



Republic of the Philippines
PROVINCE OF ISABELA
City of Ilagan
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Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 36th REGULAR SESSION OF THE 11th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON APRIL 18, 2023.

PRESENT:

DELFINITO EMMANUEL L. ALBANO	Member (1 st District) & Presiding Officer Protempore
ED CHRISTIAN S. GO	Member (2 nd District) & Floor Leader Protempore
EMMANUEL JOSELITO B. AÑES	Member (1 st District)
EDGAR R. CAPUCHINO	Member (2 nd District)
MARY GRACE D. ARREOLA	Member (3 rd District)
RAMON JUAN N. REYES, JR.	Member (3 rd District)
CLIFFORD R. RASPADO	Member (4 th District)
VICTOR G. DY	Member (4 th District)
MANUEL FAUSTINO U. DY	Member (5 th District)
EDWARD S. ISIDRO	Member (5 th District)
MARCO PAOLO A. MERIS	Member (6 th District)
AMADOR A. GAFFUD, JR.	Member (6 th District)
ANTONIO S. HUI	Member, PCL Federation President
DANTE G. HALAMAN	Member, LnB Federation President
DAX PAOLO C. BINAG	Member, SK Federation President
ADRIAN PHILIP S. BAYSAC	Member, Agricultural Workers Sector Representative
LOURDES S. PANGANIBAN	Member, Women's Sectoral Representative
MARGARETTE U. CHIN	Member, Indigenous Cultural Communities Sector Representative
EVYN JAY C. DIAZ	Member, Labor Sector Representative

RESOLUTION NO. 2023-13-02

Series of 2023

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 03-2022 (2023 ANNUAL BUDGET) IN THE AMOUNT OF ONE HUNDRED FIFTY FOUR MILLION FIVE HUNDRED FORTY FIVE THOUSAND ONE HUNDRED NINETY SEVEN PESOS & 23/100 (P154,545,197.23) FOR THE GENERAL FUND AND THREE MILLION SEVEN HUNDRED THIRTY TWO THOUSAND EIGHT HUNDRED TWENTY FOUR PESOS & 95/100 (P3,732,824.95) FOR THE ECONOMIC ENTERPRISE OF THE MUNICIPALITY OF MALLIG, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

Sponsor: HON. DELFINITO EMMANUEL L. ALBANO
Chairperson, Committee on Municipal Appropriation

WHEREAS, Appropriation Ordinance No. 03-2022, an Ordinance authorizing the Annual Budget of the Municipality of Mallig, Isabela for Fiscal Year 2022 in the total amount of **ONE HUNDRED FIFTY FOUR MILLION FIVE HUNDRED FORTY FIVE THOUSAND ONE HUNDRED NINETY SEVEN PESOS & 23/100 (P154,545,197.23)** for General Fund and in the amount of **THREE MILLION SEVEN HUNDRED THIRTY TWO THOUSAND EIGHT HUNDRED TWENTY FOUR PESOS & 95/100 (P3,732,824.95)** for the Local Economic

Nagkaisa para sa Isabela



A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 03-2022 (2023 ANNUAL BUDGET) IN THE AMOUNT OF ONE HUNDRED FIFTY FOUR MILLION FIVE HUNDRED FORTY FIVE THOUSAND ONE HUNDRED NINETY SEVEN PESOS & 23/100 (P154,545,197.23) FOR THE GENERAL FUND AND THREE MILLION SEVEN HUNDRED THIRTY TWO THOUSAND EIGHT HUNDRED TWENTY FOUR PESOS & 95/100 (P3,732,824.95) FOR THE ECONOMIC ENTERPRISE OF THE MUNICIPALITY OF MALLIG, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

Enterprise covering the various expenditures for the operation of the Local Government of Mallig, Isabela for Fiscal Year 2023, and appropriating the necessary funds for the purpose was submitted to this Sanggunian for review pursuant to the provision of Section 327 of Republic Act 7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the subject Appropriation Ordinance complies with the budgetary requirements general limitations and other pertinent provisions set forth under Republic Act No. 7160;

NOW THEREFORE, on motion of **SP Member DELFINITO EMMANUEL L. ALBANO** duly seconded:

THE SANGGUNIANG PANLALAWIGAN IN SESSION DULY ASSEMBLED:

RESOLVED, to declare Appropriation Ordinance No. 03-2022 (2023 Annual Budget) of the Municipality of Mallig, Isabela **OPERATIVE IN ITS ENTIRETY** subject to the posting requirements under Section 59 of Republic Act No. 7160 and subject further to the following conditions:

1. The position of **Municipal Administrator** with Salary Grade-24, must not be under the Office of the Municipal Mayor pursuant to the Civil Service Commission Memorandum Circular No. 12, s. 2022, on the 2022 Guidelines and Standards in the Establishment of Organizational Structures and Staffing Patterns in Local Government Units;
2. The appropriation for Confidential Fund in the amount of Five Hundred Eight Thousand Five Hundred Thirty Pesos (508,530.00) shall be governed by the provisions of COA-DBM-DILG-GCG-DND Joint Circular No. 2015-01 dated January 8, 2015;
3. The appropriation for Consultancy Services in the amount of Fifty Thousand Pesos (P50,000.00) must be governed by the provisions of Republic Act 9184, the Government Procurement Reform Act (GPRA) and its 2016 Revised IRR;
4. The utilization of the appropriation for Other Professional Services and Other General Services in the amount of Two Hundred Seventy Two Thousand Pesos (P272,000.00) and Eight Hundred Seventy One Thousand Pesos (P871,000.00) respectively, shall be in accordance with COA Circular No. 2015-009 dated December 1, 2015, on the Description of Accounts under the Revised Chart of Accounts for Local Government Units;

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5. The inconsistencies in the total appropriation for Debt Service/Loan Amortization must be reconciled, to wit:

ACCOUNT	SUMMARY STATEMENT OF ALL STATUTORY & CONTRACTUAL OBLIGATIONS	STATEMENT OF INDEBTEDNESS	DIFFERENCE
Debt Services/Loan Amortization	P 12,264,024.02	P 12,414,024.02	P (150,000.00)

6. The utilization of 5% LDRRMF shall be in accordance with the approved Local Disaster Risk Reduction and Management Plan pursuant to RA 10121 and its implementing Rules and Regulations, as supplemented by NDRRMC-DBM-DILG JMC No. 2013-1 dated March 25, 2013. Provided further, that the LDRRMF Plan shall be reviewed by the Office of Civil Defense (OCD) pursuant to RA 10121 and its implementing Rules and Regulations as supplemented by Local Budget Memorandum No. 85 dated June 15, 2022 and finalized by Local Budget Memorandum No. 85-B dated December 23, 2022, copy furnish the Office of the Sangguniang Panlalawigan of the reviewed LDRRMF;
7. The utilization of the appropriation for the 20% Development Fund shall strictly cover only the development projects prescribed and authorized under DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020.

That the following appropriations under the 20% Development Fund shall be identified or broken-down into specific/project component indicating the activities/programs to be undertaken and the **project site/location** in accordance with DILG-NEDA-DBM and DOF JMC No. 1 Series of 2007:

1. Construction of Mallig Sports Complex (Continuation) cum Multi-Purpose Evacuation Center Phase 17 for P1,000,000.00
2. Rehabilitation of Historical Site "Mallig People's Park (Formerly Narciso Ramos Park) for P1,362,024.88
3. Installation and Upgrading of Street Lights along National Highway, Public Market and Municipal Compound for P600,000.00
4. Construction of Multi-Purpose Building Phase 5 for P500,000.00

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5. Concreting of Pavement Infront of the SGLG Building for P200,000.00
 6. Construction/Rehabilitation of Local Roads and Repair of Completed Road Projects for P1,000,000.00
 7. LGU Subsidy to Barangay Tangible Projects at 18 Barangays for P900,000.00
 8. Public Works Support Project (18 Barangays) for P1,000,000.00
 9. Construction of Slaughterhouse Phase 5 for P2,000,000.00
 10. Construction of Municipal Compound Road (Phase 2) for P3,476,997,.87
8. All procurement activities shall be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations. Further, the acquisition of Rescue Vehicle in the amount of One Million Three Hundred Thousand Pesos shall be subject to the provisions of Budget Circular No. 2019-3 dated May 16, 2019 and Administrative Order No. 14 dated December 10, 2019;

RESOLVED FURTHER, to require the Municipality of Mallig, Isabela to comply with the herein review findings/conditions and notify this body of actions taken thereon;

RESOLVED FURTHERMORE, to inform the Municipality of Mallig, Isabela that this review action does not authorize any item of appropriation that is/are specifically prohibited by or inconsistent with the provisions of law and that compliance with all the existing laws, rules and regulations shall be the responsibility of the Local Government Unit and disbursement of funds shall be subject to the usual budgeting, accounting rules and regulations;

RESOLVED FINALLY, to furnish a copy of this Resolution to the **Honorable JOSE P. CALDERON**, Municipal Mayor, and to the Sangguniang Bayan of the Municipality of Mallig, Isabela through the **Honorable DIOSDADO B. FELIPE**, Municipal Vice-Mayor.

Approved and Adopted, April 18, 2023.

**I HEREBY CERTIFY TO THE CORRECTNESS
of the foregoing Resolution:**

ATTY. FRANCIS JAMES E. MEER

Secretary to the Sangguniang Panlalawigan

ATTESTED/ APPROVED

HON. BELFRITO EMMANUEL L. ALBANO
Member (1st District)