



Republic of the Philippines
PROVINCE OF ISABELA
City of Ilagan
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Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 57th REGULAR SESSION OF THE 11th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON SEPTEMBER 26, 2023.

PRESENT:

ED CHRISTIAN S. GO	OIC Vice-Governor & Presiding Officer Protempore
DELFINITO EMMANUEL L. ALBANO	Member (1 st District) & Floor Leader
EMMANUEL JOSELITO B. AÑES	Member (1 st District)
EDGAR R. CAPUCHINO	Member (2 nd District)
MARY GRACE D. ARREOLA	Member (3 rd District)
RAMON JUAN N. REYES, JR.	Member (3 rd District)
CLIFFORD R. RASPADO	Member (4 th District)
VICTOR G. DY	Member (4 th District)
MANUEL FAUSTINO U. DY	Member (5 th District)
EDWARD S. ISIDRO	Member (5 th District)
MARCO PAOLO A. MERIS	Member (6 th District)
AMADOR A. GAFFUD, JR.	Member (6 th District)
ANTONIO S. HUI	Member, PCL Federation President
DANTE G. HALAMAN	Member, LnB Federation President
DAX PAOLO C. BINAG	Member, SK Federation President
ADRIAN PHILIP S. BAYSAC	Member, Agricultural Workers Sector Representative
LOURDES S. PANGANIBAN	Member, Women's Sectoral Representative
MARGARETTE U. CHIN	Member, Indigenous Cultural Communities Sector Representative
EVYN JAY C. DIAZ	Member, Labor Sector Representative

RESOLUTION NO. 2023-34-02

Series of 2023

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 2022-1296 (2023 ANNUAL BUDGET) IN THE AMOUNT OF FIVE HUNDRED THIRTY SIX MILLION SIXTY SEVEN THOUSAND SIX HUNDRED TWENTY SEVEN PESOS (P536,067,627.00) FOR THE GENERAL FUND AND SIX MILLION PESOS (P6,000,000.00) FOR THE LOCAL ECONOMIC ENTERPRISE (LEE) OF THE MUNICIPALITY OF SAN MARIANO, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

Sponsor: HON. DELFINITO EMMANUEL L. ALBANO
Chairperson, Committee on Municipal Appropriation

WHEREAS, Ordinance No. 2022-1296, an Ordinance authorizing the Annual General Fund Budget and the operation of Economic Enterprise of San Mariano, Isabela in the amount of **FIVE HUNDRED THIRTY SIX MILLION SIXTY SEVEN THOUSAND SIX HUNDRED TWENTY SEVEN PESOS (P536,067,627.00)** and **SIX MILLION PESOS (P6,000,000.00)** respectively, covering various expenditures for the operation of the Municipal Government of San Mariano, Isabela for Fiscal Year 2023 and appropriating the necessary funds for the purpose pursuant to the provisions of Section 327 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991.

Nagkaisa para sa Isabela



A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 2022-1296 (2023 ANNUAL BUDGET) IN THE AMOUNT OF FIVE HUNDRED THIRTY SIX MILLION SIXTY SEVEN THOUSAND SIX HUNDRED TWENTY SEVEN PESOS (P536,067,627.00) FOR THE GENERAL FUND AND SIX MILLION PESOS (P6,000,000.00) FOR THE LOCAL ECONOMIC ENTERPRISE (LEE) OF THE MUNICIPALITY OF SAN MARIANO, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

WHEREAS, the subject Appropriation Ordinance shows substantial compliance with the budgetary requirements, general limitations and other provisions set forth under Republic Act No. 7160:

NOW THEREFORE, on motion of **SP Member DELFINITO EMMANUEL L. ALBANO** duly seconded:

THE SANGGUNIANG PANLALAWIGAN IN SESSION DULY ASSEMBLED:

RESOLVED, to declare Appropriation Ordinance No. 2022-1296 (2023 Annual Budget) of the Municipality of San Mariano, Isabela **OPERATIVE IN ITS ENTIRETY** subject to the posting requirements under Section 59 of R.A No. 7160 and subject further to the following conditions:

1. The following Plantilla positions shall be converted to generic class titles in accordance with Local Budget Circular No. 137 dated July 13, 2021, on the Index of Occupational Services, position Titles and Salary Grades in the Local Government (IOS-LGU), CY 2021 Edition, to wit:

OFFICE	FROM (2023 LGU PLANTILLA)	TO (LBC NO. 137 CONVERSION)
MAYOR	Utility Foreman SG-6	Administrative Aide VI SG- 6
	Driver I SG-3	Administrative Aide III SG-3
SECRETARY TO THE SB	Local Legislative Staff Employee II (Messenger) SG-4	Local Legislative Staff Employee II SG-4 Note: Messenger is not a generic class title, it is a position title with SG - 2

2. This is to reiterate our review action on your **2020, 2021 and 2022** Annual Budget that the Position of **Dentist III** with SG-20/1 is not in accordance with Section 4(d) Local Budget Circular No. 53. However, when the position becomes vacant it shall be downgraded to conform to the provisions of Local Budget Circular No. 53 dated September 1, 1993.
3. Reiterating our review action on your 2022 Annual Budget that the corrections of the disallowed position of Board Secretary IV in your 2020, 2021 and 2022 Annual Budget under the Secretary to the Sangguniang Bayan Office should be:

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AB 2020		BUDGET YEAR 2021		SHOULD BE (BY 2022 & BY 2023):	
POSITION, SG/STEP INC.	RATE/ ANNUM	POSITION, SG/STEP INC.	RATE/ ANNUM	POSITION, SG/STEP INC.	RATE/ ANNUM
Board Secretary IV 22/2	P733,680	Board Secretary IV 22/3	P755,276	Board Secretary II 17/3	(From – BY 2022) P762,108 (To – BY 2023) P733,680

Since the subject position does not conform to the herein prescribed allowable SG allocation, corrections shall be effected without diminution in salary of the concerned personnel. However, ***subsequent salary increase shall be applied only on the correct classified position.***

4. The following Position Titles and Salary Grades from different Offices of the Local Government Unit of San Mariano, Isabela should be in accordance with DBM LBC No. 137 dated July 13, 2021 on the Index of Occupational Services, Position Titles and Salary Grades in the Local Government (IOS-LGU), CY 2021 Edition, to wit:

OFFICE	ITEM NO.	POSITION TITLE IN THE LGU AND SG	PROPER CLASSIFICATION AS PER GUIDELINES of LBC No. 137 (IOS)
AGRICULTURE	12.23	Senior Agriculturist I SG-18	Senior Agriculturist SG-18

5. The Office of the Municipal Tourism Officer must be headed by a Department Head pursuant to the Civil Service Commission Memorandum Circular No. 12, s. 2022, on the 2022 Guidelines and Standards in the Establishment of Organizational Structures and Staffing Patterns in Local Government Units;
6. The Utilization of the Appropriation for Other Professional Services and Other General Services in the amount of Seven Hundred Forty Three Thousand Nine Hundred Twenty Five Pesos (P743,925.00) and Two Million Five Hundred Forty Five Thousand Pesos (P2,545,000.00) respectively, shall be in accordance with COA Circular No. 2015-009 dated December 1, 2015, on the Description of Accounts under the Revised Chart of Accounts for Local Government Units;

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7. That the appropriation for Honoraria in the amount of Three Hundred Twenty Thousand Pesos (P320,000.00) shall be in accordance with DBM Local Budget Circular No. 62 dated July 29, 1996, on the Guidelines on the Grant of Honoraria in the Local Government Units (LGUs); DBM Budget Circular No. 2003-5 dated September 26, 2003, Prescribing Guidelines on the Grant of Honoraria of Government Personnel FY 2003 and onwards; DBM Budget Circular No. 2007-2 dated October 1, 2007, Guidelines of Honoraria Due to Assignment in Government Special Projects;
8. The utilization of 5% LDRRMF shall be in accordance with the approved Local Disaster Risk Reduction and Management Plan pursuant to RA 10121 and its implementing Rules and Regulations, as supplemented by NDRRMC-DBM-DILG JMC No. 2013-1 dated March 25, 2013. Provided further, that the LDRRMF Plan shall be reviewed by the Office of Civil Defense (OCD) pursuant to RA 10121 and its implementing Rules and Regulations as supplemented by Local Budget Memorandum No. 85 dated June 15, 2022 and finalized by Local Budget Memorandum No. 85-B dated December 23, 2022, copy furnish the Office of the Sangguniang Panlalawigan of the reviewed LDRRMF;
9. The appropriation for the 20% Development Fund shall strictly cover only the development projects prescribed and authorized under DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020.

That the following appropriations under the 20% Development Fund shall be identified or broken-down into specific/project component indicating the activities/programs to be undertaken and the project site/location in accordance with DILG-NEDA-DBM and DOF JMC No. 1 Series of 2007:

1. Construction of Comfort Rooms (Seaprate M/F) with Water System for P450,000.00
2. Construction of Toothbrushing Area with Water System for P120,000.00
3. Construction of Comfort Rooms (Seaprate M/F) and Toothbrushing Area with Water System for P500,00.00
4. Construction of Washing Area for P100,000.00
5. Slope Protection in Various Barangays for P8,000,000.00
6. Construction of Sanitary Landfill Fence for P800,000.00
7. Construction of Monitoring Well to Determine Impact of Waste Disposal on Quality of Groundwater for P100,000.00
8. Construction of Gate with Signage for P500,000.00

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- 9. Construction of Perimeter Fence of Eco-Park for P650,000.00
- 10. Installation of Solar submersible Pump and Solar Lights for P350,000.00

10. All procurement activities shall be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations;

RESOLVED FURTHER, to require the Municipality of San Mariano, Isabela to comply with the herein review findings and/or conditions and notify this body of actions taken thereon.

RESOLVED FURTHERMORE, to furnish the Municipality of San Mariano, Isabela that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law and that compliance with all the existing laws, rules and regulations shall be the responsibility of the Local Government Unit and disbursement of funds shall be subject to the usual budgeting, accounting and auditing rules and regulations.

RESOLVED FINALLY, to furnish a copy of this Resolution to the **Honorable EDGAR T. GO**, Municipal Mayor, and to the Sangguniang Bayan of the Municipality of San Mariano, Isabela through the **Honorable DEAN ANTHONY G. DOMALANTA**, Municipal Vice-Mayor.

Approved and Adopted, September 26, 2023.

**I HEREBY CERTIFY TO THE CORRECTNESS
of the foregoing Resolution:**

ATTY. FRANCIS JAMES E. MEER
Secretary to the Sangguniang Panlalawigan

ATTESTED/ APPROVED:

ED CHRISTIAN S. GO
OIC Vice-Governor