



Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 34th REGULAR SESSION OF THE 11th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON April 04, 2023.

PRESENT:

DELFINITO EMMANUEL L. ALBANO	Member (1 st District) & Presiding Officer Protempore
ED CHRISTIAN S. GO	Member (2 nd District) & Floor Leader Protempore
EMMANUEL JOSELITO B. AÑES	Member (1 st District)
EDGAR R. CAPUCHINO	Member (2 nd District)
MARY GRACE D. ARREOLA	Member (3 rd District)
RAMON JUAN N. REYES, JR.	Member (3 rd District)
CLIFFORD R. RASPADO	Member (4 th District)
VICTOR G. DY	Member (4 th District)
MANUEL FAUSTINO U. DY	Member (5 th District)
EDWARD S. ISIDRO	Member (5 th District)
MARCO PAOLO A. MERIS	Member (6 th District)
AMADOR A. GAFFUD, JR.	Member (6 th District)
ANTONIO S. HUI	Member, PCL Federation President
DANTE G. HALAMAN	Member, LnB Federation President
DAX PAOLO C. BINAG	Member, SK Federation President
ADRIAN PHILIP S. BAYSAC	Member, Agricultural Workers Sector Representative
LOURDES S. PANGANIBAN	Member, Women's Sectoral Representative
MARGARETTE U. CHIN	Member, Indigenous Cultural Communities Sector Representative
EVYN JAY C. DIAZ	Member, Labor Sector Representative

RESOLUTION NO. 2023-11-01
Series of 2023

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 08-2022 (2023 ANNUAL BUDGET) IN THE TOTAL AMOUNT OF ONE HUNDRED THIRTY ONE MILLION TWO HUNDRED SIXTY THREE THOUSAND FIVE HUNDRED FIFTY SIX PESOS (P131,263,556.00) OF THE MUNICIPALITY OF BURGOS, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

Sponsor: HON. DELFINITO EMMANUEL L. ALBANO
Chairperson, Committee on Municipal Appropriation

WHEREAS, Ordinance No. 08-2022, an Ordinance authorizing the Annual Budget of the Municipality of Burgos, Isabela for Fiscal Year 2023 in the total amount **ONE HUNDRED THIRTY ONE MILLION TWO HUNDRED SIXTY THREE THOUSAND FIVE HUNDRED FIFTY SIX PESOS (P131,263,556.00)** covering various expenditures for the operation of the Local Government for Fiscal Year 2023 and appropriating the necessary funds for the purpose, was submitted to this Sanggunian pursuant to Section 327 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991.

Nagkaisa para sa Isabela



A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 08-2022 (2023 ANNUAL BUDGET) IN THE TOTAL AMOUNT OF ONE HUNDRED THIRTY ONE MILLION TWO HUNDRED SIXTY THREE THOUSAND FIVE HUNDRED FIFTY SIX PESOS (P131,263,556.00) OF THE MUNICIPALITY OF BURGOS, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

WHEREAS, the subject Appropriation Ordinance shows substantial compliance with the budgetary requirements, general limitations and other pertinent provisions set forth under Republic Act No. 7160.

NOW THEREFORE, on motion of **SP Member DELFINITO EMMANUEL L. ALBANO** duly seconded:

THE SANGGUNIANG PANLALAWIGAN IN SESSION DULY ASSEMBLED:

RESOLVED, to declare Appropriation Ordinance No. 08-2022 (2023 Annual Budget) of the Municipality of Burgos, Isabela **OPERATIVE IN ITS ENTIRETY** subject to the posting requirements under Section 59 of R.A No. 7160 and subject further to the following conditions:

1. Reiterating our review action on your 2020, 2021 and 2022 Annual Budget that the Municipal Administrator's Office must be headed by a Department Head to conform with the requirements of the Civil Service Commission Memorandum Circular No. 12, s. 2022, on the 2022 Guidelines and Standards in the Establishment of Organizational Structures and Staffing Patterns in Local Government Units;
2. This is to reiterate that the following Position Title and Salary Grade of the Local Government Unit of Burgos, Isabela must be in accordance with DBM LBC No. 137 dated July 13, 2021 on the Index of Occupational Services, Position Titles and Salary Grades in the Local Government (IOS-LGU), CY 2021 Edition, to wit:

OFFICE	ITEM NO.	POSITION TITLE IN THE LGU AND SG	PROPER CLASSIFICATION AS PER GUIDELINES
			LBC 137
MPDC	41.5	Planning Assistant I SG-8	Planning Assistant SG-8

3. The reserved appropriation for SSL V – Fourth Tranche Compensation Adjustment in the amount of One Million Six Hundred Two Thousand Six Hundred Twenty Nine Pesos & 09/100 (P1,602,629.09) must be distributed in the Plantilla in accordance with the guidelines of DBM Local Budget Circular No. 149, dated January 10, 2023, on the Implementation of the Fourth Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466;
4. The Utilization of the Appropriation for Other Professional Services and Other General Services amounting to Eight Hundred Seventy Six Thousand

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Pesos (P876,000.00) and Seven Million Six Hundred Eighty Thousand Pesos (P7,680,000.00) respectively, shall be in accordance with COA Circular No. 2015-009 dated December 1, 2015, on the Description of Accounts under the Revised Chart of Accounts for Local Government Units;

5. The appropriation for **Donations** under the Municipal Social Welfare and Development Office in the amount of Two Hundred Fifty Thousand Pesos (P250,000.00) and Fifty Thousand Pesos (P50,000.00) under the Persons with Disabilities account shall be classified according to its specific Programs, Projects & Activities (PPAs);
6. That the utilization of 5% LDRRMF shall be in accordance with the approved Local Disaster Risk Reduction and Management Plan pursuant to RA 10121 and its implementing Rules and Regulations, as supplemented by NDRRMC-DBM-DILG JMC No. 2013-1 dated March 25, 2013. Provided further, that the LDRRMF Plan shall be reviewed by the Office of Civil Defense (OCD) pursuant to RA 10121 and its implementing Rules and Regulations supplemented by Local Budget Memorandum No. 85 dated June 15, 2022, copy furnish the Office of the Sangguniang Panlalawigan of the reviewed LDRRMF;
7. The appropriation for the Procurement of Various Heavy Equipment under the 20% Development Fund in the amount of Three Million Nine Hundred Nineteen Thousand Ninety Eight Pesos & 14/100 (P3,919,098.14) and the appropriation for the Construction of Level III Water Supply System in the amount of One Million Four Hundred Fifty Four Thousand One Hundred Twenty Three Pesos & 23/100 (P1,454,123.23) should be classified to its proper class, from Maintenance and Other Operating Expenses (MOOE) to Capital Outlay;
8. That the appropriation and utilization of the 20% Development Fund shall be subject to the pertinent provisions of DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;

That the following appropriations under the 20% Development Fund shall be identified or broken-down into specific/project component indicating the **activities/programs to be undertaken** and the **project site/location** in accordance with DILG-NEDA-DBM and DOF JMC No. 1 Series of 2007:

1. Rehabilitation/Improvement of Early Childhood Care and Development (ECCD) Playground and Recreational Equipment for P1,700,000.00
2. Rehabilitation/Maintenance of Farm-to-Market Roads (Municipal Wide) for P1,679,489.83

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9. That all procurement activities must be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations. Further, the acquisition of motor vehicles shall be subject to the provisions of DBM Budget Circular No. 2022-1 dated February 11, 2022, the Omnibus Guidelines on the Acquisition, Use, Rental and Replacement of Government Motor Vehicles;

RESOLVED FURTHER, to require the Municipality of Burgos, Isabela to comply with the herein review findings and/or conditions and notify this body of actions taken thereon.

RESOLVED FURTHERMORE, to furnish the Municipality of Burgos, Isabela that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law and that compliance with all the existing laws, rules and regulations shall be the responsibility of the Local Government Unit and disbursement of funds shall be subject to the usual budgeting, accounting and auditing rules and regulations.

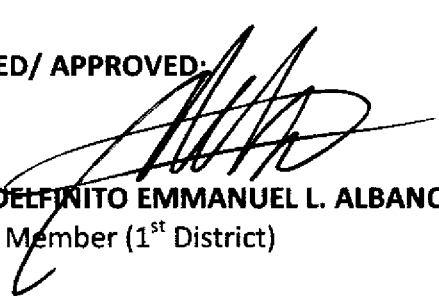
RESOLVED FINALLY, to furnish a copy of this Resolution to the Sangguniang Bayan of the Municipality of Burgos, Isabela through the **Honorable ISIS DOMINIQUE T. UY**, Municipal Mayor.

Approved and Adopted, April 04, 2023.

**I HEREBY CERTIFY TO THE CORRECTNESS
of the foregoing Resolution:**


ATTY. FRANCIS JAMES E. MEER
Secretary to the Sangguniang Panlalawigan

ATTESTED/ APPROVED:


HON. DELFINITO EMMANUEL L. ALBANO
Member (1st District)