasogastric Tube fr. 19	3,600.00	120	432,000.00	30	108,000.00	30	108,000.00	30	108,000.00	30	108,000.00
1269	boxes	NBS Expanded New Born Screening	1,800.00	1,200	2,160,000.00	300	540,000.00	300	540,000.00	300	540,000.00	300	540,000.00
1270		Nebulizer Machine, Devilbiss, Model 5650P	9,604.00	10	96,040.00	10	96,040.00	0	-	0	-	0	-
1271	unit	Nebulizer Machine Pulmo Aide Heavy Duty	3,605.00	10	36,050.00	10	36,050.00	0	-	0	-	0	-
1272	unit	Negatoscope Film Viewer double frame	15,500.00	1	15,500.00	1	15,500.00	0	-	0	-	0	-
1273	unit	Newborn Hearing Screening Registry Cards	1,000.00	120	120,000.00	30	30,000.00	30	30,000.00	30	30,000.00	30	30,000.00
1274	unit	NIBP Pulse Oximeter	103,000.00	130	13,390,000.00	40	4,120,000.00	30	3,090,000.00	30	3,090,000.00	30	3,090,000.00
1275	pieces	Normal Control		12	0.00	3	0.00	3	-	3	-	3	-
1276	pcs	Nutrient Agar, 1000grams	2,700.00	3	8,100.00	0	0.00	3	8,100.00	0	-	0	-
1277	box	Nylon Suturing 3/O	2,000.00	5	10,000.00	1	2,000.00	1	2,000.00	1	2,000.00	2	4,000.00
1278	box	Nylon Suturing 4/O	2,000.00	5	10,000.00	1	2,000.00	1	2,000.00	1	2,000.00	2	4,000.00
1279	bottle	OGGT 50	500.00	12	6,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00
1280	bottle	OGGT 100	500.00	12	6,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00
1281	units	Oil Hydraulic Delivery Room OB Table, Specification, Dimension(x)(L)mm: whole size of table top 600 x 1,700mm, Leg Sec.: 480x500mm, Height of table top: app.800-1000mm, bac sec. 0-70 up, trendelenburg/reverse trendelen, Jinsol-Korea	391,400.00	2	782,800.00	2	782,800.00	0	-	0	-	0	-
1282	unit	Operating Room Light (Mounted)	40,000.00	2	80,000.00	2	80,000.00	0	-	0	-	0	-
1283	unit	Operating Room Table	180,000.00	1	180,000.00	1	180,000.00	0	-	0	-	0	-
1284		Operating Room Table, C-Arm Compatible, Electro/Hydraulic	2,000,000.00	1	2,000,000.00	1	2,000,000.00	0	-	0	-	0	-
1285	pieces	Operating Room Towel, Blue	200.00	20	4,000.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00
1286	sets	Papanicolaou	1,000.00	1	1,000.00	1	1,000.00	0	-	0	-	0	-
1287	pcs	Paratulle	110.00	400	44,000.00	100	11,000.00	100	11,000.00	100	11,000.00	100	11,000.00
1288	pieces	Pathologic Control		12	0.00	3	0.00	3	-	3	-	3	-
1289		Patient Monitor, Bionet BM7	175,000.00	9	1,575,000.00	9	1,575,000.00	0	-	0	-	0	-
1290		Pediatric Crib with foam	18,500.00	30	555,000.00	30	555,000.00	0	-	0	-	0	-
1291	pcs	Personal Protective Equipment	1,500.00	1,200	1,800,000.00	300	450,000.00	300	450,000.00	300	450,000.00	300	450,000.00
1292	pcs	PFM Timesh Reinforcement Implan for Hernia Repair, Light 35g, 10x15cm	8,214.29	40	328,571.60	20	164,285.80	0	-	20	164,285.80	0	-
1293	pcs	PFM Timesh Reinforcement Implan for Hernia Repair, Light 35g, 15x15cm	10,267.86	40	410,714.40	20	205,357.20	0	-	20	205,357.20	0	-
1294		Phototherapy (LED)	200,000.00	1	200,000.00	1	200,000.00						
1295		Pipetes 5 to 50 micro liter	7,500.00	2	15,000.00	2	15,000.00						
1296		Pipetes 10 to 100 micro liter	7,500.00	2	15,000.00	2	15,000.00						
1297		Pipetes 100 to 1000 micro liter	7,500.00	2	15,000.00	2	15,000.00						
1298	pieces	Pipettor (0.5-5.0uL)	7,500.00	2	15,000.00	1	7,500.00	0	-	1	7,500.00	0	-
1299	pieces	Pipettor (10-100uL)	7,500.00	4	30,000.00	2	15,000.00	0	-	2	15,000.00	0	-
1300	pieces	Pipettor (20-200uL)	7,500.00	2	15,000.00	1	7,500.00	0	-	1	7,500.00	0	-
1301	pieces	Pipettor (2-20uL)	7,500.00	2	15,000.00	1	7,500.00	0	-	1	7,500.00	0	-
1302	pieces	Pipettor (5-50uL)	7,500.00	2	15,000.00	1	7,500.00	0	-	1	7,500.00	0	-
1303	pcs	Pipettor (Dispensing Automatic Pipettor) 1.0ml = 1 unit	5,000.00	1	5,000.00	0	0.00	1	5,000.00	0	-	0	-
1304		Pipettor (Dispensing Automatic Pipettor) 5.0ml = 1 unit	5,000.00	1,000	5,000,000.00	250	1,250,000.00	250	1,250,000.00	250	1,250,000.00	250	1,250,000.00
1305	packs	Pipette Tips	300.00	3	900.00	0	0.00	3	900.00	0	-	0	-
1306	trays	Plain Microtainer Tube	800.00	24	19,200.00	6	4,800.00	6	4,800.00	6	4,800.00	6	4,800.00
1307		Plasma Freezer with AVR	337,294.00	1	337,294.00	1	337,294.00	0	-	0	-	0	-
1308	botls	Plate Count Agar, 500 grams, Merck	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
1309	unit	Portable X-ray Machine - (600mA, 125Kvp)	1,350,000.00	1	1,350,000.00	1	1,350,000.00	0	-	0	-	0	-
1310		Portable X-Ray Machine, 35 kw 450MA and above	2,500,000.00	1	2,500,000.00	1	2,500,000.00	0	-	0	-	0	-
1311		Powered Air Purifying Respirator (PAPR) 3M TR 300N with kit	25,999.00	33	857,967.00	33	857,967.00	0	-	0	-	0	-
1312	gals	Powerzyme 5 liters	14,678.00	20	293,560.00	5	73,390.00	5	73,390.00	5	73,390.00	5	73,390.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1313	boxes	Pregnancy Test Kit		12	0.00	3	0.00	3	-	3	-	3	-
1314	dozes	Prolene 2/0, 30"(75cm), Round & Cutting needle	420.00	20	8,400.00	10	4,200.00	10	4,200.00	0	-	0	-
1315	piece	Protective Suit (cover all) M	1,800.00	2,000	3,600,000.00	500	900,000.00	500	900,000.00	500	900,000.00	500	900,000.00
1316	piece	Protective Suit (cover all) L	1,800.00	2,000	3,600,000.00	500	900,000.00	500	900,000.00	500	900,000.00	500	900,000.00
1317	piece	Protective Suit (cover all) XL	1,800.00	2,000	3,600,000.00	500	900,000.00	500	900,000.00	500	900,000.00	500	900,000.00
1318	boxes	PSA	16,387.00	19	311,353.00	6	98,322.00	3	49,161.00	6	98,322.00	4	65,548.00
1319		Pulse Oxymeter, Hand Held	16,800.00	18	302,400.00	18	302,400.00	0	-	0	-	0	-
1320	boxes	Rapid Dengue NS1 Kit	11,040.00	29	320,160.00	11	121,440.00	6	66,240.00	6	66,240.00	6	66,240.00
1321	bxs	RBS Rapid Test kit (Optium), 50's	2,900.00	0	0.00	0	0.00	0	-	0	-	0	-
1322	boxes	RPS Strip		36	0.00	9	0.00	9	-	9	-	9	-
1323	pcs	Reagent grade water (1000ml)	5,000.00	2	10,000.00	0	0.00	2	10,000.00	0	-	0	-
1324	piece	Red Light Bilb - Safe Light Replacement		24	0.00	6	0.00	6	-	6	-	6	-
1325	piec	REF Electrode	30,000.00	7	210,000.00	6	180,000.00	0	-	1	30,000.00	0	-
1326		Reference Electrode	30,000.00	0	0.00	0	0.00	0	-	0	-	0	-
1327		Refrigerated Centrifuge with AVR	1,250,000.00	1	1,250,000.00	1	1,250,000.00	0	-	0	-	0	-
1328	piece	Respirator Bubbling Humidifier	1,000.00	10	10,000.00	2	2,000.00	3	3,000.00	3	3,000.00	2	2,000.00
1329	piece	Rongeur Forcep	1,500.00	1	1,500.00	1	1,500.00	0	-	0	-	0	-
1330	pieces	Room Thermometer	450.00	1	450.00	1	450.00	0	-	0	-	0	-
1331	bxs	RPR, Syphilis, SD Bioline, 100's	50,000.00	6	300,000.00	2	100,000.00	1	50,000.00	2	100,000.00	1	50,000.00
1332	Packs	Sample Cups	14,260.00	16	228,160.00	6	85,560.00	3	42,780.00	4	57,040.00	3	42,780.00
1333	unit	Serological Centrifuge, 12 placer	105,000.00	1	105,000.00	1	105,000.00	0	-	0	-	0	-
1334	unit	Serological Pipettor, 10-100 micro liter	5,250.00	0	0.00	0	0.00	0	-	0	-	0	-
1335	unit	Serological Pipettor, 10-1000 micro liter	5,250.00	0	0.00	0	0.00	0	-	0	-	0	-
1336	bottles	SGOT/AST Reagent	124,300.00	22	2,734,600.00	6	745,800.00	6	745,800.00	6	745,800.00	4	497,200.00
1337	boxes	SGOT Reagent (Greiner GA 200)	124,300.00	12	1,491,600.00	3	372,900.00	3	372,900.00	3	372,900.00	3	372,900.00
1338	bottles	SGPT/ALT Reagent	124,300.00	22	2,734,600.00	6	745,800.00	6	745,800.00	6	745,800.00	4	497,200.00
1339	boxes	SGPT Reagent (Greiner GA 200)	124,300.00	12	1,491,600.00	3	372,900.00	3	372,900.00	3	372,900.00	3	372,900.00
1340		Shaker	15,000.00	1	15,000.00	1	15,000.00	0	-	0	-	0	-
1341	Packs	Shoe Cover	150.00	2,800	420,000.00	750	112,500.00	600	90,000.00	750	112,500.00	700	105,000.00
1342	dozes	Silk 2/0 Strands CR 8, Cutting Needle	1,977.80	5	9,889.00	1	1,977.80	2	3,955.60	1	1,977.80	1	1,977.80
1343	doz	Silk 3/0 Strands CR 8, Cutting Needle	1,977.80	5	9,889.00	1	1,977.80	2	3,955.60	1	1,977.80	1	1,977.80
1344	doz	Silk Suture 4/0 w/ 25-30mm. (cutting needle), Ethicon	1,790.00	20	35,800.00	5	8,950.00	5	8,950.00	5	8,950.00	5	8,950.00
1345	dozes	Silk Suture 2/0 w/ 35-40mm. Cutting needle with long and slender needle	1,548.00	100	154,800.00	25	38,700.00	25	38,700.00	25	38,700.00	25	38,700.00
1346	dozes	Silk Suture 2/0 w/ 75cm/ 1/2 circle curve, ethicon	1,798.00	120	215,760.00	30	53,940.00	30	53,940.00	30	53,940.00	30	53,940.00
1347	dozes	Silk Suture 3/0 w/ 75cm. (Cutting needle), Ethicon	1,798.00	120	215,760.00	30	53,940.00	30	53,940.00	30	53,940.00	30	53,940.00
1348	dozes	Silk Suture 4/0 w/ 35-40mm. Cutting needle with long and slender needle	740.78	50	37,038.80	25	18,519.40	0	-	25	18,519.40	0	-
1349	botls	Sodium Thiosulphate, 500 grams, Merck	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
1350	pcs	Sodium Thiosulfate 1000grams	2,130.00	2	4,260.00	2	4,260.00	0	-	0	-	0	-
1351	bots	Special Test for Immunology	120,000.00	240	28,800,000.00	60	7,200,000.00	60	7,200,000.00	60	7,200,000.00	60	7,200,000.00
1352	unit	Sphygmomanometer	1,500.00	5	7,500.00	5	7,500.00	0	-	0	-	0	-
1353		Sphygmomanometer, adult cuff, standby type, baumanometer	25,000.00	15	375,000.00	15	375,000.00	0	-	0	-	0	-
1354		Sphygmomanometer, neonate cuff, standby type, baumanometer	25,000.00	1	25,000.00	1	25,000.00	0	-	0	-	0	-
1355		Sphygmomanometer, pedia cuff, standby type, baumanometer	25,000.00	3	75,000.00	3	75,000.00	0	-	0	-	0	-
1356	unit	Sphygmomanometer free, desk type, Neonate cuff, Erka, germany	11,124.00	1	11,124.00	1	11,124.00	0	-	0	-	0	-
1357	unit	Sphygmomanometer nonmercurial desk type, pedia, Erka, Germany	11,124.00	2	22,248.00	2	22,248.00	0	-	0	-	0	-
1358	unit	Sphygmomanometer non-mercurial, standby, adult japan	11,124.00	30	333,720.00	30	333,720.00	0	-	0	-	0	-
1359	boxes	Spinal Needle Ga. 25, SPINOCAN Blue	150.00	20	3,000.00	20	3,000.00	0	-	0	-	0	-
1360	piece	Spine Based w/ Strap	350.00	10	3,500.00	10	3,500.00	0	-	0	-	0	-
1361		Stainless Sink; 8" depth with goosneck faucet	4,500.00	1	4,500.00	1	4,500.00	0	-	0	-	0	-
1362	piece	Sterilizer	300.00	1	300.00	1	300.00	0	-	0	-	0	-
1363	unit	Suction Apparatus - Portable Mechanical Float w/ overflow protection system 12L/min	4,635.00	5	23,175.00	5	23,175.00	0	-	0	-	0	-
1364	piece	Suction Catheter, Fr. 6	35.00	50	1,750.00	50	1,750.00	0	-	0	-	0	-
1365	piece	Suction Catheter, Fr. 7	35.00	50	1,750.00	50	1,750.00	0	-	0	-	0	-
1366	piece	Suction Catheter, Fr. 12	35.00	50	1,750.00	50	1,750.00	0	-	0	-	0	-
1367	unit	Suction Machine (Heavy Duty)	11,000.00	1	11,000.00	1	11,000.00	0	-	0	-	0	-
1368	unit	Suction Machine (Portable 5 Liters)	13,000.00	1	13,000.00	1	13,000.00	0	-	0	-	0	-
1369	unit	Suction Macine - Portable - Model - MC-600AP-CN-14-30	65,000.00	3	195,000.00	3	195,000.00	0	-	0	-	0	-
1370	pieces	Surgical Burs	2,000.00	20	40,000.00	6	12,000.00	6	12,000.00	6	12,000.00	2	4,000.00
1371		Surgical Face Mask x 50's, Ear Loop	165.00	650	107,250.00	164	27,060.00	162	26,730.00	162	26,730.00	162	26,730.00
1372	pcs	Surgical Mask	125.00	1,000	125,000.00	250	31,250.00	250	31,250.00	250	31,250.00	250	31,250.00
1373	boxes	Surgical Needle (Dental) ga.27	350.00	20	7,000.00	5	1,750.00	5	1,750.00	5	1,750.00	5	1,750.00
1374	dozes	Suturing Needle, Cutting Edge Large	380.00	120	45,600.00	30	11,400.00	30	11,400.00	30	11,400.00	30	11,400.00
1375	doz	Suturing Needle, Cutting Needle, Medium	418.00	36	15,048.00	9	3,762.00	9	3,762.00	9	3,762.00	9	3,762.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1376	doz	Suturing Needle, Cutting Needle, Small	418.00	36	15,048.00	9	3,762.00	9	3,762.00	9	3,762.00	9	3,762.00
1377		Stethoscope	7,500.00	2	15,000.00	2	15,000.00	0	-	0	-	0	-
1378		Stethoscope Neonate	7,500.00	1	7,500.00	1	7,500.00	0	-	0	-	0	-
1379	piece	Sky Lamp Movable	5,000.00	1	5,000.00	1	5,000.00	0	-	0	-	0	-
1380	boxes	Syphilis	5,083.00	2	10,166.00	1	5,083.00	0	-	1	5,083.00	0	-
1381	sets	Syphilis Test Kit	1,000.00	1	1,000.00	1	1,000.00	0	-	0	-	0	-
1382		Syringe Pump	45,000.00	2	90,000.00	2	90,000.00	0	-	0	-	0	-
1383	boxes	T3	10,350.00	22	227,700.00	6	62,100.00	5	51,750.00	6	62,100.00	5	51,750.00
1384	boxes	T4	10,350.00	22	227,700.00	6	62,100.00	5	51,750.00	6	62,100.00	5	51,750.00
1385	piece	T5 10 Watts Florescent Lamp - for Negastroscope use		60	0.00	15	0.00	15	-	15	-	15	-
1386	unit	Tacometer	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
1387	boxes	TC Reagent (Greiner GA 200)	2,500.00	12	30,000.00	3	7,500.00	3	7,500.00	3	7,500.00	3	7,500.00
1388		Test Tube 1 cm x 10cm, 100's	2,500.00	10	25,000.00	10	25,000.00	0	-	0	-	0	-
1389		Test Tube 1.5 cm x 10cm, 100's	3,000.00	10	30,000.00	10	30,000.00	0	-	0	-	0	-
1390		Test Tube Racks, 50 placer 2 cm diameter hold, Stainless	1,500.00	20	30,000.00	20	30,000.00	0	-	0	-	0	-
1391	pcs	Test Tube Rack, stainless 25mm hole x 200mm		6	0.00	6	0.00	0	-	0	-	0	-
1392		Test Tube Holder	150.00	10	1,500.00	10	1,500.00	0	-	0	-	0	-
1393	pcs	Test Tube wit cap; 25 mm x 200 mm		500	0.00	500	0.00	0	-	0	-	0	-
1394	pcs	Test Tubes with cap 16mm x 150mm		200	0.00	200	0.00	0	-	0	-	0	-
1395	bxes	TG Reagent (Greiner GA 200)	2,500.00	12	30,000.00	3	7,500.00	3	7,500.00	3	7,500.00	3	7,500.00
1396	rolls	Thermal Paper	63.25	24	1,518.00	6	379.50	6	379.50	6	379.50	6	379.50
1397	pcs	Thermal Scanner	2,099.98	95	199,498.10	65	136,498.70	10	20,999.80	10	20,999.80	10	20,999.80
1398	pcs	Throat Swab Kit	2,100.00	600	1,260,000.00	150	315,000.00	150	315,000.00	150	315,000.00	150	315,000.00
1399	bxes	Torniquet, 100's	250.00	0	0.00	0	0.00	0	-	0	-	0	-
1400	pieces	Total Bilirubin	33,925.00	12	407,100.00	3	101,775.00	3	101,775.00	3	101,775.00	3	101,775.00
1401	pieces	Total Cholesterol		12	0.00	3	0.00	3	-	3	-	3	-
1402	pieces	Torniquet	23.75	1,222	29,022.50	606	14,392.50	10	237.50	606	14,392.50	0	-
1403	bottles	Triglycerides Reagent	224,000.00	29	6,496,000.00	11	2,464,000.00	6	1,344,000.00	6	1,344,000.00	6	1,344,000.00
1404	units	Trolley	8,000.00	2	16,000.00	2	16,000.00	0	-	0	-	0	-
1405	boxes	Trop I	15,980.00	15	239,700.00	5	79,900.00	3	47,940.00	4	63,920.00	3	47,940.00
1406	boxes	Trop I/Ck-mb/Myo	34,327.50	13	446,257.50	4	137,310.00	3	102,982.50	3	102,982.50	3	102,982.50
1407	bxes	Troponin I 25's	15,980.00	0	0.00	0	0.00	0	-	0	-	0	-
1408	boxes	TSH	13,179.00	27	355,833.00	11	144,969.00	5	65,895.00	6	79,074.00	5	65,895.00
1409	boxes	Typhidot (igG igM)		12	0.00	3	0.00	3	-	3	-	3	-
1410	bxes	Typhidot, 25's	9,920.00	0	0.00	0	0.00	0	-	0	-	0	-
1411	boxes	Typhidot, Rapid Test	8,500.00	12	102,000.00	3	25,500.00	3	25,500.00	3	25,500.00	3	25,500.00
1412		Ultra-Violet Lamp	7,500.00	9	67,500.00	9	67,500.00	0	-	0	-	0	-
1413	unit	Ultrasound	1,300,000.00	1	1,300,000.00	1	1,300,000.00	0	-	0	-	0	-
1414	gals	Ultrasound Gel w/ dispenser	750.00	60	45,000.00	15	11,250.00	15	11,250.00	15	11,250.00	15	11,250.00
1415	unit	Ultrasound Machine 4 Probe		1	0.00	1	0.00	0	-	0	-	0	-
1416	unit	Ultrasound Machine with Doppler	1,900,000.00	1	1,900,000.00	1	1,900,000.00	0	-	0	-	0	-
1417	bottles	Urea Reagent	8,569.17	24	205,660.08	6	51,415.02	6	51,415.02	6	51,415.02	6	51,415.02
1418	bottles	Uric Acid Reagent	7,627.50	24	183,060.00	6	45,765.00	6	45,765.00	6	45,765.00	6	45,765.00
1419	pcs	Urinal, Male, Plastic	110.90	200	22,180.00	100	11,090.00	0	-	100	11,090.00	0	-
1420	boxes	Urine Strips x 100's, Bluecross Biostix 4SG	680.00	120	81,600.00	30	20,400.00	30	20,400.00	30	20,400.00	30	20,400.00
1421		UV Light, 150 watts	6,500.00	1	6,500.00	1	6,500.00	0	-	0	-	0	-
1422	bxes	Vacutainer Tube EDTA 2ml, 100s	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
1423	bxes	Vacutainer Tube Gold/Yellow top 5ml, 100's	1,700.00	0	0.00	0	0.00	0	-	0	-	0	-
1424	bxes	Vacutainer Tube, Red Top 5ml, 100's	500.00	0	0.00	0	0.00	0	-	0	-	0	-
1425		Vernier Calipers	2,500.00	1	2,500.00	1	2,500.00	0	-	0	-	0	-
1426	dozes	Vicryl 0 Round Ethicon	3,600.00	200	720,000.00	60	216,000.00	50	180,000.00	40	144,000.00	50	180,000.00
1427	dozes	Vicryl 0 Cutting Ethicon	3,600.00	200	720,000.00	60	216,000.00	50	180,000.00	40	144,000.00	50	180,000.00
1428	dozes	Vicryl 1-0 Round Ethicon	3,600.00	200	720,000.00	60	216,000.00	60	216,000.00	40	144,000.00	40	144,000.00
1429	dozes	Vicryl 1-0 Cutting Ethicon	3,600.00	200	720,000.00	60	216,000.00	60	216,000.00	40	144,000.00	40	144,000.00
1430	dozes	Vicryl 2-0 Round Ethicon	3,600.00	200	720,000.00	60	216,000.00	60	216,000.00	50	180,000.00	30	108,000.00
1431	dozes	Vicryl 2-0 Cutting Ethicon	3,600.00	200	720,000.00	60	216,000.00	60	216,000.00	50	180,000.00	30	108,000.00
1432	dozes	Vicryl 3-0 Round Ethicon	3,600.00	200	720,000.00	65	234,000.00	60	216,000.00	65	234,000.00	10	36,000.00
1433	dozes	Vicryl 3-0 Cutting Ethicon	3,600.00	200	720,000.00	65	234,000.00	60	216,000.00	65	234,000.00	10	36,000.00
1434	dozes	Vicryl 4-0 Round Ethicon	3,600.00	100	360,000.00	20	72,000.00	20	72,000.00	20	72,000.00	40	144,000.00
1435	dozes	Vicryl 4-0 Cutting Ethicon	3,600.00	100	360,000.00	20	72,000.00	20	72,000.00	20	72,000.00	40	144,000.00
1436	pcs	Volumetric Flask	500.00	500	250,000.00	250	125,000.00	250	125,000.00	0	-	0	-
1437	pcs	Wadding Sheet 4"	97.50	272	26,520.00	68	6,630.00	68	6,630.00	68	6,630.00	68	6,630.00
1438	pcs	Wadding Sheet 5"	97.50	294	28,665.00	76	7,410.00	71	6,922.50	76	7,410.00	71	6,922.50

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1439	pieces	Waterproof Apron	150.00	50	7,500.00	15	2,250.00	15	2,250.00	15	2,250.00	5	750.00
1440	units	Weighing Scale Heavy Duty Adult (Detecto)	16,000.00	6	96,000.00	4	64,000.00	0	-	1	16,000.00	1	16,000.00
1441		Weighing Scale with Height Meter	18,000.00	6	108,000.00	6	108,000.00	0	-	0	-	0	-
1442		Wheeled Stretcher, Heavy Duty, Hydraulic, gas spring back raise, central locking system, detachable foot and head handle with portable medical oxygen tank and regulator	250,000.00	14	3,500,000.00	14	3,500,000.00	0	-	0	-	0	-
1443	pcs	Wire Basket		2	0.00	2	0.00	0	-	0	-	0	-
1444		Wire loops	50.00	5	250.00	5	250.00	0	-	0	-	0	-
1445	pcs	Wrist Band(pink, red, violet, blue, green) orange for patient	16.50	1,000	16,500.00	200	3,300.00	300	4,950.00	200	3,300.00	300	4,950.00
1446	box	X-Ray Film 10 x 12 x 100's green, Konika	6,600.00	6	39,600.00	2	13,200.00	1	6,600.00	2	13,200.00	1	6,600.00
1447	box	X-Ray Film 11 x 14 x 100's green, Konika	8,800.00	6	52,800.00	2	17,600.00	1	8,800.00	2	17,600.00	1	8,800.00
1448	box	X-Ray Film 14 x 17 x 100's green, Konika	11,550.00	6	69,300.00	2	23,100.00	1	11,550.00	2	23,100.00	1	11,550.00
1449	unit	X-Ray Film Cassete w/ intensifying screen 10x12	45,606.00	3	136,818.00	3	136,818.00	0	-	0	-	0	-
1450	unit	X-Ray Film Cassete w/ intensifying screen 11x14	45,606.00	3	136,818.00	3	136,818.00	0	-	0	-	0	-
1451	unit	X-Ray Film Cassete w/ intensifying screen 14x17	45,606.00	3	136,818.00	3	136,818.00	0	-	0	-	0	-
1452	gals	X-Ray Film Developer (Automatic Liquid) Konika	7,725.00	66	509,850.00	17	131,325.00	16	123,600.00	17	131,325.00	16	123,600.00
1453	gals	X-Ray Film Fixer (Automatic Liquid) Konika	6,695.00	56	374,920.00	15	100,425.00	13	87,035.00	15	100,425.00	13	87,035.00
1454	gals	X-Ray Developer for Automatic Processor	5,800.00	24	139,200.00	6	34,800.00	6	34,800.00	6	34,800.00	6	34,800.00
1455	unit	X-Ray Machine Movable	3,000,000.00	1	3,000,000.00	1	3,000,000.00	0	-	0	-	0	-
1456	unit	X-Ray Processor	1,350,000.00	1	1,350,000.00	1	1,350,000.00	0	-	0	-	0	-
1457	trays	Yellow Top Evacuated Tube	1,014.00	48	48,672.00	12	12,168.00	12	12,168.00	12	12,168.00	12	12,168.00
1458	unit	ZA-208F Integal Dental Unit, LCD Computer, ORAL Cam, Water Tank	267,800.00	1	267,800.00	1	267,800.00	0	-	0	-	0	-
1459	unit	Zoll AED Plus Defibrilator + 2 pads	180,000.00	1	180,000.00	1	180,000.00	0	-	0	-	0	-
TOTAL					476,356,068.76		221,057,212.10		89,729,166.80		86,195,591.90		79,374,097.96

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

Noted:

Approved by:

(SGD.) Glenn Frey D. Talana
Administrative Aide III

(SGD.) Rodrigo T. Sawit
Provincial General Services Officer

(SGD.) Hon. Rodolfo T. Albano III
Provincial Governor