



Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 6th REGULAR SESSION OF THE 11th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON AUGUST 16, 2022.

PRESENT:

DELFINITO EMMANUEL L. ALBANO	Member (1 st District) & Presiding Officer Protempore
EMMANUEL JOSELITO B. AÑES	Member (1 st District) & Floor Leader Protempore
ED CHRISTIAN S. GO	Member (2 nd District)
EDGAR R. CAPUCHINO	Member (2 nd District)
RAMON JUAN N. REYES, JR.	Member (3 rd District)
CLIFFORD R. RASPADO	Member (4 th District)
VICTOR G. DY	Member (4 th District)
MANUEL FAUSTINO U. DY	Member (5 th District)
EDWARD S. ISIDRO	Member (5 th District)
MARCO PAOLO A. MERIS	Member (6 th District)
AMADOR A. GAFFUD, JR.	Member (6 th District)
ANTONIO S. HUI	Member, PCL Federation President
DANTE G. HALAMAN	Member, LnB Federation President
DAX PAOLO C. BINAG	Member, SK Federation President
ADRIAN PHILIP S. BAYSAC	Member, Agricultural /Industrial Workers Labor Sector Representative
LOURDES S. PANGANIBAN	Member, Women's Sectoral Representative
MARGARETTE U. CHIN	Member, Indigenous Cultural Communities Sector Representative

O.B. :

FAUSTINO G. DY III	Vice Governor
MARY GRACE D. ARREOLA	Member (3 rd District)

ORDINANCE NO. 2022-31-01
Series of 2022

AN ORDINANCE APPROVING AND AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01 OF THE PROVINCIAL GOVERNMENT OF ISABELA FOR FISCAL YEAR 2022 COVERING THE AMOUNT OF FOUR HUNDRED THIRTY EIGHT MILLION NINE HUNDRED SEVENTY NINE THOUSAND THREE HUNDRED TWELVE PESOS (PHP438,979,312.00) SOURCED FROM ITS SHARE IN THE BURLEY AND NATIVE TOBACCO EXCISE TAX COLLECTIONS OF THE NATIONAL GOVERNMENT IN FISCAL YEARS 2018 AND 2019 TO BE UTILIZED TO FUND LIVELIHOOD AND FINANCIAL ASSISTANCE INITIATIVES, AGRICULTURAL SERVICES, AGRICULTURE MODERNIZATION PROGRAMS, AND MEDICAL INFRASTRUCTURE PROJECTS IN THE PROVINCE OF ISABELA

Sponsor: HON. EDWARD S. ISIDRO
Chairperson, Committee on Finance and Appropriations

WHEREAS, it is the declared policy of the State to promote the development of the tobacco industry and to promote the quality of life of all those who depend upon the industry as a source of livelihood, especially the tobacco farmers;

Nagkaisa para sa Isabela

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WHEREAS, RA No. 8240, as amended by RA No. 10351, and as further amended by RA 11346, mandates that revenues collected from tobacco excise taxes shall be allocated among the tobacco-producing provinces in accordance with their tobacco production;

WHEREAS, the special support for these provinces is in the form of financial assistance for development projects to be implemented by the local governments of the concerned provinces;

WHEREAS, Joint Memorandum Circular No. 2020-1 issued by the Department of Agriculture, Department of Budget and Management, and the National Tobacco Administration prescribes the guidelines for the allocation, release, and utilization of the shares of LGUs from the revenues from tobacco excise taxes collected in years 2018 and 2019;

WHEREAS, pursuant to RA 8240, as amended by RA 10351, and DBM Local Budget Memorandum Nos. 83 and 84, the Provincial Government of Isabela (PGI) is entitled to a share in Burley and Native Tobacco Excise Taxes collected in the years 2018 and 2019 in the amount of Php438,979,312.00;

WHEREAS, the received funds will be utilized to finance key social initiatives, agriculture programs, and medical infrastructure projects that will help advance the health and well-being of farmers, improve the quality of their produce and outputs, and modernize the local agriculture sector in compliance with the guidelines provided in DBM Local Budget Memorandum Nos. 83 and 84;

WHEREAS, the determination of such programs and projects was a product of a series of public consultations conducted by the Provincial Development Council which were attended by stakeholders and other concerned individuals;

WHEREAS, the 10th version of the Sangguniang Panlalawigan passed Resolution No. 2021-50-02 which favorably considered the Supplemental Annual Investment Plan of the Provincial Government of Isabela involving the same fund and the same amount, and covering the same projects;

WHEREAS, to expedite the implementation of the programs, projects, and initiatives that are to be funded by the herein supplemental budget which are promotive of the welfare of Isabeleño farmers and advances the development of the agriculture sector, the immediate passage of this ordinance is earnestly sought.

BE IT ORDAINED BY THE SANGGUNIANG PANLALAWIGAN OF ISABELA IN ITS SESSION DULY ASSEMBLED THAT:

AN ORDINANCE APPROVING AND AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01 OF THE PROVINCIAL GOVERNMENT OF ISABELA FOR FISCAL YEAR 2022 COVERING THE AMOUNT OF FOUR HUNDRED THIRTY EIGHT MILLION NINE HUNDRED

AN ORDINANCE APPROVING AND AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01 OF THE PROVINCIAL GOVERNMENT OF ISABELA FOR FISCAL YEAR 2022 COVERING THE AMOUNT OF FOUR HUNDRED THIRTY EIGHT MILLION NINE HUNDRED SEVENTY NINE THOUSAND THREE HUNDRED TWELVE PESOS (PHP438,979,312.00) SOURCED FROM ITS SHARE IN THE BURLEY AND NATIVE TOBACCO EXCISE TAX COLLECTIONS OF THE NATIONAL GOVERNMENT IN FISCAL YEARS 2018 AND 2019 TO BE UTILIZED TO FUND LIVELIHOOD AND FINANCIAL ASSISTANCE INITIATIVES, AGRICULTURAL SERVICES, AGRICULTURE MODERNIZATION PROGRAMS, AND MEDICAL INFRASTRUCTURE PROJECTS IN THE PROVINCE OF ISABELA

SEVENTY NINE THOUSAND THREE HUNDRED TWELVE PESOS (PHP438,979,312.00) SOURCED FROM ITS SHARE IN THE BURLEY AND NATIVE TOBACCO EXCISE TAX COLLECTIONS OF THE NATIONAL GOVERNMENT IN FISCAL YEARS 2018 AND 2019 TO BE UTILIZED TO FUND LIVELIHOOD AND FINANCIAL ASSISTANCE INITIATIVES, AGRICULTURAL SERVICES, AGRICULTURE MODERNIZATION PROGRAMS, AND MEDICAL INFRASTRUCTURE PROJECTS IN THE PROVINCE OF ISABELA

SECTION 1. The Supplemental Budget No. 1 of the Province of Isabela for Fiscal Year 2022 in the total amount of **FOUR HUNDRED THIRTY EIGHT MILLION NINE HUNDRED SEVENTY NINE THOUSAND THREE HUNDRED TWELVE PESOS (PHP438,979,312.00)** as provided herein is hereby approved.

SECTION 2. Source of Funds. The funds provided in this Supplemental Budget shall be sourced from the Native and Burley Tobacco Excise Tax shares of the Provincial Government of Isabela for Fiscal Years 2018 and 2019 as certified by the Provincial Treasurer and the Provincial Accountant as follows:

FY 2018	188,896,253.00
FY 2019	250,083,059.00
TOTAL	438,979,312.00

Section 3. Use of funds. The amount of **FOUR HUNDRED THIRTY EIGHT MILLION NINE HUNDRED SEVENTY NINE THOUSAND THREE HUNDRED TWELVE PESOS (PHP438,979,312.00)** is hereby appropriated for the programs, projects, and activities of the Provincial Government of Isabela as follows:

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	AMOUNT
	<u>MOOE</u>	
ECONOMIC SERVICES 8000	1. Livelihood and Financial Assistance to Farmers and Farmer's Cooperatives	110,979,312.00
ECONOMIC SERVICES 8000	2. Provision of Agricultural Services and Improvement of Agricultural Facilities	70,000,000.00

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CAPITAL OUTLAY		
ECONOMIC SERVICES 8000	1. Agro-Industrial Livelihood Modernization Project- Procurement of Post-Harvest Hauling Equipment	150,000,000.00
SOCIAL SERVICES 3000	2. Construction/Improvement of Milagros Albano District Hospital	15,000,000.00
SOCIAL SERVICES 3000	3. Completion of Four (4) Health Facilities in the Four (4) District Hospitals a) Cauayan City District Hospital b) Milagros Albano District Hospital c) Echague District Hospital d) Manuel A. Roxas District Hospital	93,000,000.00
GRAND TOTAL		
438,979,312.00		

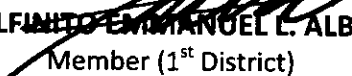
Section 3. Fund Disbursement. The utilization or disbursement of funds made pursuant to this Ordinance shall be subject to existing government budgeting, accounting, and auditing laws, rules, and regulations.


Section 4. Effectivity. This Ordinance shall take effect immediately upon approval.

I hereby certify that the foregoing ordinance was duly enacted by the Sangguniang Panlalawigan of Isabela during its 6th Regular Session on August 16, 2022.

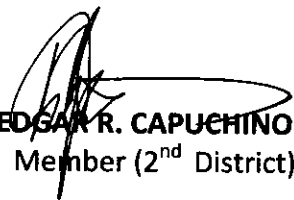

ATTY. FRANCIS JAMES E. MEER
Secretary, Sangguniang Panlalawigan

ATTESTED:


DELFINITO EMMANUEL L. ALBANO
Member (1st District)


EMMANUEL JOSELITO B. ANES
Member (1st District)



ED CHRISTIAN S. GO
Member (2nd District)

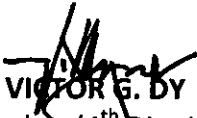

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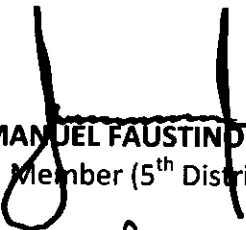
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FAUSTINO G. DY III
Provincial Vice Governor (O.B.)

APPROVED:



RODOLFO T. ALBANO III
Provincial Governor