



Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 52nd REGULAR SESSION OF THE 11th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON AUGUST 15, 2023.

PRESENT:

FAUSTINO G. DY III	Vice Governor & Presiding Officer
DELFINITO EMMANUEL L. ALBANO	Member (1 st District) & Floor Leader
EMMANUEL JOSELITO B. AÑES	Member (1 st District)
ED CHRISTIAN S. GO	Member (2 nd District)
EDGAR R. CAPUCHINO	Member (2 nd District)
MARY GRACE D. ARREOLA	Member (3 rd District)
RAMON JUAN N. REYES, JR.	Member (3 rd District)
CLIFFORD R. RASPADO	Member (4 th District)
VICTOR G. DY	Member (4 th District)
MANUEL FAUSTINO U. DY	Member (5 th District)
EDWARD S. ISIDRO	Member (5 th District)
MARCO PAOLO A. MERIS	Member (6 th District)
AMADOR A. GAFFUD, JR.	Member (6 th District)
ANTONIO S. HUI	Member, PCL Federation President
DANTE G. HALAMAN	Member, LnB Federation President
DAX PAOLO C. BINAG	Member, SK Federation President
ADRIAN PHILIP S. BAYSAC	Member, Agricultural Workers Sector Representative
LOURDES S. PANGANIBAN	Member, Women's Sectoral Representative
EVYN JAY C. DIAZ	Member, Labor Sector Representative

ON LEAVE:

MARGARETTE U. CHIN	Member, Indigenous Cultural Communities Sector Representative
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ORDINANCE NO. 2023-29-01
SERIES OF 2023

AN ORDINANCE REPROGRAMMING THE AMOUNT OF ONE HUNDRED SEVENTY SIX MILLION EIGHT HUNDRED FIFTY NINE THOUSAND TWO HUNDRED FORTY NINE AND .03/100 PESOS (PHP176,859,249.03) SOURCED FROM SIXTY (60) ACCOUNTS UNDER THE CAPITAL OUTLAY OF THE PROVINCIAL GOVERNMENT OF ISABELA APPROPRIATED IN BUDGET YEARS 2018, 2019, 2020, 2021, AND 2022 TO NINE (9) ACCOUNTS

Sponsor: HON. EDWARD S. ISIDRO
 Chairperson, Committee on Finance and Appropriations

EXPLANATORY NOTE

The Governor sent a letter to this August Body requesting that the amount of Php176,859,249.03 originating from 60 accounts under the Capital Outlay of the PGI that were appropriated in budget years 2018, 2019, 2020, 2021, and 2022 be reprogrammed to 9 accounts. The details of such accounts are provided in Section 2 of this ordinance.

This August Body is cognizant of the fact that PPAs under the Capital Outlay may be utilized beyond the fiscal year in which the budget ordinance authorizing their appropriation was enacted, and that the reprogramming of funds is a legally-recognized measure in repurposing the use of such funds for other PPAs.

Nagkaisa para sa Isabela



AN ORDINANCE REPROGRAMMING THE AMOUNT OF ONE HUNDRED SEVENTY SIX MILLION EIGHT HUNDRED FIFTY NINE THOUSAND TWO HUNDRED FORTY NINE AND .03/100 PESOS (PHP176,859,249.03) SOURCED FROM SIXTY (60) ACCOUNTS UNDER THE CAPITAL OUTLAY OF THE PROVINCIAL GOVERNMENT OF ISABELA APPROPRIATED IN BUDGET YEARS 2018, 2019, 2020, 2021, AND 2022 TO NINE (9) ACCOUNTS

For the aforesaid request, this August Body has sufficiently established that the amount to be reprogrammed is no longer needed for the PPA to which they were originally appropriated and that their reprogramming to the 9 accounts will result to the improvement of the facilities of and services extended by the PGI, especially health services, improve hospital waste management, and advance the agriculture promotion policies of the PGI.

In view of the foregoing, the immediate passage of this ordinance is earnestly sought.

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Section 1. Coverage. This Ordinance shall cover the items, accounts, and appropriations provided in Section 2 hereof.

Section 2. Reprogramming of Funds. That the following amount appropriated under the Capital Outlay of the Annual Budget of the Provincial Government of Isabela for Fiscal Years 2018, 2019, 2020, 2021, and 2022 are hereby reprogrammed as follows:

FROM

NO.	PROJECT PROGRAMS ACTIVITIES	YEAR	AMOUNT
1	Construction of Command Center Building	2018	997.64
2	Renovation of Senior Citizen Center (Naguilian, San Mateo, Cabagan, Quezon, Divilacan & Cordon)	2018	69,577.99
3	Office Equipment	2018	569,475.00
4	Information and Communication Technology Equipment	2018	44,210.00
5	Information and Communication Technology Equipment-Digitalization and Auto-Cad of Tax Maps	2018	111,000.00
6	Disaster Response and Rescue Equipment	2018	7,450.00
7	Motor Vehicle	2018	425,320.00
8	Furniture and Fixtures	2018	49,206.00

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9	Other PPE	2018	37.00
10	SWAD Building	SB#01-2018	982.79
11	Rehabilitation of Government Building	SB#01-2018	376,743.50
12	Completion of Multi-Purpose Building	SB#01-2018	843.93
13	Fencing of Government Building	SB#01-2018	306.07
14	Office Equipment	SB#01-2018	84,000.00
15	Other PPE	SB#01-2018	12,470.00
16	Construction/Rehabilitation & Repair of Government Center	2019	1,471,058.78
17	Improvement of Provincial Jail	2019	80,088.47
18	Improvement of PSWDO Building	2019	147.51
19	Office Equipment	2019	3,107,595.00
20	Disaster Response and Rescue Equipment	2019	8,900.00
21	Medical Equipment	2019	350,541.00
22	Motor Vehicle	2019	5,200.00
23	Other PPE	2019	628,755.98
24	CCTV	2019	9,500.00
25	Information and Communication Technology Equipment-Digitalization and Auto-Cad of Tax Maps	2019	46,550.00
26	Other Structures-Construction of Nursery (Agri)	2019	2,000,000.00

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27	Other Structures-Repair of Warehouse Bodega (Agri)	2019	500,000.00
28	Repair of Admin Building (San Pablo Fish Farm)	2019	99.70
29	Other Structures-Rehabilitation/Improvement of Agri-Nursery Phase I	2019	604.18
30	Completion of Detention Cell San Felipe, City of Ilagan	2019	68.01
31	Other Structures-Construction of TB DOTS Induction, Smearing, and Staining Areas	2019	250,000.00
32	Repainting of Isabela Provincial Jail	2020	60,000.00
33	Night Corral	2020	1,000,000.00
34	Construction of Motor Pool Repair Bay Phase III	2020	1,508,089.69
35	Extension of Senior Citizen Conference Hall	2020	300,000.00
36	Extension of Fencing of Prov'l. Senior Citizen, Capitol Compound, Alibagu	2020	529.77
37	Office Equipment	2020	9,732,377.00
38	Information and Communication Technology Equipment	2020	2,013,586.90
39	Digitalization and Auto-Cad of Tax Maps	2020	165.00
40	Establishment of Custom Data Base/Library	2020	5,000,000.00
41	Disaster Response and Rescue Equipment	2020	3,242.25
42	Medical Equipment	2020	8,621.00
43	Motor Vehicles	2020	1,039,205.00
44	Motor Vehicles	2020	10,000,000.00

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45	Procurement of Non-Motorized Banca	2020	300,000.00
46	Furniture and Fixtures	2020	6,866,509.62
47	Other PPE	2020	113,921.40
48	Procurement of Large Animals	2020	4,516,000.00
49	Rehabilitation/Improvement of Capitol Building	2021	3,492,990.04
50	Office Equipment	2021	833,767.04
51	Information and Communication Technology Equipment	2021	72,322.00
52	Medical Equipment	2021	655.54
53	Motor Vehicles	2021	0.10
54	Furniture and Fixtures	2021	595,214.85
55	CCTV	2021	5,000,000.00
56	Refrigeration Equipment and PU Panels (Cold Storage)	2021	43,178.00
57	Other Structures (Incinerator for Hospital Waste)	2021	15,000,000.00
58	Text Blast Machine	Reprog. 2022	95,000.00
59	Construction, Rehabilitation, Improvement of Government Building	2022	4,052,145.28
60	Park Improvement	2022	50,000,000.00
61	Hospital Waste Management	2022	45,000,000.00
GRAND TOTAL			176,859,249.03

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ARE HEREBY REPROGRAMMED TO:

NO.	PROJECT PROGRAMS ACTIVITIES	AMOUNT
1	Construction/Rehabilitation & Improvement of Government Building	10,859,249.03
2	Night Corral	1,000,000.00
3	Establishment of Custom Data Base/Library	5,000,000.00
4	Motor Vehicles	10,000,000.00
5	Hospital Waste Management	60,000,000.00
6	Gen Set	5,000,000.00
7	Other Land Improvement	5,000,000.00
8	Medical Equipment	60,000,000.00
9	Procurement of Large Animals	20,000,000.00
	GRAND TOTAL	176,859,249.03

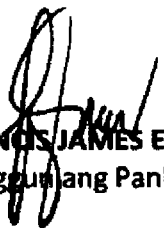
Section 3. Utilization of Funds. The utilization or disbursement of funds made pursuant to this Ordinance shall be subjected and adhere to existing government budgeting, accounting, and auditing laws, rules, and regulations.

Section 4. Authority to Reprogram. To ensure that the resources and development plans of the Provincial Government of Isabela are responsive to the current development issues and that its programs, plans, and activities are effectively implemented, the Governor is hereby empowered to augment or reprogram any savings that may be derived from the herein reprogrammed funds to any item within the same appropriation.

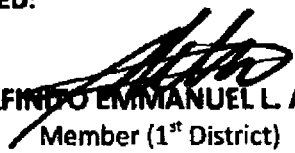
Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

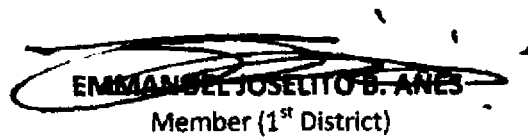
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I hereby certify that the foregoing ordinance was duly enacted by the Sangguniang Panlalawigan of Isabela during its 52nd Regular Session on August 15, 2023.

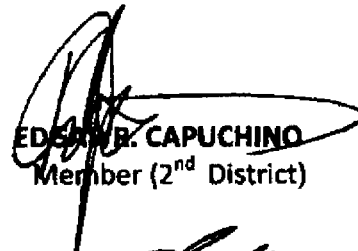

ATTY. FRANCIS JAMES E. MEER
Secretary, Sangguniang Panlalawigan

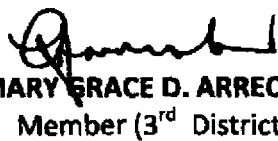
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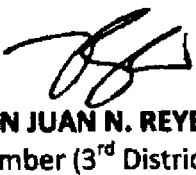

DELFINDO EMMANUEL L. ALBANO
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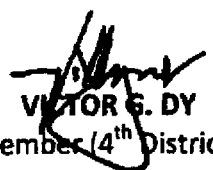

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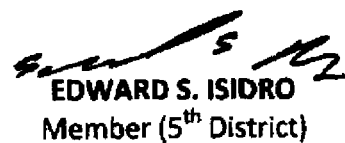

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Member, Labor Sector Representative



FAUSTINO G. DY III
Vice-Governor

APPROVED:



RODOLFO T. ALBANO III
Governor