



Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 30th REGULAR SESSION OF THE 11th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON MARCH 07, 2023.

PRESENT:

FAUSTINO G. DY III	Vice Governor & Presiding Officer
DELFINITO EMMANUEL L. ALBANO	Member (1 st District) & Floor Leader
EMMANUEL JOSELITO B. AÑES	Member (1 st District)
ED CHRISTIAN S. GO	Member (2 nd District)
EDGAR R. CAPUCHINO	Member (2 nd District)
MARY GRACE D. ARREOLA	Member (3 rd District)
RAMON JUAN N. REYES, JR.	Member (3 rd District)
CLIFFORD R. RASPADO	Member (4 th District)
VICTOR G. DY	Member (4 th District)
MANUEL FAUSTINO U. DY	Member (5 th District)
EDWARD S. ISIDRO	Member (5 th District)
MARCO PAOLO A. MERIS	Member (6 th District)
AMADOR A. GAFFUD, JR.	Member (6 th District)
ANTONIO S. HUI	Member, PCL Federation President
DANTE G. HALAMAN	Member, LnB Federation President
DAX PAOLO C. BINAG	Member, SK Federation President
ADRIAN PHILIP S. BAYSAC	Member, Agricultural Workers Sector Representative
LOURDES S. PANGANIBAN	Member, Women's Sectoral Representative
MARGARETTE U. CHIN	Member, Indigenous Cultural Communities Sector Representative
EVYN JAY C. DIAZ	Member, Labor Sector Representative

RESOLUTION NO. 2023-07-01

Series of 2023

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 381 S. 2022 (2023 ANNUAL BUDGET) IN THE TOTAL AMOUNT OF TWO HUNDRED SIXTY FIVE MILLION TWO HUNDRED THIRTY TWO THOUSAND THREE HUNDRED SIXTEEN PESOS & 04/100 (P265,232,316.04) OF THE MUNICIPALITY OF DINAPIGUE, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

Sponsor: HON. DELFINITO EMMANUEL L. ALBANO
Chairperson, Committee on Municipal Appropriation

WHEREAS, Appropriation Ordinance No. 381 S. 2022, an Ordinance authorizing the Annual Budget of the Local Government of Dinapigue, Isabela for Fiscal Year 2023 in the total amount of **TWO HUNDRED SIXTY FIVE MILLION TWO HUNDRED THIRTY TWO THOUSAND THREE HUNDRED SIXTEEN PESOS & 04/100 (P265,232,316.04)** covering the various expenditures for the operation of the Municipal Government of Dinapigue, Isabela and appropriating the necessary funds for the purpose pursuant to the provision of Section 327 of Republic Act 7160, otherwise known as the Local Government Code of 1991.

Nagkaisa para sa Isabela

A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 381 S. 2022 (2023 ANNUAL BUDGET) IN THE TOTAL AMOUNT OF TWO HUNDRED SIXTY FIVE MILLION TWO HUNDRED THIRTY TWO THOUSAND THREE HUNDRED SIXTEEN PESOS & 04/100 (P265,232,316.04) OF THE MUNICIPALITY OF DINAPIGUE, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS

WHEREAS, the subject Ordinance shows substantial compliance with the budgetary requirements, general limitations and other pertinent provisions set forth under Republic Act No. 7160.

NOW THEREFORE, on motion of **SP Member DELFINITO EMMANUEL L. ALBANO** duly seconded:

THE SANGGUNIANG PANLALAWIGAN IN SESSION DULY ASSEMBLED:

RESOLVED, to declare the Appropriation Ordinance No. 381 S. 2022 (2023 Annual Budget) of the Municipality of Dinapigue, Isabela **OPERATIVE IN ITS ENTIRETY** subject to the posting requirements under Section 59 of R.A No. 7160 and subject further to the following conditions:

1. Reiterating that the position of ***Municipal Government Department Head I (Municipal Administrator)*** with Salary Grade-24, must not be under the Office of the Municipal Mayor. Please refer to Civil Service Commission Memorandum Circular No. 12, s. 2022, on the 2022 Guidelines and Standards in the Establishment of Organizational Structures and Staffing Patterns in Local Government Units;
2. The following Plantilla positions shall be converted to generic class titles in accordance with Local Budget Circular No. 137 dated July 13, 2021, on the Index of Occupational Services, position Titles and Salary Grades in the Local Government (IOS-LGU), CY 2021 Edition, to wit:

OFFICE	FROM (2023 LGU PLANTILLA)	TO (LBC NO. 137 CONVERSION)
MAYOR	Private Secretary II SG-15	Senior Administrative Assistant III SG- 15
VICE MAYOR	Private Secretary I SG-11	Administrative Assistant V SG-11
SB	Local Legislative Staff SG-2	Local Legislative Staff Employee I SG-2

3. The following Position Titles and Salary Grades from different Offices of the Local Government Unit of Dinapigue, Isabela should be in accordance with DBM LBC No. 137 dated July 13, 2021 on the Index of Occupational Services, Position Titles and Salary Grades in the Local Government (IOS-LGU), to wit:

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OFFICE	ITEM NO.	POSITION TITLE IN THE LGU AND SG	PROPER CLASSIFICATION AS PER GUIDELINES of LBC No. 61 (IOS)
MUN. MAYOR	1.A14	Cemetery Caretaker I SG-2	Cemetery Caretaker SG-2

4. The **MHRMO** must reconcile the inconsistencies of Salary Rates, Salary Grades and Step Increments of the following positions in accordance with Salary Schedule Annex "A3" of DBM Local Budget Circular No. 143 dated January 3, 2022:

OFFICE	ITEM NO.	POSITION & SG IN THE PLANTILLA	SALARY/SG	
			PLANTILLA	SHOULD BE
SB	none	SB Member I SG-24/3 (Aldo Rey T. Vargas)	P970,416.00 SG-24/2	P954,828.00 SG-24/1

The MHRMO shall indicate **Item Number** to SB Member positions in the Plantilla in accordance with LBP Form No. 3 of Local Budget Memorandum No. 85, dated June 15, 2022, the Indicative FY 2023 National Tax Allotment (NTA) Shares of Local Government Units (LGUs) and Guidelines on the Preparation of the FY 2023 Annual Budget of LGUs;

5. The LGU shall appropriate the amount of Four Thousand Seven Hundred Seventy Four Pesos & 04/100 (P4,774.04) for Extraordinary & Miscellaneous Expenses (Discretionary Fund) in compliance to Section 325(h) of Republic Act No. 7160 which provides that the **annual appropriations** for discretionary purposes of the Local Chief Executive shall not exceed the 2% of the actual receipts derived from basic Real Property Tax (RPT) in the next preceding calendar year, to wit:

Actual Receipts Derived from RPT (NPY)	P 238,702.11
Required Appropriation (2%)	P 4,774.04

6. The Utilization of the Appropriation for Other Professional Services and Legal Services in the amount of One Million Six Hundred Twelve Thousand Pesos (P1,612,000.00) and One Hundred Fifteen Thousand Pesos (P115,000.00) respectively shall be in accordance with COA Circular No. 2015-009 dated December 1, 2015, on the Description of

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Accounts under the Revised Chart of Accounts for Local Government Units;

7. The appropriation for Other General Services in the amount of Twenty Nine Million Five Hundred Ninety Two Thousand Four Hundred Two Pesos & 45/100 (P29,592,402.45) shall be in accordance with COA Circular No. 2015-009 dated December 1, 2015, on the Description of Accounts under the Revised Chart of Accounts for Local Government Units and must be governed by the provisions of Republic Act 9184, the Government Procurement Reform Act (GPRA) and its 2016 Revised Implementing Rules and Regulations;
8. The appropriations for **Donations** under the Other Special Purpose Appropriation shall be classified according to its specific Programs, Projects & Activities (PPAs). To wit:

Other Special Purpose Appropriations	Amount
Gender and Development Plan	P 8,721,200.00
Peace and Order Plan	P 30,000.00
Local Council for the Protection of Children	P 940,000.00
List of PPAs for Senior Citizens and PWDs	P 192,000.00

9. The utilization of 5% LDRRMF shall be in accordance with the approved Local Disaster Risk Reduction and Management Plan pursuant to RA 10121 and its implementing Rules and Regulations, as supplemented by NDRRMC-DBM-DILG JMC No. 2013-1 dated March 25, 2013. Provided further, that the LDRRMF Plan shall be reviewed by the Office of Civil Defense (OCD) pursuant to RA 10121 and its implementing Rules and Regulations as supplemented by Local Budget Memorandum No. 85 dated June 15, 2022 and finalized by Local Budget Memorandum No. 85-B dated December 23, 2022, copy furnish the Office of the Sangguniang Panlalawigan of the reviewed LDRRMF;
10. That the appropriation and utilization of the 20% Development Fund in the amount of Fifty Two Million Six Hundred Forty Two Thousand, Five Hundred Eighty Five Pesos and 60/100 (P52,642,585.60) shall be subject to the pertinent provisions of DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;
11. That all procurement activities must be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations. Further, the acquisition of motor vehicles shall be subject to the provisions of Administrative Order

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No. 14 dated December 10, 2019 and Budget Circular No. 2019-3 dated May 16, 2019;

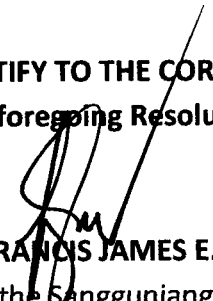
RESOLVED FURTHER, to require the Municipality of Dinapigue, Isabela to comply with the herein conditions and notify this body of actions taken thereon.

RESOLVED FURTHERMORE, to inform the Municipality of Dinapigue, Isabela that this review action does not authorize any item of appropriation that is/are specifically prohibited by or inconsistent with the provisions of law and that compliance with all the existing laws, rules and regulations shall be the responsibility of the Local Government Unit and disbursement of funds shall be subject to the usual budgeting, accounting rules and regulations and COA requirements.

RESOLVED FINALLY, to furnish a copy of this Resolution to the **Honorable VICENTE D. MENDOZA**, Municipal Mayor, and to the Sangguniang Bayan of the Municipality of Dinapigue, Isabela through the **Honorable REYNALDO D. DERIJE**, Municipal Vice-Mayor.

Approved and Adopted, March 07, 2023.

**I HEREBY CERTIFY TO THE CORRECTNESS
of the foregoing Resolution:**


ATTY. FRANCIS JAMES E. MEER
Secretary to the Sangguniang Panlalawigan

ATTESTED/ APPROVED:


FAUSTINO G. DY III
Provincial Vice Governor