



Republic of the Philippines
PROVINCE OF ISABELA
City of Ilagan
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Office of the Sangguniang Panlalawigan

EXCERPT FROM THE MINUTES OF THE 30th REGULAR SESSION OF THE 11th SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON MARCH 07, 2023.

PRESENT:

FAUSTINO G. DY III	Vice Governor & Presiding Officer
DELFINITO EMMANUEL L. ALBANO	Member (1 st District) & Floor Leader
EMMANUEL JOSELITO B. AÑES	Member (1 st District)
ED CHRISTIAN S. GO	Member (2 nd District)
EDGAR R. CAPUCHINO	Member (2 nd District)
MARY GRACE D. ARREOLA	Member (3 rd District)
RAMON JUAN N. REYES, JR.	Member (3 rd District)
CLIFFORD R. RASPADO	Member (4 th District)
VICTOR G. DY	Member (4 th District)
MANUEL FAUSTINO U. DY	Member (5 th District)
EDWARD S. ISIDRO	Member (5 th District)
MARCO PAOLO A. MERIS	Member (6 th District)
AMADOR A. GAFFUD, JR.	Member (6 th District)
ANTONIO S. HUI	Member, PCL Federation President
DANTE G. HALAMAN	Member, LnB Federation President
DAX PAOLO C. BINAG	Member, SK Federation President
ADRIAN PHILIP S. BAYSAC	Member, Agricultural Workers Sector Representative
LOURDES S. PANGANIBAN	Member, Women's Sectoral Representative
MARGARETTE U. CHIN	Member, Indigenous Cultural Communities Sector Representative
EVYN JAY C. DIAZ	Member, Labor Sector Representative

RESOLUTION NO. 2023-07-03

Series of 2023

A RESOLUTION DECLARING ORDINANCE NO. 2022-07 (SUPPLEMENTAL BUDGET NO. 02 FY 2022) IN THE AMOUNT OF TWO MILLION THREE HUNDRED SEVEN THOUSAND SIX HUNDRED NINETY FOUR PESOS & 33/100 (P2,307,694.33) OF THE MUNICIPALITY OF SAN AGUSTIN, ISABELA INOPERATIVE IN PART SUBJECT TO CONDITIONS

Sponsor: HON. DELFINITO EMMANUEL L. ALBANO
Chairperson, Committee on Municipal Appropriation

WHEREAS, Appropriation Ordinance No. 2022-07, an Ordinance enacting Supplemental Budget No. 02 for Fiscal Year 2022 and appropriating the amount of **TWO MILLION THREE HUNDRED SEVEN THOUSAND SIX HUNDRED NINETY FOUR PESOS & 33/100 (P2,307,694.33)** derived from the available savings in the Terminal Leave Benefits appropriations of the Municipal Government of San Agustin, Isabela, was submitted to this Sanggunian for review pursuant to the provisions of Section 327 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991;

Nagkaisa para sa Isabela



A RESOLUTION DECLARING ORDINANCE NO. 2022-07 (SUPPLEMENTAL BUDGET NO. 02 FY 2022) IN THE AMOUNT OF TWO MILLION THREE HUNDRED SEVEN THOUSAND SIX HUNDRED NINETY FOUR PESOS & 33/100 (P2,307,694.33) OF THE MUNICIPALITY OF SAN AGUSTIN, ISABELA INOPERATIVE IN PART SUBJECT TO CONDITIONS

WHEREAS, the subject Ordinance shows compliance with the budgetary requirements, general limitations and other pertinent provisions set forth under Republic Act No. 7160 except for the following item of appropriation:

1. The amount Appropriated for Personal Services has exceeded the PS limitation. As Provided under Section 325 (a) of Republic Act 7160, The Total PS Appropriation, whether Annual or Supplemental, for Personal services of a Local Government Unit for one (1) fiscal year shall not exceed forty-five percent (45%) in the case of first to third class Provinces, Cities and Municipalities, and (55%) in case of fourth class or lower, of the total Annual Income from Regular sources realized in the Next Preceding Year. Results of Review disclosed an Excess in PS limitation amounting to Five Hundred Forty Five Thousand Four Hundred Eighteen Pesos & 06/100 (P545,418.06), computed as follows:

Total Income from Regular Sources (NPY)	P137,594,582.85
Allowable PS Level (45% PS Limitation)	P 61,917,562.28
PS Cost:	
Amount Appropriated	P 66,846,414.40
Terminal Pay	<u>P (2,371,635.72)</u>
Monetization of leave credits	P (2,011,798.34)
Adjusted PS Cost	P 62,462,980.34
Excess Over PS Limitation	<u><u>P (545,418.06)</u></u>

NOW THEREFORE, on motion of SP Member **DELFINITO EMMANUEL L. ALBANO** duly seconded:

THE SANGGUNIANG PANLALAWIGAN IN SESSION DULY ASSEMBLED:

RESOLVED, to declare Appropriation Ordinance No. 2022-01 of the Municipality of San Agustin, Isabela **INOPERATIVE IN PART** subject to the posting requirements under Section 59 of Republic Act No. 7160, and subject further to the following condition:

1. The payment of Monetization of Leave Credits in the amount of Two Million Eleven Thousand Seven Hundred Ninety Eight Pesos & 34/100 (P2,011,798.34) shall be in accordance with DBM Budget Circular No. 2016-2 dated March 29, 2016, on the Computation and Funding of Terminal Leave Benefits and Monetization of Leave

Credits, and CSC Memorandum Circular No. 02, s. 2016, on the Amendment to the Constant Factor in the Formula used for Computing Terminal Leave Benefits (Section 40) and Computation of Leave Monetization (Section 24) of the Omnibus Rules on Leave;

RESOLVED FURTHER, to require the Municipality of San Agustin, Isabela to comply with the herein review findings/conditions.

A RESOLUTION DECLARING ORDINANCE NO. 2022-07 (SUPPLEMENTAL BUDGET NO. 02 FY 2022) IN THE AMOUNT OF TWO MILLION THREE HUNDRED SEVEN THOUSAND SIX HUNDRED NINETY FOUR PESOS & 33/100 (P2,307,694.33) OF THE MUNICIPALITY OF SAN AGUSTIN, ISABELA INOPERATIVE IN PART SUBJECT TO CONDITIONS

RESOLVED FURTHERMORE, to inform the Municipality of San Agustin, Isabela that this review action does not authorize any item of appropriation that is/are specifically prohibited by or inconsistent with the provisions of law, and that compliance with all the existing laws, rules and regulations shall be the responsibility of the Local Government Unit and disbursement of funds shall be subject to the usual budgeting, accounting and auditing rules and regulations.

RESOLVED FINALLY, to furnish a copy of this Resolution to the **Honorable CESAR A. MONDALA**, Municipal Mayor, and to the Sangguniang Bayan of the Municipality of San Agustin, Isabela through the **Honorable OLIVER D. MICU**, Municipal Vice-Mayor.

Approved and Adopted, March 07, 2023.

**I HEREBY CERTIFY TO THE CORRECTNESS
of the foregoing Resolution:**


ATTY. FRANCIS JAMES E. MEER
Secretary to the Sangguniang Panlalawigan

ATTESTED/ APPROVED:


FAUSTINO G. DY III
Provincial Vice Governor