



Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 132nd REGULAR SESSION OF THE 10th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON JUNE 07, 2022.

PRESENT:

FAUSTINO G. DY III	Vice Governor & Presiding Officer
DELFINITO EMMANUEL L. ALBANO	Member (1 st District) & Floor Leader
EMMANUEL JOSELITO B. AÑES	Member (1 st District)
ED CHRISTIAN S. GO	Member (2 nd District)
EDGAR R. CAPUCHINO	Member (2 nd District)
RAMON JUAN N. REYES, JR.	Member (3 rd District)
RANDOLPH JOSEPH P. ARREOLA	Member (3 rd District)
CLIFFORD R. RASPADO	Member (4 th District)
ABEGAIL V. SABLE	Member (4 th District)
FAUSTINO U. DY IV	Member (5 th District)
EDWARD S. ISIDRO	Member (5 th District)
ALFREDO V. ALILI	Member (6 th District)
MARCO PAOLO A. MERIS	Member (6 th District)
ANTONIO S. HUI	Member, PCL Federation President
DANTE G. HALAMAN	Member, LnB Federation President
DAX PAOLO C. BINAG	Member, SK Federation President
ADRIAN PHILIP S. BAYSAC	Member, Agricultural /Industrial Workers Labor Sector Representative
GRETCHEN F. VALDEZ	Member, Indigenous Cultural Communities Sector Representative

RESOLUTION NO. 2022-21-04
Series of 2022

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 08-2021 (2022 ANNUAL BUDGET) IN THE AMOUNT OF TWO HUNDRED NINETY NINE MILLION FIVE HUNDRED SEVENTY ONE THOUSAND SIX HUNDRED FIFTY FOUR PESOS (P299,571,654.00) OF THE MUNICIPALITY OF RAMON, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

Sponsor: HON. DELFINITO EMMANUEL L. ALBANO
Chairperson, Committee on Municipal Appropriation

WHEREAS, Appropriation Ordinance No. 08-2021, an ordinance authorizing the Annual Budget of the Municipality of Ramon, Isabela for Fiscal Year 2022 in the amount of **TWO HUNDRED NINETY NINE MILLION FIVE HUNDRED SEVENTY ONE THOUSAND SIX HUNDRED FIFTY FOUR PESOS (P299,571,654.00)** covering the various expenditures for the operation of the Municipal Government for the year 2022 and appropriating the necessary funds for the purpose, pursuant to the provisions of Section 327 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the subject Appropriation Ordinance shows substantial compliance with the budgetary requirements, general limitations and other pertinent provisions set forth under Republic Act No. 7160.

Nagkaisa para sa Isabela

NOW THEREFORE, on motion of **SP Member DELFINITO EMMANUEL L. ALBANO** duly seconded:

THE SANGGUNIANG PANLALAWIGAN IN SESSION DULY ASSEMBLED:

RESOLVED, to declare Appropriation Ordinance No. 08-2021 (2022 Annual Budget) of the Municipality of Ramon, Isabela **OPERATIVE IN ITS ENTIRETY** subject to the posting requirements under Section 59 of RA 7160 and subject further to the following conditions:

1. That the position titles of all positions shall be allocated to their proper titles and salary grades in accordance with the Index of Occupational Services, Position Titles and Salary Grades in the Local Government (IOS-LGU), CY 2021 Edition pursuant to Local Budget Circular (LBC) No. 137 dated July 13, 2021;
2. Reiterating our review action on your 2020 and 2021 Annual Budget that the Position of **Dentist III with SG-20/4** under the Office of the Municipal Health Officer is not in accordance with Section 4(d) Local Budget Circular No. 53, which states that:

“The highest level of Position below the Assistant Department Head shall be limited to the allocated Salary Grade for 1st to 3rd Class Municipalities, which is Salary Grade 18”

Since the subject position does not conform to the herein prescribed allowable SG allocation, corrections shall be effected without diminution in salary of the concerned personnel. However, subsequent salary increase shall be applied only on the correct classified position and since the position is with incumbent, therefore, when the position becomes vacant, it is hereby recommended to be downgraded to a position applicable to the equivalent income classification of the municipality.

3. This is to reiterate that the Position of **Licensing Officer IV with SG-22** under the Economic Enterprises Development & Management Office shall not be allowed pursuant to Sec. 4 (d) of LBC No. 53 of which the highest level position below Assistant Department Head shall be limited to SG-18 for 1st to 3rd class Municipality. Since the subject position does not conform to the herein prescribed allowable SG allocation, corrections shall be effected without diminution in salary of the concerned personnel. However, subsequent salary increase shall be applied only on the correct classified position. Likewise, in accordance with the guidelines of Local Budget Circular No. 103 dated May 15, 2013, on the Amended Rules and Regulations on the grant of Representation and Transportation Allowance, the position of Licensing Officer IV is not included among the list of officials and employees who will receive RATA, hence, disallowed;

4. That the ***vacant position*** of Midwife III, SG-13 with Item No. 14.18 as reflected under the duly approved personnel schedule ***shall be downgraded to Midwife I, SG 9*** and the positions of Midwife with incumbents as reflected under the duly approved personnel schedule ***shall be downgraded to Midwife I once vacated*** in order to adopt and to conform with the corresponding organizational structure and staffing pattern for health facilities prescribed under DOH-DBM Joint Circular No. 2013-1 dated September 23, 2013, to wit:

Item No.	POSITION		Salary Grade	
	From	To	From	To
14.14 to 14.16	Midwife IV	Midwife I	15	9
14.19	Midwife III	Midwife I	13	9
14.20 to 14.22	Midwife II	Midwife I	11	9

5. That the Salary Grade and Step Increment of Nurse positions at the Municipal Health Office shall be in accordance with Item No. 5.0 and No. 6.0 of DBM Budget Circular No. 2021-2 dated August 25, 2021, on the Modification of Nurse Positions, to wit:

Item No.	POSITION		Salary Grade	
	From	To	From	To
14.4 and 14.5	Nurse II	Nurse II	15	16
14.6 to 14.11	Nurse I	Nurse I	11	15

6. The appropriation for Confidential Expense in the amount of Two Million Four Hundred Thousand Pesos (P2,400,000.00) shall be governed by the provisions of COA-DBM-DILG-GCG-DND Joint Circular No. 2015-01 dated January 8, 2015;
7. The appropriation for **Donations** in the amount of Three Million Two Hundred Thousand Pesos (P3,200,000.00) and **Subsidies – Others** in the amount of Three Hundred Fifty Thousand Pesos (P350,000.00) under the Municipal Social Welfare and Development Office shall be classified according to its specific Programs, Projects & Activities (PPAs);
8. The Utilization of the Appropriation for Other Professional Services amounting to Eighteen Million Thirty Two Thousand Pesos (P18,032,000.00) shall be in accordance with COA Circular No. 2015-009 dated December 1, 2015, on the Description of Accounts under the Revised Chart of Accounts for Local Government Units;

9. The appropriation for Discretionary Fund shall be at least and shall not exceed the 2% of the actual receipts derived from basic Real Property Tax (RPT) in the next preceding calendar year, to wit:

Actual Receipts Derived from RPT (NPY)	<u>P15,235,741.18</u>
Required Appropriation (2%)	P 304,714.82
Amount appropriated	<u>P 298,178.46</u>
Under Appropriation	<u>P 6,536.36</u>

10. The appropriation for the following accounts should be properly classified to specific Object of Expenditures and account code in accordance with COA Circular No. 2015-009 dated December 1, 2015, on Prescribing the Revised Chart of Accounts for LGUs:

OBJECT OF EXPENDITURE on LEP	ACCOUNT CODE ON LEP	COA CIRCULAR 2015-009
Hazard Pay	5-01-02-120	Hazard Pay 5-01-02-110
Employees Compensation Insurance Premiums	5-01-04-040	Employees Compensation Insurance Premiums 5-01-03-040
Travelling Expenses	5-01-01-010	Travelling Expenses 5-02-01-010
Other Supplies and Materials Expenses	5-02-03-030	Other Supplies and Materials Expenses 5-02-03-990
Representation Expenses	5-02-99-050	Representation Expenses 5-02-99-030
Subscription Expenses	5-02-07-010	Subscription Expenses 5-02-99-070

11. That the utilization of 5% LDRRMF shall be in accordance with the approved Local Disaster Risk Reduction and Management Plan pursuant to RA 10121 and its implementing Rules and Regulations, as supplemented by NDRRMC-DBM-DILG JMC No. 2013-1 dated March 25, 2013. Provided further, that the LDRRMF Plan shall be reviewed by the Office of Civil Defense (OCD) pursuant to RA 10121 and its implementing Rules and Regulations supplemented by Local Budget Memorandum No. 82 dated June 14, 2021, copy furnish the Office of the Sangguniang Panlalawigan of the reviewed LDRRMF;
12. That the appropriation and utilization of the 20% Development Fund shall be subject to the pertinent provisions of DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and the additional guidelines of DILG-DBM Joint Memorandum Circular No. 1 dated March 27, 2020;

That the following appropriations under the 20% Development Fund shall be identified or broken-down into specific/project component indicating the activities/programs to be undertaken and the project site/location in accordance with DILG-NEDA-DBM and DOF JMC No. 1 Series of 2007:

1. Improvement of Public Market and Slaughterhouse for P500,000.00
 2. Installation of Streetlight for P500,000.00
 3. Augmentation Fund for the Construction of Sanitary Landfill and Material Recovery Facility and Other Related Expenses for P2,500,000.00
13. That all procurement activities must be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations. Further, the acquisition of motor vehicles shall be subject to the provisions of Administrative Order No. 14 dated December 10, 2019, Budget Circular No. 2019-2 dated March 4, 2019 and Budget Circular No. 2019-3 dated May 16, 2019;

RESOLVED FURTHER, to require the Municipality of Ramon, Isabela to comply with the herein conditions and notify this body of actions taken thereon.

RESOLVED FURTHER, to inform the Municipality of Ramon, Isabela that this review action does not authorize any item of appropriation that is/are specifically prohibited by or inconsistent with the provisions of law, and that compliance with all the existing laws, rules and regulations shall be the responsibility of the Local Government Unit and disbursement of funds shall be subject to the usual budgeting, accounting rules and regulations and COA requirements.

RESOLVED FINALLY, to furnish a copy of this Resolution to the Sangguniang Bayan of the Ramon, Isabela through the **Honorable DENNIS JON A. DELA CRUZ**, Municipal Vice-Mayor and **Honorable JESUS D. LADDARAN**, Municipal Mayor.

Approved and Adopted, June 07, 2022.

**I HEREBY CERTIFY TO THE CORRECTNESS
of the foregoing Resolution:**


ATTY. FRANCIS JAMES E. MEER
Secretary to the Sangguniang Panlalawigan

ATTESTED/ APPROVED:


FAUSTINO G. DY III
Provincial Vice Governor & Presiding Officer