



*Office of the Sangguniang Panlalawigan*

EXCERPT FROM THE MINUTES OF THE 77<sup>th</sup> REGULAR SESSION OF THE 11<sup>th</sup> SANGGUNIANG PANLALAWIGAN OF ISABELA HELD AT PROVINCIAL CAPITOL, ILAGAN CITY, ISABELA ON MARCH 12, 2024.

PRESENT:

ED CHRISTIAN S. GO	Member (2 <sup>nd</sup> District) & Presiding Officer Protempore
VICTOR G. DY	Member (4th District) & Floor Leader Protempore
EMMANUEL JOSELITO B. AÑES	Member (1st District)
EDGAR R. CAPUCHINO	Member (2nd District)
MARY GRACE D. ARREOLA	Member (3rd District)
RAMON JUAN N. REYES, JR.	Member (3rd District)
CLIFFORD R. RASPADO	Member (4th District)
MANUEL FAUSTINO U. DY	Member (5th District)
EDWARD S. ISIDRO	Member (5th District)
MARCO PAOLO A. MERIS	Member (6th District)
AMADOR A. GAFFUD, JR.	Member (6th District)
ANTONIO S. HUI	Member, PCL Federation President
MARIA KATRINA JESSICA G. DY	Member, LnB Federation President
CATHERINE JOY L. LEGASPI	Member, SK Federation President
ADRIAN PHILIP S. BAYSAC	Member, Agricultural Workers Sector Representative
LOURDES S. PANGANIBAN	Member, Women's Sectoral Representative
MARGARETTE U. CHIN	Member, Indigenous Cultural Communities Sector Representative
EVYN JAY C. DIAZ	Member, Labor Sector Representative

O.B.:

DELFINITO EMMANUEL L. ALBANO Member (1st District)

**RESOLUTION NO. 2024-09-11**

Series of 2024

**A RESOLUTION DECLARING APPROPRIATION ORDINANCE NO. 03-2023 (2024 ANNUAL BUDGET) IN THE AMOUNT OF ONE HUNDRED SIXTY FIVE MILLION TWO HUNDRED FIFTY SEVEN THOUSAND TWELVE PESOS & 62/100 (P165,257,012.62) FOR THE GENERAL FUND AND THREE MILLION NINE HUNDRED NINETEEN THOUSAND FOUR HUNDRED SIXTY SIX PESOS & 20/100 (P3,919,466.20) FOR THE ECONOMIC ENTERPRISE OF THE MUNICIPALITY OF MALLIG, ISABELA OPERATIVE IN ITS ENTIRETY SUBJECT TO SOME CONDITIONS**

**Sponsor: HON. DELFINITO EMMANUEL L. ALBANO**  
Chairperson, Committee on Municipal Appropriation

**WHEREAS**, Appropriation Ordinance No. 03-2023, an Ordinance authorizing the Annual Budget of the Municipality of Mallig, Isabela for Fiscal Year 2024 in the total amount of **ONE HUNDRED SIXTY FIVE MILLION TWO HUNDRED FIFTY SEVEN THOUSAND TWELVE PESOS & 62/100 (P165,257,012.62)** for General Fund and in the amount of **THREE MILLION NINE HUNDRED NINETEEN THOUSAND FOUR HUNDRED SIXTY SIX PESOS & 20/100 (P3,919,466.20)** for the Local Economic Enterprise covering the various expenditures for the operation of the Local Government of Mallig, Isabela for Fiscal Year 2024, and appropriating the necessary funds for the purpose, was submitted

***Nagkaisa para sa Isabela***



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to this sanggunian for review pursuant to the provision of Section 327 of Republic Act 7160, otherwise known as the Local Government Code of 1991.

**WHEREAS**, the subject Appropriation Ordinance complies with the budgetary requirements general limitations and other pertinent provisions set forth under Republic Act No. 7160.

**NOW THEREFORE**, on motion of **SP Member DELFINITO EMMANUEL L. ALBANO** duly seconded:

**THE SANGGUNIANG PANLALAWIGAN IN SESSION DULY ASSEMBLED:**

**RESOLVED**, to declare Appropriation Ordinance No. 03-2023 (2024 Annual Budget) of the Municipality of Mallig, Isabela **OPERATIVE IN ITS ENTIRETY** subject to the posting requirements under Section 59 of Republic Act No. 7160 and subject further to the following conditions:

1. That the salary rates shall be in accordance with the Fourth Tranche Monthly Salary Schedule for Local Government Personnel corresponding to the LGU level and income classification pursuant to LBC No. 149 dated January 10, 2023. Further, the grant of step increments to government personnel shall be pursuant to Civil Service Commission and DBM Joint Circular No. 1, S. 2012 dated September 3, 2012, on the Rules and Regulations on the Grant of Step Increment/s Due to Meritorious Performance and Step Increment due to Length of Service;
2. The inconsistency in the appropriation for Salaries and Wages – Regular must be reconciled, to wit:

OFFICE	TOTAL APPROPRIATION ON THE LEP	TOTAL RATE PER ANNUM PER PERSONNEL SCHEDULE	UNDER/OVER APPROPRIATION
SLAUGHTER-HOUSE	P 814,648.00	P 815,668.00	P (1,020.00)

3. The appropriation for Confidential Fund in the amount of Five Hundred Eight Thousand Five Hundred Thirty Pesos (P508,530.00) shall be governed by the provisions of COA-DBM-DILG-GCG-DND Joint Circular No. 2015-01 dated January 8, 2015;
4. The utilization of the appropriation for Other Professional Services and Other General Services in the amount of Two Hundred Seventy Two Thousand Pesos (P272,000.00) and One Million Eight Hundred Thousand Pesos (P1,800,000.00) respectively, shall be in accordance with COA Circular No. 2015-009 dated December 1, 2015, on the

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Description of Accounts under the Revised Chart of Accounts for Local Government Units;

5. That the utilization of 5% LDRRMF shall be in accordance with the approved Local Disaster Risk Reduction and Management Plan pursuant to RA 10121 and its implementing Rules and Regulations, as supplemented by NDRRMC-DBM-DILG JMC No. 2013-1 dated March 25, 2013. Provided further, that the LDRRMF Plan shall be reviewed by the Office of Civil Defense (OCD) pursuant to RA 10121 and its implementing Rules and Regulations supplemented by Local Budget Memorandum No. 87 dated June 9, 2023 and finalized by Local Budget Memorandum No. 87-A dated December 28, 2023, copy furnish the Office of the Sangguniang Panlalawigan of the reviewed LDRRMF;
6. That the appropriation and utilization of the 20% Development Fund shall be subject to the pertinent provisions of DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and the additional guidelines under DILG-DBM Joint Memorandum Circular No. 1 dated March 27, 2020;

That the following appropriations under the 20% Development Fund shall be identified or broken-down into specific/project component indicating the activities/programs to be undertaken and the **project site/location** in accordance with DILG-NEDA-DBM and DOF JMC No. 1 Series of 2007. The LGU compliance shall be submitted to this office, to wit:

1. Concreting of Municipal Compound Access Road (Phase 3) for P4,250,000.00
2. Construction of Youth Development Center at Mallig People's Park for P1,600,000.00
3. Concreting of Pavement in front of Mallig Sports Complex for P1,086,780.69
4. Installation of Street Lights along major roads within the municipality for P700,000.00
5. Construction of Multi-Purpose Building (Dialysis Center) for P2,000,000.00
6. Construction/Rehabilitation of Local Roads and Repair of Completed Road Projects for P900,000.00
7. Concreting of Access Road and Concreting of Parking at Public Market Compound for P950,000.00
8. Construction of Slaughterhouse Phase 5 for P950,000.00
9. Construction of Pay Restroom for P1,300,000.00
10. Urban Greening at Mallig People's Park and Other Public Green Space for P300,000.00
11. Sanitary Landfill Soil Covering (Cell 1 & 2) for P400,000.00
12. Completion of Sanitary Landfill (Cell 2) for P300,000.00
13. Completion of Material Recovery Facility for P120,000.00

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14. Completion of Storm Drain System along Public Market for P767,000.00
15. Reforestation for P150,000.00

7. That all procurement activities must be governed by the provisions of Republic Act No. 9184, the Government Procurement Reform Act (GPRA) and its Implementing Rules and Regulations.

**RESOLVED FURTHER**, to require the Municipality of Mallig, Isabela to comply with the herein review findings/conditions and notify this body of actions taken thereon.

**RESOLVED FURTHERMORE**, to inform the Municipality of Mallig, Isabela that this review action does not authorize any item of appropriation that is/are specifically prohibited by or inconsistent with the provisions of law and that compliance with all the existing laws, rules and regulations shall be the responsibility of the Local Government Unit and disbursement of funds shall be subject to the usual budgeting, accounting rules and regulations.

**RESOLVED FINALLY**, to furnish a copy of this Resolution to the **Honorable JOSE P. CALDERON**, Municipal Mayor, and to the Sangguniang Bayan of the Municipality of Mallig, Isabela through the **Honorable DIOSDADO B. FELIPE**, Municipal Vice-Mayor.

**Approved and Adopted, March 12, 2024.**

**I HEREBY CERTIFY TO THE CORRECTNESS  
of the foregoing Resolution:**

  
**ATTY. FRANCIS JAMES E. MEER**  
Secretary, Sangguniang Panlalawigan

**ATTESTED:**

  
**ED CHRISTIAN S. GO**  
Presiding Officer Protempore