

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE YEAR 2022  
3rd Quarter**



Province, City or Municipality : I S A B E L A															
Plan Control No.							Planned Amount				Page _____ of _____ pages				
Department/ Office:							Regular	Contingency		Total		Date Submitted:			
					D I S T R I B U T I O N										
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
0001	Supply and Delivery of 10 Units Fabricated 3 Wheels Trike with Body, Chassis & Manual transmission including Water Cooled, Single Cylinder, 12HP, Diesel Engine	289,000.00	10	Unit	2,890,000.00		-		-	10	2,890,000.00				
0002	Supply and Delivery of Brand New Passenger Van 2800cc, A/T, 2-Tone, Diesel, 4 cylinder with 3 Years LTO Registration	2,884,200.00	1	Unit	2,884,200.00		-		-	1	2,884,200.00				
0003	Supply and Delivery of Brand New Passenger Van 2800cc, A/T, Diesel, 4 cylinder with 3 Years LTO Registration	2,361,200.00	1	Unit	2,361,200.00		-		-	1	2,361,200.00				
0004	Supply and Delivery of Brand New SUV, 2400cc, DSL, 4x2, 4 cylinder, A/T with 3 Years LTO Registration	1,998,700.00	1	Unit	1,998,700.00		-		-	1	1,998,700.00				
0005	Supply and Delivery of Brand New Pick-up, 4x4, 2800cc, A/T, Diesel, 4 cylinder with 3 Years LTO Registration	2,003,200.00	1	Unit	2,003,200.00		-		-	1	2,003,200.00				
0006	Supply and Delivery of Brand New Pick-up, 4x4, 2800cc, M/T, Diesel, 4 cylinder with 3 Years LTO Registration	1,928,200.00	1	Unit	1,928,200.00		-		-	1	1,928,200.00				
0007	Supply and Delivery of Brand New AUV, 2800cc, 4-cylinder, Diesel, A/T, with 3 Years LTO Registration	1,443,200.00	1	Unit	1,443,200.00		-		-	1	1,443,200.00				

0008	Supply and Delivery of Brand New AUV, 2800cc, 4-cylinder, Diesel, A/T, with 3 Years LTO Registration	1,443,200.00	1	Unit	1,443,200.00		-		-	1	1,443,200.00		
0009	Supply and Delivery of Brand New AUV, 2800cc, 4-cylinder, Diesel, A/T, with 3 Years LTO Registration	1,443,200.00	1	Unit	1,443,200.00		-		-	1	1,443,200.00		
0010	Supply and Delivery of Brand New AUV, FX Body, Dual A/C 2400cc, 4 x 2, 4 Cylinder DSL, M/T with 3 years LTO Registration	1,146,200.00	1	Unit	1,146,200.00		-		-	1	1,146,200.00		
0011	Supply and Delivery of (2) Units Brand New AUV, FB Body, Dual A/C, 2200cc, 4x2, DSL, M/T, 4 cylinder with 3 Years LTO Registration	1,007,780.00	2	Unit	2,015,560.00		-		-	2	2,015,560.00		
0012	Supply and Delivery of Brand New AUV, 2800cc, 4-cylinder, Diesel, A/T, with 3 Years LTO Registration	1,443,200.00	1	Unit	1,443,200.00		-		-	1	1,443,200.00		
0013	Supply and Delivery of Brand New AUV, 2800cc, 4-cylinder, Diesel, M/T, with 3 Years LTO Registration	1,264,200.00	1	Unit	1,264,200.00		-		-	1	1,264,200.00		
0014	Supply and Delivery of Metofluthrin 0.1 percent + Cyphenothrin 6 percent + Piperonyl Butoxide 10 percent	10,008,600.00	1	Set	10,008,600.00		-		-	1	10,008,600.00		
0015	Supply and Delivery of Hemodialysis Supplies with Monthly Preventive Maintenance for Reverse Osmosis Water System and Dialysis Machines	13,432,650.00	1	Set	13,432,650.00		-		-	1	13,432,650.00		
0016	Supply and Delivery of Metofluthrin 0.1 percent + Cyphenothrin 6 percent + Piperonyl Butoxide 10 percent and Bifenthrin 10% 100 grams	10,008,600.00	1	Unit	10,008,600.00		-		-	1	10,008,600.00		
0017	Supply and Delivery of Various Supplies	14,634,004.00	1	Unit	14,634,004.00		-		-	1	14,634,004.00		
0018	Supply and Delivery of Four (4) Units Delivery Truck, Dropside, 10ft	1,699,000.00	4	Unit	6,796,000.00		-		-	4	6,796,000.00		



0019	Supply and Delivery of Two (2) Units Delivery Van	1,455,200.00	2	Unit	2,910,400.00		-	-	2	2,910,400.00		
0020	Supply and Delivery of 105 Units MINI DUMP TRUCK, M/T, Engine Displacement: 2.7L, 4 x 2, 4 Cylinder, 109HP, Euro 4 Engine, with 3 Years LTO Registration	1,428,000.00	105	Unit	149,940,000.00		-	-	105	149,940,000.00		
TOTAL					231,994,514.00							

PREPARED BY:

MARVIN C. VEHEMENTE, JR.  
BAC Secretariat - Head

NOTED BY :

RODRIGO T. SAWIT  
Provincial General Services Officer

APPROVED BY :

HON. RODOLFO T. ALBANO III  
Provincial Governor