



ANNUAL GAD ACCOMPLISHMENT REPORTS

ANNUAL GAD ACCOMPLISHMENT REPORT FY-2013

Programs /Activity/Project (1)	Gender Issue (2)	GAD Activity (3)	Results (4)	Cost (5)	Remarks (6)
Giving of grants to the different programs in promoting the general economic welfare of women, men and youth; emergency medical assistance & services to poor individuals	Poverty of Women, men and youth and lower access of women to extension services particularly livelihood, trainings, etc; high incidence of mortality & morbidity rate among women & children; increasing number of poor individuals with health problems	Livelihood assistance to different women organizations, assistance to students in attending different trainings/seminars, provision for financial assistance to poor individuals, F/A to OFWs, etc.	Womens Organizations, students, OFWs, Poor marginalized Isabeleños.	41,553,000.00	Number of organizations/students/indigent patients given financial assistance
Scholarship grants	Insufficient income of parents to pay school fees of their children	Provision of fund to pay tuition & other miscellaneous fees of poor students		32,169,340.00	Number of students applied for scholarship program

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Health Care Program-Annual Provincial Subsidy for Universal Health Coverage	Need to provide efficient and equitable delivery of basic health services	Provision of mutual fund to cover expenses of patients requiring primary, secondary & tertiary health care	100,000 members	19,912,351.20	Number of enrolled healthcare members
Isabela School for the Deaf & Mute & Blind	Unequal access of PWDs to formal education	Operationalization of school providing for equal access of women, men & children with disabilities to formal education	150 students	2,329,129.04	100% completion of formal education
Gender and Development Activities				960,000.00	
Culture and Arts Development Program	Need to enhance the level of awareness of women & children on culture and arts development	Conduct of festival activities involving all sector of society	All sector	29,965,645.58	Women, students, government officials & employees, OSY, etc.
Disaster Assistance Rehabilitation	Need to enhance training skills of Disaster Awareness Rescue Team (DART)	Attendance to trainings, seminars, workshops	DART Members and Other Line Agencies	449,458.15	PGI, PNP, BFP, DepEd, ISELCO & other Line Agencies
Provisions of trainings and seminars for promotions	Lack of trainings and seminars for advancement of employees	Attendance to trainings, seminars, workshops	all employees	1,276,670.00	100% attendance of all employees

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Aid in crisis situation	Need to provide timely and appropriate assistance to individuals/families needing medical/burial assistance and those that are victims of disaster	Provision of financial support to poor individuals, emergency, shelter assistance, restoration & rehabilitation referrals	Individual and Families in crisis situation	6,999,989.00	Number of poor individuals and families provided support funds
Provisions of technical assistance and trainings to senior citizens, indigeneous people, PWDs, Solo Parent, Women, Youth and children	Need to provide trainings and technical assistance and trainings to senior citizens, indigeneous people, PWDs, Solo Parent, Women, Youth and children	Conduct of trainings and technical assistance to PWDs	PWDs, Senior Citizens, indigeneous people, solo parent, women, youth and children	4,586,584.01	RA 9257 Senior Citizen, RA 7277 PWDs, RA 9344 Children, RA 6972 Women, RA 8980, RA 8972 solo parent, Catered Lingap Children
Honoraria of Day Care Workers	Need to provide assistance/allowance to direct frontline services for quality service	Provision of additional allowance of Day Care Workers	1,103 DCW	2,565,000.00	DCWs of 2 cities and 34 municipalities
Operation of Lingap Center for Street Children	Need to provide child welfare services, alternative care and protection for children whose parents cannot perform their parental role due to problems of broken homes, abandonment, desertion & other stresses	To provide training of parents on Responsible parenthood, provision of counseling and proper guidance for children		3,932,728.54	Child and Youth welfare Code (PD 603)

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Barangay Nutrition Scholars	Need to provide addt'l. allowance for BNS and for the evaluation of MELLPI activities	Evaluation and monitoring of nutrition program of the different municipalities & cities		1,078,090.00	BNS and PNC/TWG
Magna Carta	Need to provide fund for the payment of magna carta benefits of PHWS/PSWDs	Payment of SQL and Hazard Pay of PHWs/PSWDs	PHWs/PSWD	21,198,540.26	# of PHWs/PSWD entitled to magna carta benefits
				168,976,525.78	

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