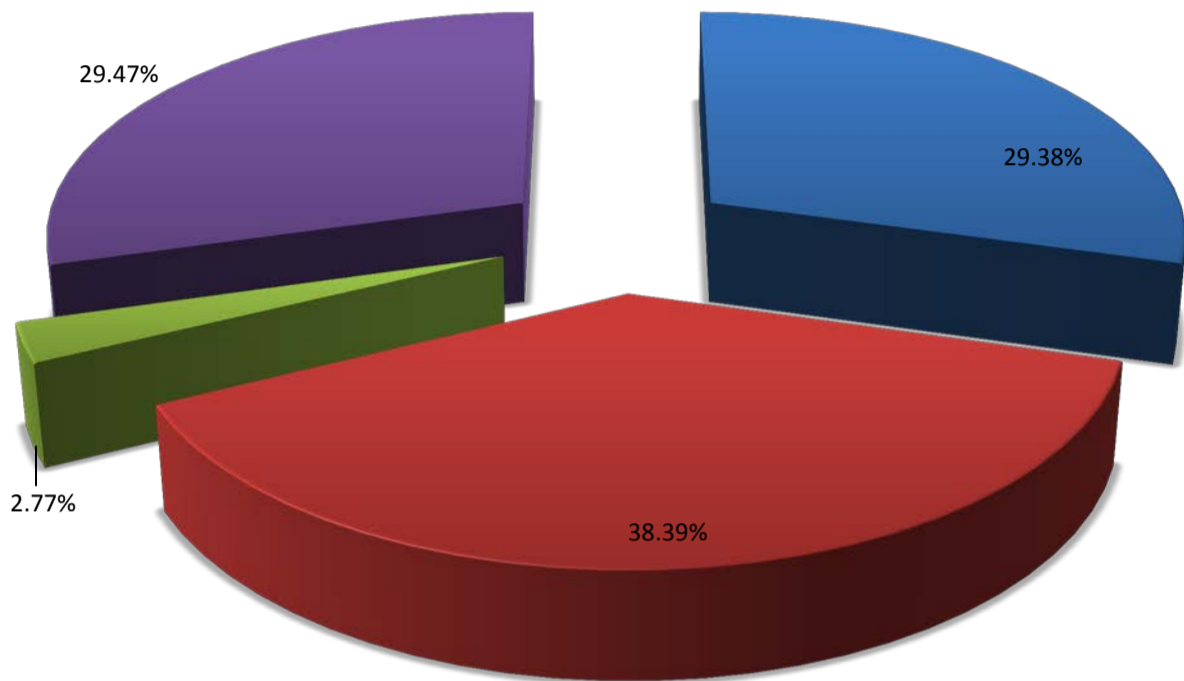


ESTIMATED EXPENDITURES

CY 2014



PARTICULARS		AMOUNT	%
Personal Services (PS)	- P	610,511,593.00	29.38%
Maintenance & Other Operating Expenses (MOOE)	-	797,635,992.00	38.39%
Capital Outlay	-	57,500,000.00	2.77%
Non Office:	-	612,264,182.00	29.47%
20% Economic Development Fund		355,918,594.00	
5% Budgetary Reserve (LDRRMF)		103,645,588.00	
Aid to Different Barangays		152,700,000.00	
TOTAL ESTIMATED EXPENDITURES	P	2,077,911,767.00	100.00%