



**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022
INFRASTRUCTURE AND OTHER RELATED PROJECTS**

Province : *ISABELA*

Plan Control No. :	Planned Amount			Page ____ of ____ pages
Department / Office : Provincial Government of Isabela	Regular	Contingency	Total	Date Submitted :

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
8000-000-1-1-8751-001	ENGINEERING SERVICES						
	A. ROADS						
0001	1. Rehabilitation of Quezon- Sto. Tomas Provincial Road, Quezon and Sto. Tomas, Isabela		70,000,000.00		-	-	-
0002	2. Rehabilitation of Alicia- San Mateo Road (Antonino Section), Alicia, Isabela		5,000,000.00		-	-	-
0003	3. Concreting of Tagaran Farm to Market Road, Cauayan City, Isabela		5,000,000.00		-	-	-
0004	4. Rehabilitation of Jones- San Guillermo Road, Jones, Isabela		5,000,000.00		-	-	-
0005	5. Rehabilitation of San Pedro- Quirino Provincial Road, Quirino, Isabela		5,000,000.00		-	-	-
0006	6. Re-blocking of Delfin Albano- Sto. Tomas Provincial Road (Sto. Tomas Section), Sto. Tomas, Isabela		5,000,000.00		-	-	-
0007	7. Rehabilitation and Concreting of San Roque Bridge Approaches, Sto. Tomas, Isabela		2,000,000.00		-	-	-
0008	8. Improvement of Andarayan- Villa Luz Farm to Market Road, Delfin Albano, Isabela		4,000,000.00		-	-	-
0009	9. Improvement of San Isidro- Concepcion Farm to Market Road, Delfin Albano, Isabela		4,000,000.00		-	-	-
0010	10. Improvement of Villa Luz- San Jose Farm to Market Road, Delfin Albano, Isabela		4,000,000.00		-	-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0011	11. Road Concreting along Jct. National Balasig- Masippi Provincial Road, Cabagan, Isabela		5,000,000.00		-	-	-
0012	12. Road Concreting of San Isidro- Alicia Provincial Road, San Isidro, Isabela		5,000,000.00		-	-	-
0013	13. Road Re-blocking of Bacolod Barangay Road, Cauayan City, Isabela		5,000,000.00		-	-	-
0014	14. Road Re-blocking of San Pablo Barangay Road, Cauayan City, Isabela		5,000,000.00		-	-	-
0015	15. Road Re-blocking of Villa Luna Barangay Road, Cauayan City, Isabela		5,000,000.00		-	-	-
0016	16. Road Re-blocking of Labinab Barangay Road, Cauayan City, Isabela		5,000,000.00		-	-	-
0017	17. Road Re-blocking of Buena Suerte Barangay Road, Cauayan City, Isabela		5,000,000.00		-	-	-
0018	18. Concrete Paving of Benguet Road, Echague, Isabela		10,000,000.00		-	-	-
0019	19. Concrete Paving of Nilumisu Road, Echague, Isabela		10,000,000.00		-	-	-
0020	20. Concrete Paving of Villa Campo Road, Echague, Isabela		10,000,000.00		-	-	-
0021	21. Concrete Paving of Caniguing Road, Echague, Isabela		10,000,000.00		-	-	-
0022	22. Concrete Paving of Diasan Road, Echague, Isabela		10,000,000.00		-	-	-
0023	23. Concrete Paving of Dicaraoyan Road, Echague, Isabela		10,000,000.00		-	-	-
0024	24. Concrete Paving of Magleticia- Mabbayad Road, Echague, Isabela		10,000,000.00		-	-	-
0025	25. Concreting of Villa Domingo- Viga Farm to Market Road, Angadanan, Isabela		5,000,000.00		-	-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	DISTRIBUTION			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0026	26. Concreting of Barangay Road at Purok 5 & 6, Fuyo, City of Ilagan, Isabela		5,000,000.00			-	-
0027	Rehabilitation/ Improvement of San Juan- Barucbuc-Estrada- Dummon Farm to Market Road, Quezon, Isabela		179,256,000.00			-	-
0028	27. Rehabilitation of Sta. Maria - Sto Tomas Provincial Road, Sta. Maria & Sto. Tomas, Isabela		15,000,000.00			-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	DISTRIBUTION			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
	B. BRIDGES/ DRAINAGE STRUCTURE/ RCBC/ RCPC/ SLOPE PROTECTION/ RIVER CONTROL						
0029	1. Continuation of the Construction of Turod- Banquero Bridge, Reina Mercedes, Isabela		30,000,000.00			-	-
0030	2. Construction of two (2) units, 2- Barrel 3.0m x 3.0m RCBC, Villa Campo, Echague, Isabela		5,656,435.00			-	-
0031	3. Construction of Slope Protection along Malalam- San Antonio Provincial Road near the San Antonio Region Public Cemetery, Centro San Antonio, City of Ilagan, Isabela		2,000,000.00			-	-
0032	4. Construction of Drainage Canal at Matusalem Farm to Market Road, Roxas, Isabela		1,000,000.00			-	-
0033	5. Additional Slope Protection along City of Ilagan- Divilacan Road at Km. 10+860 to Km. 10+900, City of Ilagan, Isabela		5,000,000.00			-	-
0034	6. Slope Protection along Pagasa- Narra Provincial Road, Echague, Isabela		5,000,000.00			-	-
0035	7. Repair of Calinaoan Bridge, Delfin Albano, Isabela		5,000,000.00			-	-
0036	8. Construction of Line Canal along Government Center fronting old PSWD Building, Capitol Compound, City of Ilagan, Isabela		1,000,000.00			-	-

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
8000-000-1-1-8751-003-001	C. DREDGING/ DESILTING OF CREEKS 1. Dredging/ Desilting of Rivers, Creeks and Canals in District I						
0037	1.1 Dredging/ Desilting of Calinaoan Creek (Phase II), Delfin Albano, Isabela		45,000,000.00			-	-
0038	1.2 Dredging/ Desilting of Mabangug Creek, Cabagan, Isabela		5,000,000.00			-	-
0039	1.3 Dredging/ Desilting of Aggub- San Juan Creek, Cabagan, Isabela		10,000,000.00			-	-
0040	1.4 Dredging/ Desilting of Cullalabo Creek, Sto. Tomas, Isabela		10,000,000.00			-	-
0041	1.5 Dredging/ Desilting of Balug Creek, Tumauni, Isabela		15,000,000.00			-	-
0042	1.6 Dredging/ Desilting of Alibagu Creek, City of Ilagan, Isabela		20,000,000.00			-	-
0043	1.7 Dredging/ Desilting of Lingaling- Carague Creek, Sta. Maria, Isabela		15,000,000.00			-	-
0044	1.8 Dredging/ Desilting of Ballacayu Creek, San Pablo, Isabela		15,000,000.00			-	-
0045	1.9 Dredging/ Desilting of Sitio Compra Creek, Cabagan, Isabela		5,000,000.00			-	-
0046	1.10 Dredging/Desilting of Nanaguan Creek, City of Ilagan, Isabela		5,800,000.00			-	-
0047	1.11 Dredging/Desilting of Balagan- Paculagu Creek, Sta. Maria, Isabela		5,849,996.00			-	-

	2. Dredging/ Desilting of Rivers, Creeks and Canals in District II						-
0048	2.1 Dredging/ Desilting of Labinab Pequeño Creek, Reina Mercedes, Isabela	-	10,000,000.00	-	-	-	-
0049	2.2 Dredging/ Desilting of Goc Creek, Gamu, Isabela	-	10,000,000.00	-	-	-	-
0050	2.3 Dredging/ Desilting of Carappigan Creek (Phase II), Gamu, Isabela	-	5,000,000.00	-	-	-	-
0051	2.4 Dredging/Desilting of Pintor Creek, Gamu, Isabela	-	5,800,000.00	-	-	-	-
0052	2.5 Dredging/Desilting of Rangayan- Aguinaldo Creek, Naguilian, Isabela	-	5,800,000.00	-	-	-	-
0053	2.6 Dredging/Desilting of Quezon- Quirino Creek, Naguilian, Isabela	-	5,800,000.00	-	-	-	-
0054	2.7 Dredging/Desilting of Flores- Rangayan Creek, Naguilian, Isabela	-	5,800,000.00	-	-	-	-

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
	3. Dredging/ Desilting of Rivers, Creeks and Canals in District III						-
0055	3.1 Dredging/ Desilting of Sinalugan Creek (Phase II), Angadanan, Isabela	-	10,000,000.00	-	-	-	-
0056	3.2 Dredging/Desilting of Salinungan West Creek, San Mateo, Isabela	-	5,800,000.00	-	-	-	-
0057	3.3 Dredging/Desilting of Nueva Era- La Paz Creek, Cabatuan, Isabela	-	5,800,000.00	-	-	-	-
0058	3.4 Dredging/Desilting of Aguinaldo- Baligatan Creek, Ramon, Isabela	-	5,800,000.00	-	-	-	-
0059	3.5 Dredging/Desilting of Ingud Sur- Ingud Norte Creek, Angadanan, Isabela	-	5,800,000.00	-	-	-	-
0060	3.6 Dredging/Desilting of Paludo Creek, Angadanan, Isabela	-	5,800,000.00	-	-	-	-
0061	3.7 Dredging/Desilting of Dalsem Creek, Angadanan, Isabela	-	5,800,000.00	-	-	-	-
0062	3.8 Dredging/Desilting of Doña Maria Creek, Angadanan, Isabela		5,800,000.00				
0063	3.9 Dredging/Desilting of Benda Creek, Angadanan, Isabela	-	5,800,000.00	-	-	-	-
	4. Dredging/ Desilting of Rivers, Creeks and Canals in District IV						-
0064	4.1 Dredging/Desilting of Lakay-lakay Creek, San Agustin, Isabela	-	20,000,000.00	-	-	-	-
	5. Dredging/ Desilting of Rivers, Creeks and Canals in District V						-
0065	5.1 Dredging/Desilting of Barucbuc Creek, Quezon, Isabela	-	10,000,000.00	-	-	-	-
0066	5.2 Dredging/Desilting of Casili Creek (Phase II), Mallig, Isabela	-	5,000,000.00	-	-	-	-
0067	5.3 Dredging/Desilting of Mallacopa Creek, Aurora, Isabela	-	5,000,000.00	-	-	-	-
0068	5.4 Dredging/Desilting of Macañao Creek, Luna, Isabela	-	5,800,000.00	-	-	-	-
0069	5.5 Dredging/Desilting of Bacnor Creek, Burgos, Isabela		5,800,000.00				

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
	6. Dredging/ Desilting of Rivers, Creeks and Canals in District VI						
	6.1 Dredging/ Desilting of Colorado Creek (Phase II), San Guillermo, Isabela		5,000,000.00				
	6.2 Dredging/Desilting of Guam Creek, San Guillermo, Isabela		5,800,000.00				
	6.3 Dredging/Desilting of Villa Teresita Creek, San Guillermo, Isabela		5,800,000.00				
	6.4 Dredging/Desilting of Villa Remedios Creek, San Guillermo, Isabela		5,800,000.00				
	6.5 Dredging/Desilting of Nagbukel- Gomez Creek, San Isidro, Isabela		5,800,000.00				

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
8000-000-1-1-8751-004-001	D. OPERATION AND MAINTENANCE OF PROVINCIAL ROADS						
	1. Maintenance of various Provincial Roads and Bridges for District I						
0070	1.1 Rehabilitation of Jct. National Malalam- San Antonio Provincial Road, City of Ilagan, Isabela		6,500,000.00			-	-
0071	1.2 Rehabilitation of Jct. National Lullutan- Quirino- San Pedro- Jct. National Road (Ilagan side), City of Ilagan, Isabela		8,500,000.00			-	-
0072	1.3 Rehabilitation of Delfin Albano- Sto. Tomas Provincial Road, Sto. Tomas, Isabela		5,000,000.00			-	-
8000-000-1-1-8751-005-003	2. Maintenance of various Provincial Roads and Bridges for District II						
0073	2.1 Rehabilitation of Jct. National Benito Soliven- Capuseran- Rogus Road, Benito Soliven, Isabela		8,000,000.00			-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	DISTRIBUTION			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
	3. Maintenance of various Provincial Roads and Bridges for District III						
0074	3.1 Rehabilitation of Jct. National- La Paz Provincial Road, Cabatuan, Isabela		1,500,000.00			-	-
0075	3.2 Rehabilitation of Jct. National Old Centro- San Roque Provincial Road, San Mateo, Isabela		2,000,000.00			-	-
0076	3.3 Rehabilitation of Jct. Provincial Calaccab- Loria Provincial Road, Angadanan, Isabela		1,500,000.00			-	-
0077	3.4 Rehabilitation of Jct. National Ramon- San Isidro Provincial Road, Ramon, Isabela		3,000,000.00			-	-
	4. Maintenance of various Provincial Roads and Bridges for District IV						
0078	4.1 Rehabilitation of Jones- Lacab Provincial Road, Jones, Isabela		2,000,000.00			-	-
0079	4.2 Rehabilitation of Jones- Diarao- Dibuluan Provincial Road, Jones, Isabela		3,000,000.00			-	-
0080	4.3 Rehabilitation of Jct. Provincial Quimalabasa- Dabubu Provincial Road, San Agustin, Isabela		3,000,000.00			-	-
	5. Maintenance of various Provincial Roads and Bridges for District V					-	-
0081	5.1 Rehabilitation of Jct. Provincial Sto. Domingo- Santiago- Jct. National Road, Quirino, Isabela		4,000,000.00			-	-
0082	5.2 Rehabilitation of Jct. National Lullutan- Quirino- San Pedro- Jct. National Road (Roxas side) Roxas, Isabela		4,000,000.00			-	-

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
	6. Maintenance of various Provincial Roads and Bridges for District VI					-	-
0083	6.1 Rehabilitation of San Guillermo- Sinalugan- Rizal Provincial Road, San Guillermo, Isabela		5,000,000.00			-	-
0084	6.2 Rehabilitation of Jct. Provincial Callague- San Antonio Provincial Road, Cauayan City, Isabela		5,000,000.00			-	-
0085	6.3 Rehabilitation of Jct. Provincial San Luis- Villa Concepcion Provincial Road, Cauayan City, Isabela		5,000,000.00			-	-
0086	6.4 Rehabilitation of Jones- Echague- San Guillermo Provincial Road (Echague side), Echague, Isabela		5,000,000.00			-	-
	E. PHILIPPINE RURAL DEVELOPMENT PROJECT (PRDP)						
0087	1. Maintenance of completed Magassi- Union- Camasi FMR, Cabagan and Tumauni, Isabela		5,000,000.00			-	-
0088	2. Maintenance of completed Olango- Siempre Viva- Trinidad- Manano FMR, Mallig, Isabela		1,187,000.00			-	-
0089	3. Maintenance of completed District III- Sta. Cruz FMR, San Manuel, Isabela		3,791,400.00			-	-
0090	4. Maintenance of completed San Placido- Sinamar FMR, Roxas, Isabela		3,148,000.00			-	-
0091	5. Maintenance of completed Virgoneza- San Antonio- Sto. Niño- Dabubu FMR, San Agustin, Isabela		2,306,000.00			-	-

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
	F. OTHER PUBLIC STRUCTURES					-	-
0092	1. Cabagan Mechanical Dryer Warehouse Upgrading (Water System) and Site Improvement, Cabagan, Isabela		3,800,000.00			-	-
0093	2. Completion of Multi-purpose Building at Barumbong, Sto. Tomas, Isabela		1,500,000.00			-	-
0094	3. Completion of Multi-purpose Hall, Barangay Biga Oriental, Sto. Tomas, Isabela		1,500,000.00			-	-
0095	4. Completion of Multi-purpose Hall, Barangay Biga Occidental, Sto. Tomas, Isabela		1,500,000.00			-	-
0096	5. Completion of Multi-purpose Hall, Barangay Bubug, Sto. Tomas, Isabela		1,500,000.00			-	-
0097	6. Completion of Multi-purpose Hall, Barangay Calanigan Sur, Sto. Tomas, Isabela		1,500,000.00			-	-
0098	7. Completion of Multi-purpose Hall, Barangay Calanigan Norte, Sto. Tomas, Isabela		1,500,000.00			-	-
0099	8. Completion of Multi-purpose Hall, Barangay Calinaoan Norte, Sto. Tomas, Isabela		1,500,000.00				-
0100	9. Completion of Multi-purpose Hall, Barangay Calinaoan Malasin, Sto. Tomas, Isabela		1,500,000.00				-
0101	10. Completion of Multi-purpose Hall, Barangay Bagabag, Sto. Tomas, Isabela		1,500,000.00				-
0102	11. Completion of Multi-purpose Hall, Barangay Antagan, Sto. Tomas, Isabela		1,500,000.00				-
0103	12. Completion of Multi-purpose Hall, Barangay Colunguan, Sto. Tomas, Isabela		1,500,000.00				-
0104	13. Completion of Rattan Processing Facility, Cab.10 (Lupigue), City of Ilagan, Isabela		15,000,000.00				-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0105	14. Completion of SWAD Building, Capitol Compound, City of Ilagan, Isabela		5,000,000.00				-
0106	15. Construction of Barangay Hall and Community Center Stage, Barangay Cabaruan, Cauayan City, Isabela		5,000,000.00				-
0107	16. Installation of Water System at San Mariano Mechanical Dryer Warehouse, San Mariano, Isabela		300,000.00				-
0108	17. Installation of Water System at Echague Mechanical Dryer Warehouse, Echague, Isabela		300,000.00				-
0109	18. Construction of Multi-purpose Building at Echague National High School, San Fabian, Echague, Isabela		9,900,000.00				-
0110	19. Construction of 1-span Roofing of Villa Bello Sports Center, Jones, Isabela		1,600,000.00				-
0111	20. Construction of Elevated Steel Tank with Submersible Pump and Accessories, AMARI, Matusalem, Roxas, Isabela		1,000,000.00				-
0112	21. Construction of Elevated Water Tank at Barangay Santos, San Agustin, Isabela		308,950.00				-
0113	22. Construction of Multi-purpose Building of Farmers Association, Barangay Dilakit, Divilacan, Isabela		2,000,000.00				-
0114	23. Construction of Plastic Factory Warehouse, Capitol Compound, City of Ilagan, Isabela		6,357,850.00				-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0115	24. Completion of Command Center, Capitol Compound, Alibagu, City of Ilagan, Isabela		13,600,000.00				-
0116	25. Construction of Barangay Hall, Union, Cabagan, Isabela		1,000,000.00				-
0117	26. Renovation of Senior Citizen Centers at Echague, Benito Soliven, Burgos and Tumauni, Isabela		2,000,000.00				-
0118	27. Rehabilitation of Lingap Center, Capitol Compound, City of Ilagan, Isabela		600,000.00				-
0119	28. Repair/ Improvement of Isabela School for the Deaf, Capitol Compound, City of Ilagan, Isabela		200,000.00				-
0120	29. Construction of School Building for Isabela School for the Deaf, Capitol Compound, City of Ilagan, Isabela		8,000,000.00				-
0121	30. Construction of 2-storey E-Library, Capitol Compound, Barangay Alibagu, City of Ilagan, Isabela		13,000,000.00				-
0122	31. Repair of Provincial Agriculture Office (Phase II), Capitol Compound, Barangay Alibagu, City of Ilagan, Isabela		4,476,537.00				-
0123	32. Construction of Public Market, Cabagan, Isabela		40,000,000.00				-
	G. SCHOOL BUILDINGS						-
0124	1. Construction of Hand Wash Facilities of Barumbong Elementary School, Sto. Tomas, Isabela		400,000.00				-
0125	2. Completion of School Perimeter Fence at Sta. Isabel NHS, City of Ilagan, Isabela		500,000.00				-
0126	3. Construction of Perimeter Fence Phase I of San Antonio NHS, Delfin Albano, Isabela		2,000,000.00				-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter Amount	2nd Quarter Amount	3rd Quarter Amount	4th Quarter Amount
0127	4. Construction of 2-CL Building at La Salette ES, Benito Soliven, Isabela		2,000,000.00				
0128	5. Construction of 2-CL Building at San Mariano II Central Integrated School, San Mariano, Isabela		2,100,000.00				
0129	6. Repair of 2-storey Multi-purpose Building at Cadsalan ES, San Mariano, Isabela		800,000.00				
0130	7. Construction of 2-CL Building at Angadanan NHS, Angadanan, Isabela		2,100,000.00				
0131	8. Construction of 2-CL Building at Dibuluan NHS, Jones, Isabela		2,100,000.00				
0132	9. Construction of 2-CL Building at Lanting Region HS, Roxas, Isabela		2,100,000.00				
0133	10. Construction of 3-CL Building at Pag-asa ES, Echague, Isabela		3,000,000.00				
0134	11. Construction of 2-CL Building at Cauayan City NHS Cabaruan Extension, Cauayan City, Isabela		2,100,000.00				
0135	12. Completion of 1-CL Building at Don Faustino N. Dy ES, Research Minante I, Cauayan City, Isabela		800,000.00				
TOTAL			1,066,338,168.00	-	-	-	-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PREPARED BY :

(SGD.) GEORGE G. GACIAS
Administrative Assistant III

SUBMITTED BY :

(SGD.) RODRIGO T. SAWIT
BAC Chairman

APPROVED :

(SGD.) HON. RODOLFO T. ALBANO III
Provincial Governor