

Republic of the Philippines **PROVINCE OF ISABELA** City of Ilagan -oOo-

# Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 41<sup>st</sup> REGULAR SESSION OF THE 10<sup>th</sup> SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON AUGUST 04, 2020.

#### PRESENT:

FAUSTINO G. DY III **DELFINITO EMMANUEL L. ALBANO EMMANUEL JOSELITO B. AÑES** ED CHRISTIAN S. GO EDGAR R. CAPUCHINO RAMON JUAN N. REYES, JR. RANDOLPH JOSEPH P. ARREOLA CLIFFORD R. RASPADO ABEGAIL V. SABLE FAUSTINO U. DY IV EDWARD S. ISIDRO ALFREDO V. ALILI MARCO PAOLO A. MERIS ANTONIO S. HUI DANTE G. HALAMAN DAX PAOLO C. BINAG ADRIAN PHILIP S. BAYSAC

VENUS GRACE T. BAUTISTA GRETCHEN F. VALDEZ Vice Governor & Presiding Officer Member (1<sup>st</sup> District) & Floor Leader Member (1<sup>st</sup> District) Member (2<sup>nd</sup> District) Member (2<sup>nd</sup> District) Member (3<sup>rd</sup> District) Member (3<sup>rd</sup> District) Member (4<sup>th</sup> District) Member (4<sup>th</sup> District) Member (5<sup>th</sup> District) Member (5<sup>th</sup> District) Member (6<sup>th</sup> District) Member (6<sup>th</sup> District) Member, PCL Federation President Member, LnB Federation President Member, SK Federation President Member, Agricultural /Industrial Workers Labor Sector Representative Member, Women's Sectoral Representative Member, Indigenous Cultural Communities Sector Representative

# RESOLUTION NO. 2020-25-1 Series of 2020

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 011-2019 (2020 ANNUAL BUDGET) IN THE TOTAL AMOUNT OF NINETY NINE MILLION SEVEN HUNDRED THIRTY TWO THOUSAND FORTY NINE PESOS (P99,732,049.00) OF THE MUNICIPALITY OF BURGOS, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

## Sponsor: HON. DELFINITO EMMANUEL L. ALBANO

Chairman, Committee on Municipal Appropriation

WHEREAS, Ordinance No. 011-2019, an Ordinance authorizing the Annual Budget of the Municipality of Burgos, Isabela for Fiscal Year 2020 in the total amount of NINETY NINE MILLION SEVEN HUNDRED THIRTY TWO THOUSAND FORTY NINE PESOS (P99,732,049.00) covering various expenditures for the operation of the Local Government for Fiscal Year 2020 and appropriating the necessary funds for the purpose pursuant to the provisions of Section 327 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991.



**WHEREAS**, the subject Appropriation Ordinance shows substantial compliance with the budgetary requirements, general limitations and other pertinent provisions set forth under Republic Act No. 7160.

**NOW THEREFORE**, on motion of **SP Member DELFINITO EMMANUEL L. ALBANO** duly seconded:

## THE SANGGUNIANG PANLALAWIGAN IN SESSION DULY ASSEMBLED:

**RESOLVED**, to declare Appropriation Ordinance No. 011-2019 (2020 Annual Budget) of the Municipality of Burgos, Isabela **OPERATIVE IN ITS ENTIRETY** effective January 1, 2020, subject to the posting requirements under Section 59 of R.A No. 7160 and subject further to the following conditions:

- The lump sum appropriation for Fourth Tranche SSL IV Compensation Adjustment in the amount of One Million Nine Hundred Thirty Thousand Two Hundred Eighty Three Pesos & 19/100 (P1,930,283.19) must be distributed in the plantilla in accordance with the guidelines of DBM Local Budget Circular No. 118, dated January 15, 2019, on the Implementation of the Fourth Tranche Compensation Adjustment for Local Government Personnel;
- 2. The appropriation for PhilHealth Contribution shall be in accordance with DBM Budget Circular No. 2019-8 dated July 8, 2018, on the Employer (Government) Share in the Health Insurance Premium Contributions to the Philippine Health Insurance Corporation Effective FY 2019 and PhilHealth Circular No. 2019-0009 on the Premium Contribution in the National Health Insurance Program (NHIP) Pursuant to RA No. 11223 Known as the "Universal Health Care Act";
- 3. The position of Municipal Administrator has been unfunded, and as per Local Budget Memorandum No. 78, unfunded positions shall be abolished or removed from the plantilla. However, the position of the Municipal Administrator is a Municipal Government Department Head, hence, it must be funded to conform with the requirements of Civil Service Commission Memorandum Circular No. 19, s. 1992, on the Guidelines and Standards in the Establishment of Organizational Structures and Staffing Patterns in Local Government Units;
- 4. The payment of Terminal Leave Benefit in the amount of Two Million Six Hundred Five Thousand Four Hundred Forty Six Pesos & 46/100 (P2,605,446.46) shall be in accordance with DBM Budget Circular No. 2016-2 dated March 29, 2016, on the Computation and Funding of Terminal Leave Benefits and Monetization of Leave Credits, and CSC Memorandum Circular No. 02, s. 2016, on the Amendment to the Constant Factor in the Formula used for Computing Terminal Leave Benefits (Section 40) and Computation of Leave Monetization (Section 24) of the Omnibus Rules on Leave;
- 5. The Utilization of the Appropriation for Other Professional Services amounting to Five Hundred Four Thousand Pesos (P504,000.00) shall be in accordance with COA Circular No. 2015-009 dated December 1, 2015, on the Description of Accounts under the Revised Chart of Accounts for Local Government Units.

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 011-2019 (2020 ANNUAL BUDGET) IN THE TOTAL AMOUNT OF NINETY NINE MILLION SEVEN HUNDRED THIRTY TWO THOUSAND FORTY NINE PESOS (P99,732,049.00) OF THE MUNICIPALITY OF BURGOS, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

- 6. The appropriation for Donations under the Municipal Health Office in the amount of Four Hundred Thousand Pesos (P400,000.00) shall be disallowed. The disposition of the account Donations shall be under the Office of the Mayor. However, appropriations therefrom can be reallocated to another object of expenditures as may be deemed appropriate, either in the same office or another office;
- The utilization of the appropriation for Capital Outlay in the amount of Five Hundred Thousand Pesos (P500,000.00) must be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations;
- 8. That the utilization of 5% LDRRMF shall be in accordance with the approved Local Disaster Risk Reduction and Management Plan pursuant to RA 10121 and its implementing Rules and Regulations, as supplemented by NDRRMC-DBM-DILG JMC No. 2013-1 dated March 25, 2013. Provided further, that the LDRRMF Plan shall be reviewed by the Office of Civil Defense (OCD) pursuant to RA 10121 and its implementing Rules and Regulations supplemented by Local Budget Memorandum No. 78 dated May 15, 2019, copy furnish the Office of the Sangguniang Panlalawigan of the reviewed LDRRMF;
- 9. That the appropriation for the 20% Development Fund shall strictly cover only the development projects prescribed and authorized under DILG-DBM Joint Memorandum Circular No. 2017-1 dated February 22, 2017.

That the following appropriations under the 20% Development Fund shall be identified or broken-down into specific/project component indicating the activities/programs to be undertaken and the project site/location in accordance with DILG-NEDA-DBM and DOF JMC No. 1 Series of 2007:

- 1. Rehabilitation of Evacuation/Community Center (Left Wing Extension) for P465,000.00
- 2. Installation of Additional Street Lighting System (Municipal Wide) for P1,000,000.00
- 3. Concreting/Rehabilitation of Municipal Road Section (Front of Municipal Hall) for P4,899,673.51
- 4. Concreting of Farm to Market Road (LGU counterpart-Assistance to Municipalities 2020) for P500,000.00
- 5. Reforestation / Urban Greening for P100,000.00

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Furthermore, the following project is disallowed:

1. Rehabilitation of Municipal Hall (Front Windows) for P190,000.00 Said project is not covered by said JMC, however, same can be re-appropriated in the General Fund Account provided the no less than 20% requirement for EDF shall be observed or can be re-programmed with programs/projects activities covered by said Joint Memorandum Circular.

All projects under the 20% Development Fund shall be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations.

**RESOLVED FURTHER**, to require the Municipality of Burgos, Isabela to comply with the herein review findings and/or conditions and notify this body of actions taken thereon.

**RESOLVED FURTHERMORE**, to furnish the Municipality of Burgos, Isabela that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law and that compliance with all the existing laws, rules and regulations shall be the responsibility of the Local Government Unit and disbursement of funds shall be subject to the usual budgeting, accounting and auditing rules and regulations.

**RESOLVED FINALLY**, to furnish a copy of this Resolution to the Sangguniang Bayan of the Municipality of Burgos, Isabela through the **Honorable KERVIN FRANCIS G. UY**, Municipal Mayor.

Approved and Adopted, August 04, 2020.

I HEREBY CERTIFY TO THE CORRECTNESS of the foregoing Resolution:

JAMES E. MEER ATTY, FRA Secretary to the Sargguniang Panlalawigan

ATTESTED/APPROVED:

DY III Provincial ernor & Presiding Officer