



Republic of the Philippines
PROVINCE OF ISABELA
City of Ilagan
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Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 51st REGULAR SESSION OF THE 11th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON AUGUST 08, 2023.

PRESENT:

FAUSTINO G. DY III	Vice Governor & Presiding Officer
DELFINITO EMMANUEL L. ALBANO	Member (1 st District) & Floor Leader
EMMANUEL JOSELITO B. AÑES	Member (1 st District)
ED CHRISTIAN S. GO	Member (2 nd District)
EDGAR R. CAPUCHINO	Member (2 nd District)
MARY GRACE D. ARREOLA	Member (3 rd District)
RAMON JUAN N. REYES, JR.	Member (3 rd District)
CLIFFORD R. RASPADO	Member (4 th District)
VICTOR G. DY	Member (4 th District)
MANUEL FAUSTINO U. DY	Member (5 th District)
EDWARD S. ISIDRO	Member (5 th District)
MARCO PAOLO A. MERIS	Member (6 th District)
AMADOR A. GAFFUD, JR.	Member (6 th District)
ANTONIO S. HUI	Member, PCL Federation President
DANTE G. HALAMAN	Member, LnB Federation President
DAX PAOLO C. BINAG	Member, SK Federation President
ADRIAN PHILIP S. BAYSAC	Member, Agricultural Workers Sector Representative
LOURDES S. PANGANIBAN	Member, Women's Sectoral Representative
EVYN JAY C. DIAZ	Member, Labor Sector Representative

ON LEAVE:

MARGARETTE U. CHIN	Member, Indigenous Cultural Communities Sector Representative
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RESOLUTION NO. 2023-28-01

Series of 2023

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 2022-076 (2023 ANNUAL BUDGET) IN THE TOTAL AMOUNT OF THREE HUNDRED FIFTY SIX MILLION FIVE HUNDRED NINETY ONE THOUSAND ONE HUNDRED SEVENTY ONE PESOS & 18/100 (P356,591,171.18), OF THE MUNICIPALITY OF JONES, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

Sponsor: HON. DELFINITO EMMANUEL L. ALBANO
Chairperson, Committee on Municipal Appropriation

WHEREAS, Appropriation Ordinance No. 2022-076, An ordinance authorizing the Annual Budget of the Municipal Government of Jones, Isabela for Fiscal Year 2023 in the amount of **THREE HUNDRED TWENTY THREE MILLION EIGHT HUNDRED THOUSAND PESOS (P323,800,000.00)** for the operation of the Municipal Government of Jones, Isabela and **THIRTY TWO MILLION SEVEN HUNDRED NINETY ONE THOUSAND ONE HUNDRED SEVENTY ONE PESOS & 18/100 (P32,791,171.18)** for the operation of its

Nagkaisa para sa Isabela



A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 2022-076 (2023 ANNUAL BUDGET) IN THE TOTAL AMOUNT OF THREE HUNDRED FIFTY SIX MILLION FIVE HUNDRED NINETY ONE THOUSAND ONE HUNDRED SEVENTY ONE PESOS & 18/100 (P356,591,171.18), OF THE MUNICIPALITY OF JONES, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

Economic Enterprises and appropriating the necessary funds for the purpose, was submitted to this Sanggunian for review, pursuant to Section 327 of Republic Act 7160, otherwise known as the Local Government Code of 1991.

WHEREAS, the subject Appropriation Ordinance complies with the budgetary requirements, general limitations and other pertinent provisions set forth under Republic Act No. 7160.

NOW THEREFORE, on motion of SP Member **DELFINITO EMMANUEL L. ALBANO** duly seconded:

THE SANGGUNIANG PANLALAWIGAN IN SESSION DULY ASSEMBLED:

RESOLVED, to declare the Appropriation Ordinance No. 2022-076 (2023 Annual Budget) of the Municipality of Jones, Isabela **OPERATIVE IN ITS ENTIRETY** subject to the posting requirements under Section 59 of R.A No. 7160 and subject further to the following conditions:

1. The MHRMO should fill up the Plantilla with the exact amount of Salary Rates of the positions in accordance with Salary Schedule Annex "A3" and "A1" (for Public Health Workers) of DBM Local Budget Circular No. 149 dated January 10, 2023, to wit:

OFFICE	ITEM NO.	POSITION TITLE IN THE LGU & SG/STEP INCREMENT	RATE PER ANNUM PER PERSONNEL SCHEDULE	RATE PER ANNUM- LBC 149 Annex "A3"	RATE PER ANNUM- LBC 149 Annex "A1" for PHWs
MAYOR	1.02	Senior Admin. Asst. III (Private Secretary II) SG-15/1	P 395,496.00	P 395,484.00	
	1.03	Community Affairs Officer II SG-15/2	P 399,576.00	P 399,564.00	
	1.04	Administrative Officer IV SG-15/2	P 399,576.00	P 399,564.00	

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MAYOR	1.09	Day Care Worker I SG-6/2	P 191,040.00	P 191,028.00	
	1.10	Admin. Aide IV (Driver II) SG-4/2	P 169,632.00	P 169,620.00	
	1.11	Admin. Aide I (Utility Worker I) SG-1/7	P 147,600.00	P 147,588.00	
	1.15	Admin. Aide I (Utility Worker I) SG-1/3	P 142,776.00	P 142,764.00	
	1.16	Admin. Officer V SG-18/2	P 510,072.00	P 510,060.00	
	1.19	Admin. Aide II (Messenger) SG-2/1	P 149,256.00	P 149,244.00	
	1.20	Admin. Aide II (Messenger) SG-2/1	P 149,256.00	P 149,244.00	
	1.21	Cooperative Development Specialist II SG-15/1	P 395,496.00	P 395,484.00	
	1.22	Admin. Aide II (Messenger) SG-2/1	P 149,256.00	P 149,244.00	
MAYOR -	1.24	Engineering Aide SG-4/3	P 170,940.00	P 170,928.00	

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MOTORP OOL	1.25	Heavy Eqpt. Operator I SG-4/3	P 170,940.00	P 170,928.00	
	1.26	Admin. Aide IV (Mechanic I) SG-4/4	P 172,248.00	P 172,236.00	
	1.29	Heavy Eqpt. Operator II SG-6/2	P 191,040.00	P 191,028.00	
	1.30	Light Eqpt. Operator SG-2/1	P 149,256.00	P 149,244.00	
MAYOR - MOTORP OOL	1.31 & 1.32	Admin. Aide III (Driver I) SG-3/1	P 158,532.00	P 158,520.00	
MAYOR - MARKET	1.35	Admin. Aide II (Messenger) SG-2/1	P 149,256.00	P 149,244.00	
MAYOR - SLAUGHTER- HOUSE	1.37 & 1.38	Admin. Aide I (Utility Worker I) SG-1/2	P 141,588.00	P 141,576.00	
	1.40	Watchman I SG-2/1	P 149,256.00	P 149,244.00	
WATER - WORKS	1.43	Admin. Aide I (Utility Worker I) SG-1/2	P 141,588.00	P 141,576.00	
	1.46 1.47	Admin. Aide I (Utility Worker I) SG-1/3	P 142,776.00	P 142,764.00	

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	1.48	Waterworks Supervisor SG-14/2	P 369,228.00	P 369,216.00	
	1.49	Waterworks Technician SG-6/2	P 191,040.00	P 191,028.00	
	1.50	Plumber I SG-3/1	P 158,532.00	P 158,520.00	
	1.51	Meter Reader I SG-4/2	P 169,632.00	P 169,620.00	
	1.52	Admin. Aide II (Messenger) SG-2/1	P 149,256.00	P 149,244.00	
MAYOR - DEMOFARM	1.53	Admin. Aide I (Utility Worker I) SG-1/2	P 141,588.00	P 141,576.00	
MAYOR -BPLO	1.54	Admin. Aide II (Messenger) SG-2/1	P 149,256.00	P 149,244.00	
VICE MAYOR	2.03	Admin. Aide III (Driver I) SG-3/1	P 158,532.00	P 158,520.00	
	2.07	Admin. Aide II (Messenger) SG-2/1	P 149,256.00	P 149,244.00	
	2.08	Admin. Aide IV (Clerk II) SG-4/1	P 168,336.00	P 168,324.00	
SB	3.01 3.02 3.03 3.06	SB Member SG-24/1	P 972,852.00	P 972,840.00	

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	3.07 3.08 3.10				
	3.13	Admin. Aide III (Driver I) SG-3/1	P 158,532.00	P 158,520.00	
	3.14	Admin. Aide II (Messenger) SG-2/1	P 149,256.00	P 149,244.00	
	3.15	Admin. Aide IV (Clerk II) SG-4/1	P 168,336.00	P 168,324.00	
SB SEC	4.01	Secretary to the SB SG-24/1	P 972,852.00	P 972,840.00	
	4.05	Admin. Aide VI (Clerk III) SG-6/2	P 191,040.00	P 191,028.00	
	4.06	Admin. Aide VI (Stenograp her II) SG-6/2	P 191,040.00	P 191,028.00	
	4.07	Admin. Aide II (Messenger) SG-2/6	P 155,064.00	P 155,052.00	
	4.10	Admin. Asst. III (Stenograp her III) SG-9/1	P 228,204.00	P 229,080.00	
ADMINI S- TRATOR	5.01	Municipal Administrat or SG-24/1	P 972,852.00	P 972,840.00	

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	5.02	Admin. Aide II (Messenger) SG-2/1	P 149,256.00	P 149,244.00	
HRMO	6.04	Admin. Officer IV (HRMO II) SG-15/2	P 399,576.00	P 399,564.00	
	6.06 6.07	Admin. Aide II (Messenger) SG-2/1	P 149,256.00	P 149,244.00	
	7.01	Municipal Accountant SG-24/1	P 972,852.00	P 972,840.00	
ACCOUNTANT	7.07	Admin. Aide VI (Data Controller I) SG-6/2	P 191,040.00	P 191,028.00	
	7.09	Admin. Aide II (Messenger) SG-2/1	P 149,256.00	P 149,244.00	
	BUDGET	8.04	Admin. Aide II (Messenger) SG-2/1	P 149,256.00	P 149,244.00
TREASURER	9.01	Municipal Treasurer SG-24/1	P 972,852.00	P 972,840.00	
	9.03	LTOO II SG-15/2	P 399,576.00	P 399,564.00	
	9.04	Credit Officer III SG-15/2 (vacant)	P 395,496.00	P 395,484.00 SG-15/1 (vacant)	

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	9.08				
	9.09	Revenue			
	9.10	Collection	P		
	9.17	Clerk II	204,204.00	P 204,192.00	
		SG-7/3			
	9.12	Revenue			
	9.14	Collection	P		
		Clerk II	208,944.00	P 208,932.00	
		SG-7/6			
TREASURER	9.19	Revenue			
		Collection	P		
		Clerk II	207,348.00	P 207,336.00	
		SG-7/5			
	9.20	Admin. Aide			
	9.23	II	P		
		(Messenger	149,256.00	P 149,244.00	
)			
		SG-2/1			
MPDO	10.0	MPDC			
	1	SG-24/1	P		
			972,852.00	P 972,840.00	
	10.0	Project			
	2	Dev't	P		
		Officer II	399,576.00	P 399,564.00	
		SG-15/2			
	10.0	Admin. Aide			
	5	VI (Clerk III)	P		
		SG-6/2	191,040.00	P 191,028.00	
	10.0	Admin. Aide			
	6	VI (Data	P		
		Entry	191,040.00	P 191,028.00	
		Machine			
		Operator I)			
		SG-6/2			
	10.0	Draftsman I			
	7	SG-6/2	P		
			191,040.00	P 191,028.00	

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	10.10	Admin. Aide II (Messenger) SG-2/1	P 149,256.00	P 149,244.00	
ASSESSOR	11.01	Municipal Assessor SG-24/1	P 972,852.00	P 972,840.00	
	11.02	LAOO II SG-15/1	P 395,496.00	P 395,484.00	
	11.04	Assessment Clerk II SG-6/6	P 196,980.00	P 196,968.00	
	11.07	Tax Mapping Aide SG-4/2	P 169,632.00	P 169,620.00	
	11.08	Admin. Aide II (Bookbinder) SG-2/1	P 149,256.00	P 149,244.00	
	11.09	Admin. Aide II (Messenger) SG-2/1	P 149,256.00	P 149,244.00	
ENGINEER	12.01	Municipal Engineer SG/24-2	P 988,728.00	P 988,716.00	
ENGINEER	12.06 12.07	Admin. Aide II (Messenger) SG-2/1	P 149,256.00	P 149,244.00	
MCR	13.04	Admin. Aide II (Messenger)	P 149,256.00	P 149,244.00	

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	13.0 5) SG-2/1			
GSO	14.0 4	Admin. Officer I (Supply Officer I) SG-10/1	P 250,308.00	P 250,296.00	
	14.0 5	Admin. Aide II (Messenger) SG-2/1	P 149,256.00	P 149,244.00	
	14.0 6 14.0 7	Admin. Aide III (Driver I) SG-3/1	P 158,532.00	P 158,520.00	
	14.0 8	Admin. Officer I SG-10/1	P 250,308.00	P 250,296.00	
	15.1 0 15.1 6 15.1 8	Midwife I SG-9/1	P 253,548.00		P 254,532.00
MHO	15.1 3 15.1 4	Midwife I SG-9/2	P 255,648.00		P 256,656.00
	15.1 5 15.1 9 15.2 0	Midwife I SG-9/6	P 264,312.00		P 265,344.00

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	15.1 7	Midwife I SG-9/4	P 259,956.00		P 260,964.00
PGBICH	16.1 1	Midwife I SG-9/2	P 255,648.00		P 256,656.00
	16.1 2to 16.1 5	Midwife I SG-9/6	P 264,312.00		P 265,344.00
MSWDO	17.0 1	MSWDO SG-24/1	P 972,852.00	P 972,840.00	
	17.0 4	Day Care Worker I SG-6/2	P 191,040.00	P 191,028.00	
AGRICUL- TURIST	18.0 2	Agriculturist II SG-15/4	P 407,904.00	P 407,892.00	
	18.0 6 18.0 7	Agricultural Technologis t SG-10/1	P 250,308.00	P 250,296.00	
	18.0 9	Veterinaria n I SG-13/3	P 345,060.00	P 345,048.00	
	18.1 0	Agriculturist II SG-15/2	P 399,576.00	P 399,564.00	
	18.1 1	Agriculturist II SG-15/1	P 395,496.00	P 395,484.00	
	18.1 2	Farm Worker I SG-2/1	P 149,256.00	P 149,244.00	
	MENRO	19.0 1	MENRO SG-24/7	P 1,072,104.00	P 1,072,092.00

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	19.0 4	Admin. Aide II (Messenger) SG-2/1	P 149,256.00	P 149,244.00	
	19.0 6	Light Equipment Operator SG-2/1	P 149,256.00	P 149,244.00	
MDRRMO	20.0 1	MGDH I SG-24/2	P 988,728.00	P 988,716.00	
	20.0 3	Admin. Aide II (Messenger) SG-2/1	P 149,256.00	P 149,244.00	
	20.0 4				

2. That the position titles of all positions shall be allocated to their proper titles and salary grades in accordance with the Index of Occupational Services, Position Titles and Salary Grades in the Local Government (IOS-LGU), CY 2021 Edition pursuant to Local Budget Circular (LBC) No. 137 dated July 13, 2021. However, the following Position Title and Salary Grade from the Local Government Unit of Jones, Isabela must be in accordance with the above-mentioned guideline, to wit:

OFFICE	ITEM NO.	POSITION TITLE IN THE LGU AND SG	PROPER CLASSIFICATION AS PER LBC No. 137 IOS
PGBICH	16.02	Medical Officer III SG-18/2	Medical Officer II SG-18/2

3. The appropriation for Other Personnel Benefits - Medico Legal Fee in the amount of One Hundred Thousand Pesos (P100,000.00) shall be in accordance with the implementing rules and regulations of RA 7305, otherwise known as the Magna Carta for Public Health Workers and DBM-DOH Joint Circular No. 1, s. 2012 as amended by DBM-DOH Joint Circular No. 1, s. 2016 dated July 15, 2016;

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 2022-076 (2023 ANNUAL BUDGET) IN THE TOTAL AMOUNT OF THREE HUNDRED FIFTY SIX MILLION FIVE HUNDRED NINETY ONE THOUSAND ONE HUNDRED SEVENTY ONE PESOS & 18/100 (P356,591,171.18), OF THE MUNICIPALITY OF JONES, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

- Reiterating that the Salary Rate per Annum and the upgrading of the affected position should be implemented in accordance with the guidelines of DBM Local Budget Circular No. 2009-92 (Annex "B") dated September 3, 2009, to wit:

OFFICE	Item No.	Position and Salary Grade	
		From	To
ACCOUNTANT	7.02	Accountant III SG-18	Accountant III SG-19

- The inconsistencies in the appropriation for Salaries and Wages of the Municipal Health Office must be reconciled, to wit:

OFFICE	APPROPRIATION ON THE LEP	TOTAL RATE PER ANNUM PER PERSONNEL SCHEDULE	OVER/UNDER APPROPRIATION
MHO	P 8,523,468.00	P 8,453,016.00	P 70,452.00

- The Utilization of the Appropriation for Other Professional Services in the amount of Six Hundred Thousand Pesos (P600,000.00) shall be in accordance with COA Circular No. 2015-009 dated December 1, 2015, on the Description of Accounts under the Revised Chart of Accounts for Local Government Units;
- That as per Worksheet of the Proposed New Appropriation By Object Of Expenditures, the total amount of the following accounts does not coincide with the amount stated in the Summary of Proposed New Appropriations, by Object of Expenses and by Sector:

ACCOUNT TITLE	LEP (Proposed New Appropriation by Object of Expenditures)	LEP (Summary)	DIFFERENCE
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A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 2022-076 (2023 ANNUAL BUDGET) IN THE TOTAL AMOUNT OF THREE HUNDRED FIFTY SIX MILLION FIVE HUNDRED NINETY ONE THOUSAND ONE HUNDRED SEVENTY ONE PESOS & 18/100 (P356,591,171.18), OF THE MUNICIPALITY OF JONES, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

Fuel, Oil & Lubricants Expenses	P 2,835,000.00	P 2,795,000.00	P 40,000.00
Water Expenses	P 420,312.00	P 460,312.00	P (40,000.00)
Fidelity Bond Premiums	P 123,003.75	P 99,003.75	P 24,000.00
Representation Expenses	P 1,820,000.00	P 1,700,000.00	P 120,000.00
Subscription Expenses	P 47,500.00	P 167,500.00	P (120,000.00)
Other MOOE	P 46,024,783.88	P 46,048,783.88	P (24,000.00)

8. That the utilization of 5% LDRRMF shall be in accordance with the approved Local Disaster Risk Reduction and Management Plan pursuant to RA 10121 and its implementing Rules and Regulations, as supplemented by NDRRMC-DBM-DILG JMC No. 2013-1 dated March 25, 2013. Provided further, that the LDRRMF Plan shall be reviewed by the Office of Civil Defense (OCD) pursuant to RA 10121 and its implementing Rules and Regulations supplemented by Local Budget Memorandum No. 85 dated June 15, 2022, copy furnish the Office of the Sangguniang Panlalawigan of the reviewed LDRRMF;
9. That the appropriation and utilization of the 20% Development Fund shall be subject to the pertinent provisions of DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;

That the following appropriations under the 20% Development Fund shall be identified or broken-down into specific/project component indicating the **activities/programs to be undertaken** and the **project site/location** in accordance with DILG-NEDA-DBM and DOF JMC No. 1 Series of 2007:

1. Improvement of the Pinilisa and Citrus Parks for P700,000.00
2. Provision of Deep Well Pumps to barangays (for distribution) for P500,000.00
3. Construction of Fixed Wall and Ceiling at the Feeding Center and Provision of Air Conditioning System for P1,011,400.00

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10. That all procurement activities must be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations. Further, the acquisition of motor vehicles shall be subject to the provisions of DBM Budget Circular No. 2022-1 dated February 11, 2022, the Omnibus Guidelines on the Acquisition, Use, Rental and Replacement of Government Motor Vehicles.

RESOLVED FURTHER, to require the Municipality of Jones, Isabela to comply with the herein conditions and notify this body of actions taken thereon.

RESOLVED FURTHER, to furnish the Municipality of Jones, Isabela that this review action does not authorize any item of appropriation that is/are specifically prohibited by or inconsistent with the provisions of law and that compliance with all the existing laws, rules and regulations shall be the responsibility of the Local Government Unit and disbursement of funds shall be subject to the usual budgeting, accounting rules and regulations.

RESOLVED FINALLY, to furnish a copy of this Resolution to the **Honorable NHEL C. MONTANO**, Municipal Mayor, and to the Sangguniang Bayan of the Municipality of Jones, Isabela through the **Honorable Evelyn R. Raspado**, Municipal Vice-Mayor.

Approved and Adopted, August 08, 2023.

**I HEREBY CERTIFY TO THE CORRECTNESS
of the foregoing Resolution:**

ATTY. FRANCIS JAMES E. MEER
Secretary to the Sangguniang Panlalawigan

ATTESTED/ APPROVED:


FAUSTINO G. DY III
Vice-Governor