

ANNUAL PROCUREMENT PLAN SUMMARY

REGION:

REGION II - CAGAYAN VALLEY

CALENDAR YEAR: 2024

PROVINCE:

ISABELA

CITY/MUNICIPALITY:


Summary by Office		
Department	Head of Department / Office	Total Cost
Governor's Office	Rodolfo T. Albano III	₱22,958,112.98
Vice Governor's Office	Faustino G. Dy III	25,989,411.20
Sangguniang Panlalawigan (Including the Secretary to the SP)	Atty. Francis James E. Meer	3,260,809.20
Provincial Administrator's Office	Atty. Noel Manuel R. Lopez	12,821,835.92
Provincial Planning and Development Office	Atty. Eduardo R. Cabantac	2,620,102.80
Office of the Provincial Accountant	Antonieta M. Bulan, CPA	3,383,709.82
Provincial Assessor's Office	Zenaida A. Gabriel	10,560,989.54
Provincial Budget Office	Flordeliza L. Guifaya (OIC)	3,322,148.05
Provincial General Services Office (inc. BAC & PSG)	Rodolfo T. Sawit	26,373,326.57
Provincial Treasurer's Office	Maria Theresa Araneta Flores, CPA	5,846,465.01
Provincial Internal Audit and Control	Marilyn G. Lopez	1,265,153.30
Provincial Information Office	Atty. Elizabeth C. Binag	2,390,620.45
Provincial Legal Office	Atty. John Ryan P. Torio	4,803,699.91
Human Resources and Management	Janette A. Castillejo	673,891.10
Provincial Engineering Office	Engr. Virgilio S. Lorenzo	2,687,232.04
Provincial Social Welfare and Dev't. Office (Inc. WCPC, Lingap & Halfway	Lucila M. Ambatali	6,366,809.08
Office of the Provincial Agriculturist	Marites E. Frogoso, DPA	250,933,907.58
Environment and Natural Resources	For. Geronimo P. Cabaccan, Jr.	19,674,647.04
Isabela Provincial Health Office	Dr. Nelson O. Paguirigan	2,545,585.96
Provincial Coop., Livelihood and Enterprises Dev. Office	Ric-Justice E. Angobung	6,183,496.25
Provincial Disaster Risk Reduction & Mgt. Office	Atty. Constante A. Foronda, Jr.	247,071,601.40
Public Safety Office	Kim Patrick G. Agbayani	6,488,492.74
Provincial Veterinary Office	Dr. Belina N. Barboza	50,540,010.63
Provincial Youth and Development	Rey-Mel Resposo	939,275.02
Isabela Tourism Office (Inc. Library & Museum)	Joanne D. Maranan	31,293,175.73
Public Employment Service Office	Cecilia Claire N. Reyes	341,996.14
Isabela Coastal Development Office	Gretchen F. Valdez	3,047,722.14
Isabela Provincial Jail	Emerlito M. Marquez	8,488,407.60
Compound Maintenance Office	Reuben C. Turingan	906,539.42
MASA-MASID	Robert V. Plata	707,022.23
HOSPITALS		
Gov. Faustino N. Dy Memorial Hospital	Dr. Arlene M. Lazaro	342,169,331.91
Cauayan District Hospital	Dr. Rhoda Jacqueline P. Gaffud	107,370,600.97
Milagros Albano District Hospital	Dr. Edencita R. Paguirigan	101,775,604.32
Manuel A. Roxas District Hospital	Dr. Imelda M. Guillermo	108,159,542.22
Echague District Hospital	Dr. Herrison O. Alejandro	160,606,578.58
San Mariano Community Hospital	Dr. Jesus C. Salvador	53,043,572.97
Palanan Station Hospital	Dr. Gabriel P. Gonzales	17,765,833.74
TOTAL		₱1,655,377,261.56

Prepared By:



MARVIN C. VEHEMENTE, JR.
Head, BAC Secretariat

Approved By:



RODOLFO T. ALBANO III
Governor