



*Office of the Sangguniang Panlalawigan*

EXCERPT FROM THE MINUTES OF THE 39<sup>th</sup> REGULAR SESSION OF THE 11<sup>th</sup> SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON MAY 09, 2023.

PRESENT:

FAUSTINO G. DY III	Vice Governor & Presiding Officer
DELFINITO EMMANUEL L. ALBANO	Member (1 <sup>st</sup> District) & Floor Leader
EMMANUEL JOSELITO B. AÑES	Member (1 <sup>st</sup> District)
ED CHRISTIAN S. GO	Member (2 <sup>nd</sup> District)
EDGAR R. CAPUCHINO	Member (2 <sup>nd</sup> District)
MARY GRACE D. ARREOLA	Member (3 <sup>rd</sup> District)
RAMON JUAN N. REYES, JR.	Member (3 <sup>rd</sup> District)
CLIFFORD R. RASPADO	Member (4 <sup>th</sup> District)
MANUEL FAUSTINO U. DY	Member (5 <sup>th</sup> District)
EDWARD S. ISIDRO	Member (5 <sup>th</sup> District)
MARCO PAOLO A. MERIS	Member (6 <sup>th</sup> District)
AMADOR A. GAFFUD, JR.	Member (6 <sup>th</sup> District)
ANTONIO S. HUI	Member, PCL Federation President
DANTE G. HALAMAN	Member, LnB Federation President
DAX PAOLO C. BINAG	Member, SK Federation President
ADRIAN PHILIP S. BAYSAC	Member, Agricultural Workers Sector Representative
LOURDES S. PANGANIBAN	Member, Women's Sectoral Representative
MARGARETTE U. CHIN	Member, Indigenous Cultural Communities Sector Representative
EVYN JAY C. DIAZ	Member, Labor Sector Representative

ON LEAVE:

VICTOR G. DY	Member (4 <sup>th</sup> District)
--------------	-----------------------------------

**ORDINANCE NO. 2023-16-01**  
**SERIES OF 2023**

**AN ORDINANCE APPROVING AND AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01 OF THE PROVINCIAL GOVERNMENT OF ISABELA FOR FISCAL YEAR 2023 COVERING THE AMOUNT OF NINE HUNDRED FORTY TWO MILLION FIVE HUNDRED EIGHTY ONE THOUSAND FIVE HUNDRED FORTY ONE PESOS (PHP942,581,541.00) SOURCED FROM ITS SHARE IN THE BURLEY AND NATIVE TOBACCO EXCISE TAX COLLECTIONS OF THE NATIONAL GOVERNMENT IN FISCAL YEAR 2020 TO BE UTILIZED TO FUND FINANCIAL, LIVELIHOOD, AND MEDICAL ASSISTANCE INITIATIVES, AGRICULTURAL SERVICES AND AGRICULTURE MODERNIZATION PROGRAMS, AND AGRICULTURAL AND MEDICAL INFRASTRUCTURE PROJECTS IN THE PROVINCE OF ISABELA**

**Sponsor: HON. EDWARD S. ISIDRO**  
Chairperson, Committee on Finance and Appropriations

**EXPLANATORY NOTE**

The Province of Isabela is one of the country's prime producers of burley and native tobacco. As per data from the National Tobacco Administration, Isabela accounted for 47.3% of the country's burley and native production.

***Nagkaisa para sa Isabela***

**AN ORDINANCE APPROVING AND AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01 OF THE PROVINCIAL GOVERNMENT OF ISABELA FOR FISCAL YEAR 2023 COVERING THE AMOUNT OF NINE HUNDRED FORTY TWO MILLION FIVE HUNDRED EIGHTY ONE THOUSAND FIVE HUNDRED FORTY ONE PESOS (PHP942,581,541.00) SOURCED FROM ITS SHARE IN THE BURLEY AND NATIVE TOBACCO EXCISE TAX COLLECTIONS OF THE NATIONAL GOVERNMENT IN FISCAL YEAR 2020 TO BE UTILIZED TO FUND FINANCIAL, LIVELIHOOD, AND MEDICAL ASSISTANCE INITIATIVES, AGRICULTURAL SERVICES AND AGRICULTURE MODERNIZATION PROGRAMS, AND AGRICULTURAL AND MEDICAL INFRASTRUCTURE PROJECTS IN THE PROVINCE OF ISABELA**

Pursuant to Republic Act No. 8240, as amended by Republic Act No. 10351, and as further amended by Republic Act No. 11346, Isabela is entitled to receive a share from the National Government's burley and native tobacco excise tax collections. In relation to this, the Department of Budget issued Local Budget Memorandum No. 86 which prescribed the guidelines for the allocation, release, and utilization of the shares of LGUs from the revenues from tobacco excise taxes collected in the year 2020. And, as per such memorandum, the Province of Isabela is entitled to receive Php942,581,542.00.

In line with its pro-farmer and pro-agriculture policies, the Provincial Government of Isabela endeavors to utilize such an amount to fund sustainable and comprehensive programs that are expected to enhance the capabilities of local tobacco farmers to be independent and self-reliant and promote upstream and downstream linkages with related or complementary agricultural activities.

To realize this, the Provincial Governor sent a Letter requesting that this August Body enact an ordinance approving the utilization of the Province of Isabela's excise tax shares for the year 2020 to fund various programs and projects as detailed in this ordinance. Accompanying his request is Provincial Development Council Resolution No. 03, series of 2023 which approved and endorsed a Supplemental Annual Investment Plan detailing the programs and projects that will be funded by such excise tax shares.

With due consideration to the fact that the submitted Supplemental Annual Investment Plan went through a series of consultations and was approved by concerned groups and other stakeholders; that the programs and projects appearing therein are consistent with the directives of DBM LBM No. 86, series of 2023, and; that it will advance the welfare of the Isabeleño farmers and the agricultural communities, the immediate enactment of this ordinance is earnestly sought

**BE IT ORDAINED BY THE SANGGUNIANG PANLALAWIGAN OF ISABELA IN ITS SESSION DULY ASSEMBLED THAT:**

**AN ORDINANCE APPROVING AND AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01 OF THE PROVINCIAL GOVERNMENT OF ISABELA FOR FISCAL YEAR 2023 COVERING THE AMOUNT OF NINE HUNDRED FORTY TWO MILLION FIVE HUNDRED EIGHTY ONE THOUSAND FIVE HUNDRED FORTY ONE PESOS (PHP942,581,541.00) SOURCED FROM ITS SHARE IN THE BURLEY AND NATIVE TOBACCO EXCISE TAX COLLECTIONS OF THE NATIONAL GOVERNMENT IN FISCAL YEAR 2020 TO BE UTILIZED TO FUND FINANCIAL, LIVELIHOOD, AND MEDICAL ASSISTANCE INITIATIVES, AGRICULTURAL SERVICES AND AGRICULTURE MODERNIZATION PROGRAMS, AND AGRICULTURAL AND MEDICAL INFRASTRUCTURE PROJECTS IN THE PROVINCE OF ISABELA**

**SECTION 1.** The Supplemental Budget No. 1 of the Province of Isabela for Fiscal Year 2023 in the total amount of **NINE HUNDRED FORTY TWO MILLION FIVE HUNDRED EIGHTY ONE THOUSAND FIVE HUNDRED FORTY ONE PESOS (PHP942,581,541.00)** as provided herein is hereby approved.

AN ORDINANCE APPROVING AND AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01 OF THE PROVINCIAL GOVERNMENT OF ISABELA FOR FISCAL YEAR 2023 COVERING THE AMOUNT OF NINE HUNDRED FORTY TWO MILLION FIVE HUNDRED EIGHTY ONE THOUSAND FIVE HUNDRED FORTY ONE PESOS (PHP942,581,541.00) SOURCED FROM ITS SHARE IN THE BURLEY AND NATIVE TOBACCO EXCISE TAX COLLECTIONS OF THE NATIONAL GOVERNMENT IN FISCAL YEAR 2020 TO BE UTILIZED TO FUND FINANCIAL, LIVELIHOOD, AND MEDICAL ASSISTANCE INITIATIVES, AGRICULTURAL SERVICES AND AGRICULTURE MODERNIZATION PROGRAMS, AND AGRICULTURAL AND MEDICAL INFRASTRUCTURE PROJECTS IN THE PROVINCE OF ISABELA

**SECTION 2. Source of Funds.** The funds referred to in this Supplemental Budget shall be sourced from the Native and Burley Tobacco Excise Tax shares of the Provincial Government of Isabela for Fiscal Year 2020 as certified by the Provincial Treasurer and the Provincial Accountant.

**Section 3. Use of funds.** The amount of **NINE HUNDRED FORTY TWO MILLION FIVE HUNDRED EIGHTY ONE THOUSAND FIVE HUNDRED FORTY ONE PESOS (PHP942,581,541.00)** is hereby appropriated for the programs, projects, and activities of the Provincial Government of Isabela as follows:

Implementing Office (1)	Particulars/Purpose (2)	Objects of Expenditures (3)	Account Code (4)	Amount (5)
Programs/Projects/Activities	MOOE			
Provincial Governor's Office	1. Subsidy to Tobacco Farmers	Grants & Donations	5-02-99-080	107,381,541.00
	2. Livelihood Assistance	Grants & Donations	5-02-99-080	50,000,000.00
	3. Financial Assistance to Tobacco Farmers	Grants & Donations	5-02-99-080	222,500,000.00
	4. Drugs and Medicines	Drugs and Medicines	5-02-03-070	15,000,000.00
	5. Medical Supplies	Medical, Dental, & Laboratory Supplies	5-02-03-080	10,000,000.00
	<b>TOTAL</b>			<b>404,881,541.00</b>
	Capital Outlay			
	1. Construction and operation of Tobacco Tourism Complex (cigar hand rolling by torcedores)	Other structure	1-07-04-990	50,000,000.00
	2. Infrastructure Project (Farm to Market Roads, Slope Protection and Other Roads/Building Projects/Establishment of Integrated Health Facilities)	Road Network/ Slope Protection	1-07-03-010	100,000,000.00
	3. Post-Harvest Facilities (Hauling/Delivery Trucks and other Post Harvest Facilities)	Other PPE	1-07-99-990	100,000,000.00

**AN ORDINANCE APPROVING AND AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01 OF THE PROVINCIAL GOVERNMENT OF ISABELA FOR FISCAL YEAR 2023 COVERING THE AMOUNT OF NINE HUNDRED FORTY TWO MILLION FIVE HUNDRED EIGHTY ONE THOUSAND FIVE HUNDRED FORTY ONE PESOS (PHP942,581,541.00) SOURCED FROM ITS SHARE IN THE BURLEY AND NATIVE TOBACCO EXCISE TAX COLLECTIONS OF THE NATIONAL GOVERNMENT IN FISCAL YEAR 2020 TO BE UTILIZED TO FUND FINANCIAL, LIVELIHOOD, AND MEDICAL ASSISTANCE INITIATIVES, AGRICULTURAL SERVICES AND AGRICULTURE MODERNIZATION PROGRAMS, AND AGRICULTURAL AND MEDICAL INFRASTRUCTURE PROJECTS IN THE PROVINCE OF ISABELA**

	4. Construction and Operation of Research and Development (R&D) Facility for Tobacco	Other PPE	1-07-99-990	50,000,000.00
	5. Agro-industrial projects for Entrepreneurship and Cooperatives Livelihood Programs	Other PPE	1-07-99-990	112,700,000.00
	6. For all provincially operated hospitals:			
	1. Rehabilitation/ Improvement of Hospital	Cost/ Rehabilitation / Improvement of Hospitals	1-07-04-010	4,000,000.00
		Water Supply System	1-07-03-040	21,000,000.00
	2. Medical Equipment	Medical Equipment	1-07-05-110	100,000,000.00
<b>TOTAL AVAILABLE APPROPRIATION</b>	<b>TOTAL</b>			537,700,000.00
				942,581,541.00

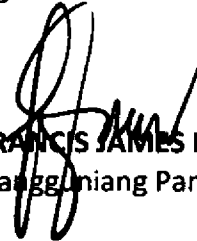
**Section 4. Authority to Augment or Reprogram Funds.** The Provincial Governor is hereby empowered to augment or reprogram any item in the approved Programs, Projects, and Activities as appearing in Section 3 of this ordinance from savings in other items within the same appropriation.

**Section 5. Fund Disbursement.** The reprogramming, augmentation, utilization, or disbursement of funds made pursuant to this Ordinance shall be subject to existing government budgeting, accounting, and auditing laws, rules, and regulations, and issuances pertaining to the grant and use of tobacco excise tax funds.

**Section 6. Effectivity.** This Ordinance shall take effect immediately upon approval.

AN ORDINANCE APPROVING AND AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01 OF THE PROVINCIAL GOVERNMENT OF ISABELA FOR FISCAL YEAR 2023 COVERING THE AMOUNT OF NINE HUNDRED FORTY TWO MILLION FIVE HUNDRED EIGHTY ONE THOUSAND FIVE HUNDRED FORTY ONE PESOS (PHP942,581,541.00) SOURCED FROM ITS SHARE IN THE BURLEY AND NATIVE TOBACCO EXCISE TAX COLLECTIONS OF THE NATIONAL GOVERNMENT IN FISCAL YEAR 2020 TO BE UTILIZED TO FUND FINANCIAL, LIVELIHOOD, AND MEDICAL ASSISTANCE INITIATIVES, AGRICULTURAL SERVICES AND AGRICULTURE MODERNIZATION PROGRAMS, AND AGRICULTURAL AND MEDICAL INFRASTRUCTURE PROJECTS IN THE PROVINCE OF ISABELA

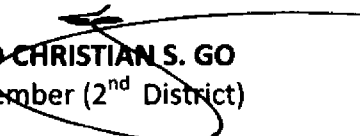
I hereby certify that the foregoing ordinance was duly enacted by the Sangguniang Panlalawigan of Isabela during its 39<sup>th</sup> Regular Session on May 09, 2023.

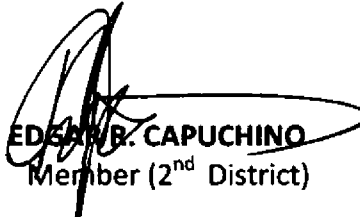
  
ATTY. FRANCIS JAMES E. MEER  
Secretary, Sangguniang Panlalawigan


ATTESTED:

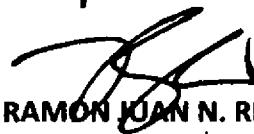
  
DELFINO EMMANUEL L. ALBANO  
Member (1<sup>st</sup> District)


  
EMMANUEL JOSELITO B. ANES  
Member (1<sup>st</sup> District)

  
ED CHRISTIAN S. GO  
Member (2<sup>nd</sup> District)

  
EDEAR B. CAPUCHINO  
Member (2<sup>nd</sup> District)


  
MARY GRACE D. ARREOLA  
Member (3<sup>rd</sup> District)

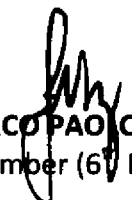
  
RAMON KUAN N. REYES, JR.  
Member (3<sup>rd</sup> District)

  
CLIFFORD R. RASPADO  
Member (4<sup>th</sup> District)

VICTOR G. DY  
Member (4<sup>th</sup> District)

  
MANUEL FAUSTINO U. DY  
Member (5<sup>th</sup> District)

  
EDWARD S. ISIDRO  
Member (5<sup>th</sup> District)

  
MARCO PAOLO A. MERIS  
Member (6<sup>th</sup> District)


  
AMADOR A. GAFFUD, JR.  
Member (6<sup>th</sup> District)

  
ANTONIO S. HUI  
Member, PCL Federation President

  
DANTE G. HALAMAN  
Member, LnB Federation President

**AN ORDINANCE APPROVING AND AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01 OF THE PROVINCIAL GOVERNMENT OF ISABELA FOR FISCAL YEAR 2023 COVERING THE AMOUNT OF NINE HUNDRED FORTY TWO MILLION FIVE HUNDRED EIGHTY ONE THOUSAND FIVE HUNDRED FORTY ONE PESOS (PHP942,581,541.00) SOURCED FROM ITS SHARE IN THE BURLEY AND NATIVE TOBACCO EXCISE TAX COLLECTIONS OF THE NATIONAL GOVERNMENT IN FISCAL YEAR 2020 TO BE UTILIZED TO FUND FINANCIAL, LIVELIHOOD, AND MEDICAL ASSISTANCE INITIATIVES, AGRICULTURAL SERVICES AND AGRICULTURE MODERNIZATION PROGRAMS, AND AGRICULTURAL AND MEDICAL INFRASTRUCTURE PROJECTS IN THE PROVINCE OF ISABELA**

  
**DAX PAOLO C. BINAG**  
Member, SK Federation President

  
**ADRIAN PHILIP S. BAYSAC**  
Member, Agricultural Workers  
Sector Representative

  
**LOURDES S. PANGNIBAN**  
Member, Women's Sectoral Representative

  
**MARGARETE U. CHIN**  
Member, Indigenous Cultural Communities  
Sector Representative

  
**EVIN JAY C. DIAZ**  
Member, Labor Sector Representative

  
**FAUSTINO G. DY III**  
Provincial Vice Governor

**APPROVED:**

  
**RODOLFO T. ALBANO III**  
Provincial Governor