



*Office of the Sangguniang Panlalawigan*

EXCERPT FROM THE MINUTES OF THE 59<sup>TH</sup> REGULAR SESSION OF THE 11<sup>TH</sup> SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON OCTOBER 10, 2023.

PRESENT:

FAUSTINO G. DY III	Vice Governor & Presiding Officer
DELFINITO EMMANUEL L. ALBANO	Member (1 <sup>st</sup> District) & Floor Leader
EMMANUEL JOSELITO B. AÑES	Member (1 <sup>st</sup> District)
ED CHRISTIAN S. GO	Member (2 <sup>nd</sup> District)
EDGAR R. CAPUCHINO	Member (2 <sup>nd</sup> District)
MARY GRACE D. ARREOLA	Member (3 <sup>rd</sup> District)
RAMON JUAN N. REYES, JR.	Member (3 <sup>rd</sup> District)
CLIFFORD R. RASPADO	Member (4 <sup>th</sup> District)
VICTOR G. DY	Member (4 <sup>th</sup> District)
MANUEL FAUSTINO U. DY	Member (5 <sup>th</sup> District)
EDWARD S. ISIDRO	Member (5 <sup>th</sup> District)
MARCO PAOLO A. MERIS	Member (5 <sup>th</sup> District)
AMADOR A. GAFFUD, JR.	Member (6 <sup>th</sup> District)
ANTONIO S. HUI	Member, PCL Federation President
DANTE G. HALAMAN	Member, LnB Federation President
DAX PAOLO C. BINAG	Member, SK Federation President
ADRIAN PHILIP S. BAYSAC	Member, Agricultural Workers Sector Representative
MARGARETTE U. CHIN	Member, Indigenous Cultural Communities Sector Representative
EUVYN JAY C. DIAZ	Member, Labor Sector Representative

O.B:

LOURDES S. PANGANIBAN	Member, Women's Sectoral Representative
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ON LEAVE:

ED CHRISTIAN S. GO	Member (2 <sup>nd</sup> District)
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**RESOLUTION NO. 2023-36-02**

Series of 2023

**A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 2022-005 (2023 ANNUAL BUDGET) IN THE TOTAL AMOUNT OF THREE HUNDRED SIXTEEN MILLION SIX HUNDRED EIGHTY ONE THOUSAND EIGHT HUNDRED FORTY PESOS (P316,681,840.00) OF THE MUNICIPALITY OF ALICIA, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS**

**Sponsor: HON. DELFINITO EMMANUEL L. ALBANO**  
Chairperson, Committee on Municipal Appropriation

**WHEREAS**, Ordinance No. 2022-005, an ordinance authorizing the Annual Budget of the Municipality of Alicia, Isabela for Fiscal Year 2023 in the amount of **THREE HUNDRED SIXTEEN MILLION SIX HUNDRED EIGHTY ONE THOUSAND EIGHT HUNDRED FORTY PESOS (P316,681,840.00)** covering the various expenditures for the operation of the Local Government of Alicia, Isabela for Fiscal Year 2023 and appropriating the necessary funds for the purpose, was submitted to this Sanggunian for review, pursuant

***Nagkaisa para sa Isabela***

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to the provision of Section 327 of Republic Act 7160, otherwise known as the Local Government Code of 1991.

**WHEREAS**, the subject Appropriation Ordinance shows substantial compliance with the budgetary requirements, general limitations and other pertinent provisions set forth under Republic Act No. 7160.

**NOW THEREFORE**, on motion of **SP Member DELFINITO EMMANUEL L. ALBANO** duly seconded:

**THE SANGGUNIANG PANLALAWIGAN IN SESSION DULY ASSEMBLED:**

**RESOLVED**, to declare the Appropriation Ordinance No. 2022-005 (2023 Annual Budget) of the Municipality of Alicia, Isabela **OPERATIVE IN ITS ENTIRETY**, subject to the posting requirements under Section 59 of R.A No. 7160 and subject further to the following conditions:

1. That the **Municipal Human Resource Management Office** and **Municipal Disaster Risk Reduction Management Office** must be headed by a Department Head pursuant to the Civil Service Commission Memorandum Circular No. 12, s. 2022, on the 2022 Guidelines and Standards in the Establishment of Organizational Structures and Staffing Patterns in Local Government Units;
2. The following Plantilla positions shall be converted to generic class titles in accordance with DBM Local Budget Circular No. 137 dated July 13, 2021, on the Index of Occupational Services, position Titles and Salary Grades in the Local Government (IOS-LGU), CY 2021 Edition, to wit:

OFFICE	FROM (2023 LGU PLANTILLA)	TO (LBC NO. 137 CONVERSION)
<b>MAYOR</b>	Private Secretary II <b>SG-15</b>	Senior Administrative Assistant III <b>SG- 15</b>
	Private Secretary I <b>SG-11</b>	Administrative Assistant V <b>SG-11</b>
<b>ACCOUNTING</b>	Accounting Clerk II <b>SG-6</b>	Administrative Aide VI
<b>MAYOR</b> <b>VICE MAYOR</b>	Driver I <b>SG-3</b>	Administrative Aide III <b>SG-3</b>

3. The appropriation for Subsistence Allowance, Hazard Pay and On Call Pay under the Office of the MSWD in the amount of Ninety Thousand Pesos (P90,000.00), Two Hundred Six Thousand One Hundred Twelve Pesos (P206,112.00) and One Hundred Eighty Thousand Three Hundred Forty Eight Pesos (P180,348.00) respectively, shall be in accordance with Sec. 16.2.2 (Rates of Subsistence/Transportation Allowance) and Sec. 16.1.3 (Rates of Hazard Pay) of the IRR of RA 9433, dated November 7, 2007, otherwise known as an Act Providing for a Magna Carta for Public Social

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Workers and DSWD Memorandum Circular No. 15, s. 2013, dated July 1, 2013, Guidelines on the Payment of Hazard Pay and "On Call" Pay Under RA 9433 and DBM-DSWD Joint Circular Np. 1, s. 2018 dated December 1, 2018, on the Rules and Regulations on the Grant of Compensation-Related Magna Carta Benefits to Public Social Workers;

4. That the appropriations for Other MOE for the Municipal Trial Court, Philippine National Police, Bureau of Fire Protection and DILG under the Office of the Municipal Mayor should be under the Other Professional Services Account;
5. The inconsistencies on the following appropriations must be reconciled, to wit:

OBJECT OF EXPENDITURE	TOTAL AS PER WORKSHEET	AS PER LEP SUMMARY	UNDER/OVER APPROPRIATION
Telephone Expenses	P2,490,000.00	P2,550,000.00	(P60,000.00)
Other MOE	P13,179,233.25	P13,119,233.25	(P 60,000.00)

6. The utilization of 5% LDRRMF shall be in accordance with the approved Local Disaster Risk Reduction and Management Plan pursuant to RA 10121 and its implementing Rules and Regulations, as supplemented by NDRRMC-DBM-DILG JMC No. 2013-1 dated March 25, 2013. Provided further, that the LDRRMF Plan shall be reviewed by the Office of Civil Defense (OCD) pursuant to RA 10121 and its implementing Rules and Regulations as supplemented by Local Budget Memorandum No. 85 dated June 15, 2022 and finalized by Local Budget Memorandum No. 85-B dated December 23, 2022, copy furnish the Office of the Sangguniang Panlalawigan of the reviewed LDRRMF;
7. The utilization of the appropriation for the 20% Development Fund shall strictly cover only the development projects prescribed and authorized under DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020.

That the following appropriations under the 20% Development Fund shall be identified or *broken-down into specific/project component indicating the activities/programs to be undertaken* and the **project site/location** in accordance with DILG-NEDA-DBM and DOF JMC No. 1 Series of 2007:

1. Purchase and Development of Land for the relocation of Informal Settlers and Relocation of Victims of Calamities for P10,000,000.00
2. Construction or Rehabilitation of Multi-Purpose Halls, including Purchase of Lot for the Purpose for P1,000,000.00

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2. Construction or Rehabilitation of Multi-Purpose Halls, including Purchase of Lot for the Purpose for P1,000,000.00
  3. Construction or Rehabilitation of Local Roads or Bridges, including Purchase of Appropriate Engineering Equipment such as Dump Trucks, Graders and Payloaders for P10,000,000.00
  4. Capital Expenditures Related to the Implementation of Livelihood or Entrepreneurship/Local Economic Development Projects for P5,500,000.00
  5. Construction or Rehabilitation of Sanitary Landfills and Materials Recovery Facilities for P500,000.00
8. All procurement activities shall be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations. Further, the acquisition of Motor Vehicle (Heavy Equipment - Loader) in the amount of Six Million Pesos (P6,000,000.00) shall be subject to the provisions of Budget Circular No. 2019-3 dated May 16, 2019 and Administrative Order No. 14 dated December 10, 2019;

**RESOLVED FURTHER**, to require the Municipality of Alicia, Isabela to comply with the herein conditions and notify this body of actions taken thereon.

**RESOLVED FURTHERMORE**, to furnish the Municipality of Alicia, Isabela that this review action does not authorize any item of appropriation that is/are specifically prohibited by or inconsistent with the provisions of law and that compliance with all the existing laws, rules and regulations shall be the responsibility of the Local Government Unit and disbursement of funds shall be subject to the usual budgeting, accounting rules and regulations and COA requirements.

**RESOLVED FINALLY**, to send a copy of this Resolution to the Sangguniang Bayan of the Municipality of Alicia, Isabela through the **Honorable JOEL AMOS P. ALEJANDRO**, Municipal Mayor, and to the **Honorable ANDY BONN B. VELASCO**, Municipal Vice Mayor.

**Approved and Adopted, October 10, 2023.**

**I HEREBY CERTIFY TO THE CORRECTNESS  
of the foregoing Resolution:**

**ATTY. FRANCIS JAMES E. MEER**  
Secretary to the Sangguniang Panlalawigan

**ATTESTED/ APPROVED:**

**FAUSTINO G. DY III**  
Vice-Governor