



Republic of the Philippines

PROVINCE OF ISABELA

Iligan City

GOV. FAUSTINO N. DY, SR. MEMORIAL HOSPITAL

Maharlika Rd., Calamagui 2nd, City of Iligan/Isabela

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2021 ACCOMPLISHMENT REPORT

A. Brief Background

The Governor Faustino N. Dy Sr. Memorial Hospital is centrally located along the National Highway, Barangay Calamagui 2nd, City of Iligan making it accessible to both northern and southern districts of the province. Though it has an authorized bed capacity of 100, it is actually implementing 200 beds as a result of upsurge of patients seeking consultation. It is the only public health facility that offers a departmentalized system of clinical care and management on the prevalent diseases in the locality, as well as different forms of treatment and surgical procedures.

As to its Emergency care services, aside from the usual consultation and minor surgeries, the hospital is also PHIC accredited as Animal Bite Treatment Center and TB-DOTS Clinic. Complete package of services due to women, newborn and children are well provided and attended in the Pre/Post –Natal Units and Family Planning Units. To complete quality health services due to every Isabeleno, Ancillary and Support Medical services exist such as Clinical Laboratory, Pharmacy, Radiology, Dietary services, Blood Bank, Dialysis Clinic, Physical Therapy, Newborn Screening, Disease Surveillance Unit and Water Laboratory Analysis.

VISION

A Secondary Hospital Providing comprehensive and continual Quality HealthCare Services.

MISSION

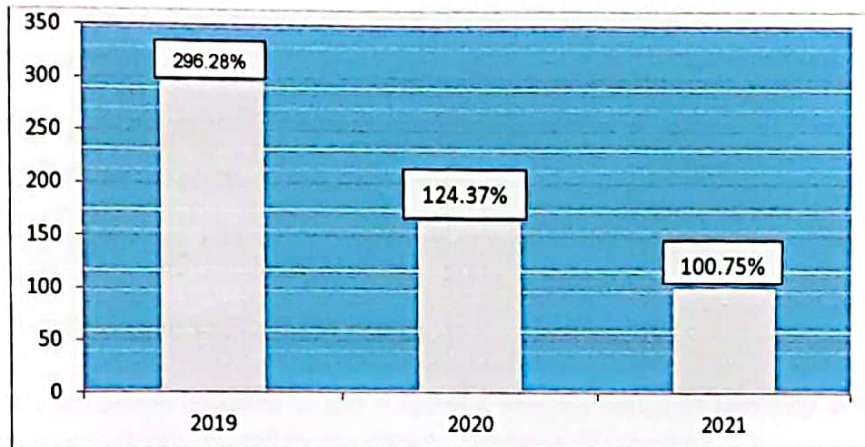
To provide accessible, affordable and acceptable curative, rehabilitative, Medical Care to the people of Isabela and adjacent provinces, particularly to the poor in accordance to the standard of health care.

I. HEALTH SERVICE DELIVERY

A. Bed Capacity/ Occupancy Rate And Hospital Operations

At present, Governor Faustino N. Dy Sr. Memorial Hospital, under the Classification of the DOH is a Level 1 Referral Hospital and Accredited by the PhilHealth as Level I Hospital. It has an authorized bed capacity of 100, but is actually implementing 200 beds.

Fig. 1 Three - Years Bed Occupancy Rate, 2019 – 2021



As can be gleaned in Fig. 1, the Bed Occupancy Rate decreased from 296.28% in 2019 to 124.37% in 2020 and 100.75% in 2021. Bed Occupancy Rate, 2019 in particular, reflects the many referred cases from the District and Community Hospitals in nearby towns as well as walk-in patients as can be attributed to the improved facility, despite the rise of new neighboring private hospitals with complete and modernized facilities. The Covid-19 Pandemic in 2020 is the major reason of the downtrend of Bed Occupancy Rate for the past two years.

Table 1 shows that the most common illness affecting the patients are that involving the upper respiratory such as Covid-19 Mild/Moderate Pneumonia. This was a result of the upsurge of covid-19.

Table 1. Ten Leading Causes of Morbidity

1. COVID-19 MILD/MOD COVID-19 PNEUMONIA	428
2. PNEUMONIA MOD RISK/ CAP-HR	407
3. SEPSIS NEONATORUM	274

4. AGE W/ MOD DHN / TYPHOID FEVER	184
5. MPI SEC. TO VA/MAULING/FALL	183
6. HYPERTENSION / HCVD	169
7. URINARY TRACT INFECTION	147
8. CVD, INFARCT / CVD, BLEED	132
9. ABORTION / TUBAL PREGNANCY	122
10. APD / GASTRITIS / GERD	108
SEIZURE DISORDER / BFC	108

As shown below in Table 2, the number 1 leading cause of Mortality which is Pneumonia is still related to the dreaded disease of Covid-19,

Table 2. Ten Leading Causes of Mortality

1. Pneumonia- High Risk	40
2. CVD, INFARCT / CVD, BLEED	31
3. COVID-19 MILD/MOD COVID-19 PNEUMONIA	30
4. AMI / ACS / CAD	23
5. SEPSIS NEONATORUM	14
6. ACUTE KIDNEY INJURY / ACUTE RENAL FAILURE	9
7. MECONIUM ASPIRATION PNEUMONIA, SEVERE / BIRTH ASPHYXIA	6

8. CONGESTIVE HEART DISEASE / VALVULAR HEART DISEASE	5
9. TRAUMATIC BRAIN INJURY, SEVERE	5
10.ACUTE RESPIRATORY DISTRESS SYNDROME	5

Table 3. Surgical Procedures

Major Surgery	180
Minor Surgery	1103
Orthopedic	341
Caesarian Section (CS)	514
Gynecology	419

In the above-mentioned table, it can be gleaned that the highest number of surgical procedures are that of Minor Surgery Operations followed by Caesarian Section (CS).

Table 4. Ten Leading General Surgery Major Operations

1. Cholecystectomy	63
2. Appendectomy	42
3. EXLAP + SALPINGECTOMY	11
4. TAHBSO	8
5. EXLAP + BILATERAL SALPINGO-OOPHORECTOMY	6
6. EXLAP + APPENDECTOMY	5
7. HEMICOLECTOMY	4
8. EXLAP + HARTMANS PROCEDURE	3

9. TOTAL THYROIDECTOMY	2
10. MESH HERNIOPLASTY	2

At the Out-Patient Department and Emergency Room, a total of 46,831 patients (37,208 - 2021) and (9,623- 2021) respectively, thus, an average of 102 patients (102-2021) patients per day were seen at the OPD and 26 patients (2021) at the Emergency Room.

The highest number of patients are from Animal Bite Center (10,389) followed by patients from the Dialysis Center (8,103).

Other Parameters

Diagnostic procedures by the Radiology Department are limited to X – Ray and Ultrasound. In 2021, we performed 5,946 X-rays and 1,307 Ultrasound procedures. The increase in the procedures done at the radiology department is attributed to the hiring of a permanent Radiologist in 2018, who can read and interpret the X-ray and Ultrasound results. There are only 13 CT Scan procedure performed, since we are still waiting for its preventive maintenance, pending requirements.

Table 4. Diagnostic Procedures

PROCEDURES	January – December 2021
Laboratory Test performed	112,573
X-Ray performed	5,946
Ultrasound	1,307
ECG performed	732
CT-SCAN	13
Blood Transfused	1,374
Water Analysis	145
New Born Screening	772

B. Health Facility Enhancement Program 2021

Renovations/Improvements/Repairs

➤ PLGU Project Proposal

- ✚ Construction of Hazardous Waste Warehouse Buiding
- ✚ Construction of Sewage Treatment
- ✚ Construction of Septic Vault & Store Room for sharps & waste of new Dialysis Center (w/ 39 seats)
- ✚ Repainting of Exterior and Interior
- ✚ Repair of Windows and Installation of Screen
- ✚ Repair of Stairs
- ✚ Repair of Fire Exits

- ✚ Installation of Office Cubicles at the Administrative One-Stop Shop Area
- ✚ Construction of Medical Arts Building (MAB) – on-going
- ✚ Repair of Wards, Hallway, Ceiling of 3rd and 4th floor (on-going)

➤ **DOH HFEP PROJECT PROPOSAL**

- ✚ Construction of ISOLATION BUILDING intended for COVID-19 Patients (DOH)
- ✚ Construction of Multi-Purpose Building intended for Storage Room of Supplies and Medical Records (DOH)
- ✚ Construction of Watcher's Dormitory (DOH)
- ✚ Renovation of Nurses' Dormitory (DOH)
- ✚ Refrigerated Crypt (DOH)

HUMAN RESOURCE FOR HEALTH

Newly Hired Employees:

- 4 Medical Officers - (1 OB-Gyne, 1 Pedia, 1 Medicine, 1 Anesthesiologist)
- 7 Nurses I
- 1 Promotions (1 Nurse 1)

Newly Hired Contractual Employees:

- 3 Medical Officers– (1 OB-Gyne, 1 Surgeon, 1 Anesthesiologist)
- 1 Medical Technologist
- 1 Pharmacist
- 4 Nurses
- 3 Nursing Attendant
- 1 Food Server
- 2 Admin Aide III, 2 Admin Aide II, 1 Social Worker Aide
- 7 Utility Workers

II. HEALTH FINANCING

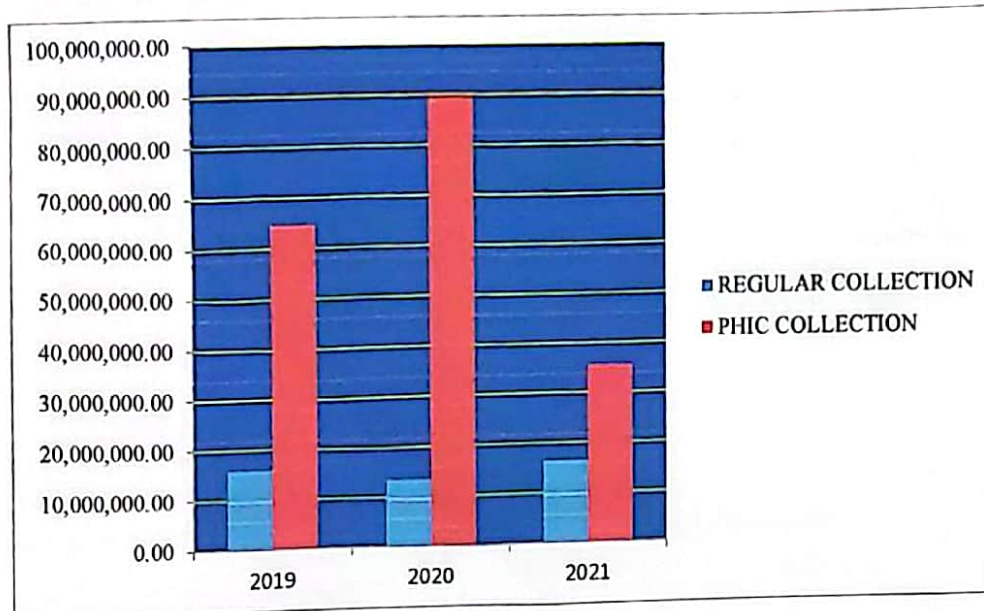
Hospital Income/Revenue

YEAR	REGULAR COLLECTION	PHIC COLLECTION	TOTAL
2019	45,836,712.19	189,596,819.55	235,433,531.74
2020	45,836,712.19	189,596,819.55	235,433,531.74
2021	45,836,712.19	189,596,819.55	235,433,531.74
TOTAL	122,640,037.19	338,796,093.80	392,436,125.99

Table 5. Three - Year Hospital Income

In order to cope up with the demands of modernization technology, the hospital has devised means to upgrade its existing facilities. As a result, with the help of DOH- Health Facility Enhancement Program (HFEP), the provincial government of Isabela successfully improved the facility vis-à-vis increase in income.

Fig. 2 Three - Year Hospital Income



Medical Social Service, Medical Assistance Program & Office of the President Socio-Civic Project Fund

MONTH	IN-PATIENT	OUT-PATIENT	TOTAL AMOUNT
JANUARY 2021	489,871.46	467,531.00	957,402.46
FEBRUARY 2021	301,848.94	523,250.00	825,098.94
MARCH 2021	262,103.00	556,309.00	818,412.00
APRIL 2021	682,186.00	218,552.00	900,738.00
MAY 2021	382,148.77	496,030.00	878,178.77
JUNE 2021	244,738.00	587,653.50	832,391.50
JULY 2021	356,168.00	660,041.00	1,016,209.00
AUGUST 2021	198,914.00	548,774.00	747,688.00
SEPTEMBER 2021	482,403.36	395,461.00	877,864.36
OCTOBER 2021	395,175.00	614,080.00	1,009,255.00
NOVEMBER 2021	341,231.00	638,750.00	979,981.00
DECEMBER 2021	219,491.00	674,707.00	894,198.00
GRAND TOTAL	4,356,278.53	6,381,138.50	P 10,737,417.03

In 2020, since health is one of the major program of the Honorable Governor, he thought of establishing a one-stop shop where services of PCSO, DOH, DSWD are being catered. Hence, the creation of Malasakit Center (Project of Sen. Bong Go) here at the Gov. Faustino N. Dy, Sr. Memorial Hospital.

Amidst socialized condonation of bills of qualified patients, a remarkable portion of the condoned bills are charged to the Medical Assistance Program (MAP) and Office of the President Socio-Civic Project Fund which are considered income of the hospital.

The total amount dispensed under Malasakit Center for the year 2021 including DSWD SWAD Isabela Assistance, and PCSC Help Desk Assistance **₱ 18,744,482.95**. This comprises a part of the Regular Collection.

To further boost the income of the hospital, with a thrust to help patients who do not have PHILHEALTH, the hospital was able to enroll 1,422 individuals by virtue of the Point of Service (POSFI) program Financially Incapable.

III. HEALTH REGULATION

The hospital has been accorded a License to Operate as Level I with Level II Laboratory and Radiology services by the Department of Health and an Accreditation by PHILHEALTH as a PCPB, ABTC, NEWBORN SCREENING, FAMILY PLANNING, TB-DOTS provider with a licensed Blood Bank.

IV. HEALTH GOVERNANCE

- A. Deployment of PSG as augmentation to present Security Services to address problems of safety, security, peace and order due to complaints of theft (belongings and motorbikes of patients).
- B. Medical Equipment and Supplies Procured by the Provincial Government in 2021 - **₱84,254,857.44**
- C. Drugs and Medicines Procured by the Provincial Government in 2021 - **₱ 32,499,138.47**
- D. Medical Social Services - Total Indigents Served in 2021 - 6,164 indigents
- E. Pandemic Supplies

Surgical Mask 50s/box	KN – 95 Mask 50s/box
PPE Set	Rapid Test Kits, Aabott 25s/box
Alcohol 500 ml	Swab Test Kits iChroma 25s/box
Disinfectant Solution 1 ltr	

ARLENE M. LAZARO, MD,MSPH,FPSMS
PHO I & Chief of Hospital



Republic of the Philippines
Province of Isabela
Gov. Faustino N. Dy. Sr., Memorial Hospital

**PERFORMANCE REPORT
JANUARY - DECEMBER 2021**

I. GENERAL INFORMATION

Classification	-	General Hospital
Authorized Bed Capacity	-	100
Actual Implementing Bed Capacity	-	200
Service Capability	-	Level 1 as DOH License
Accreditation	-	Level 1 with 100 beds - PhilHealth
Nature of Ownership	-	Local Government of Isabela

II. UTILIZATION OF HOSPITAL SERVICES

Total In-patient Admission (excluding newborn)	-	6,393
Newborn	-	2,000
Total In-patient Services days	-	36,775
Total discharges	-	8,379
PHIC	- 6,258	- 74.69%
Non-PHIC	- 2,121	- 25.31%
Pay	- --	- --
Isabela Provincial Health Care	- --	- --

Bed Occupancy Rate	-	100.75%
Average length of stay	-	4 DAYS

Total Surgical Operations	-	1797
Caesarean Section	-	514
Major Operation	-	180
Minor Operation	-	1103
Out-patient	-	565
In-patient	-	538

Total Number of Deliveries		
Normal spontaneous delivery	1,494	- 69.00%

Total Laboratory Test Performed	-	112,573 ✓
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Blood Bank		
Voluntary Donors	-	173
Replacement Donors	-	484
Blood Transfused	-	1,374 ✓
Water Analysis	-	145 ✓

Newborn Screening	-	772 ✓
Total X-rays performed	-	5,946 ✓
Total Ultrasound performed	-	1,307 ✓
Total CT-Scan performed	-	13 ✓
ECG	-	732 ✓
Total Prescription Filled	-	69,122

In-patient	- 56,698	- 82.03%
Out-patient	- 12,424	- 17.97%

Total Referrals	-		1,195
Ambulance Conduction	-	387	
Referred to other hospitals	-	320 (hospital of choice)	
Received from RHU	-	107	
Received from other hospitals	-	381	
Dietary Service			
Number of meals served	-		157,896
Number of patients given diet counseling	-		93
Total Deaths	-		321
Gross Death Rate	-	223	2.70%
Net Death Rate	-	94	1.14%

III. ER SERVICES

Total Number of patients attended	-	9,623	-	26/DAY
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Ten Leading Causes of Emergency Cases

1. INJURIES	-	2,418
2. APD / GASTRITIS / GERD	-	591
3. PNEUMONIA	-	586
4. HYPERTENSION / HCVD	-	532
5. URINARY TRACT INFECTION	-	410
6. ACUTE GASTROENTERITIS W/ MOD DHN	-	371
7. ATP / AURI / URTI	-	157
8. SEIZURE DISORDER / BFC	-	156
9. CEREBROVASCULAR DISEASE (CVD)	-	139
10. AMI / ACS / CAD	-	120

IV. OUT-PATIENT DEPARTMENT

Total number of consultation	-	37,208	-	102/DAY
Medicine	-	5,786	-	15.55%
Surgery	-	4,071	-	10.94%
Pediatrics	-	1,212	-	3.26%
Gynecology	-	419	-	1.13%
Obstetrics	-	6,396	-	17.19%
Family Planning	-	90	-	0.24%
Dental Services	-	521	-	1.40%
Animal Bite	-	10,389	-	27.92%
Physical Therapy	-	221	-	0.59%
Dialysis services	-	8,103	-	21.78%
Out-patient	-	102		
Treatment	-	8,001		
Referral	-	0		

TEN LEADING CAUSES OF CONSULTATION

1. HYPERTENSION / HCVD	-	1,026
2. INJURIES	-	620
3. DIABETES MELLITUS	-	568
4. URINARY TRACT INFECTION	-	439
5. ELECTROLYTE IMBALANCE	-	417
6. APD / GASTRITIS / GERD	-	395
7. MUSCULOSKELETAL DISORDER	-	168
8. CEREBROVASCULAR DISEASE (CVD)	-	151
9. ATP / AURI / URTI	-	128
10. AMI / ACS / CAD	-	125

TEN LEADING CAUSES OF DISCHARGES (MORBIDITY)

1. COVID-19 MILD/MOD / COVID-19 PNEUMONIA	-	428
2. PNEUMONIA MOD RISK / CAP-HR	-	407
3. SEPSIS NEONATORUM	-	274
4. AGE W/ MOD DHN / TYPHOID FEVER	-	184
5. MPI SEC. TO VA/MAULING/FALL	-	183
6. HYPERTENSION / HCVD	-	169
7. URINARY TRACT INFECTION	-	147
8. CVD, INFARCT / CVD, BLEED	-	132
9. ABORTION / TUBAL PREGNANCY	-	122
10. APD / GASTRITIS / GERD	-	108
11. SEIZURE DISORDER / BFC	-	108

TEN LEADING CAUSES OF DEATHS (MORTALITY)


1. PNEUMONIA HIGH RISK / CAP-HR	-	40
2. CVD, INFARCT / CVD, BLEED	-	31
3. COVID-19 SEVERE / COVID-19 PNEUMONIA, SEVERE	-	30
4. AMI / ACS / CAD	-	23
5. SEPSIS NEONATORUM	-	14
6. ACUTE KIDNEY INJURY / ACUTE RENAL FAILURE	-	9
7. MECONIUM ASPIRATION PNEUMONIA, SEVERE / BIRTH ASPHYXIA	-	6
8. CONGESTIVE HEART DISEASE / VALVULAR HEART DISEASE	-	5
9. TRAUMATIC BRAIN INJURY, SEVERE	-	5
10. ACUTE RESPIRATORY DISTRESS SYNDROME	-	5

P -
P -

Submitted by:


AMELITA L. CABILDO
Records Officer II

NOTED:

ARLENE M. LAZARO, MD, MSPH, FPSMS
Provincial Health Officer I &
Concurrent Chief of Hospital 


Donna Marie M. Desposito, MD
Internal Medicine
License No. 0113329

TEN LEADING MAJOR OPERATION

1	CHOLECYSTECTOMY	63
2	APPENDECTOMY	42
3	EXLAP + SALPINGECTOMY	11
4	TAHBSO	8
5	EXLAP + BILATERAL SALPINGO-OOPHORECTOMY	6
6	EXLAP + APPENDECTOMY	5
7	HEMICOLECTOMY	4
8	EXLAP + HARTMANS PROCEDURE	3
9	TOTAL THYROIDECTOMY	2
10	MESH HERNIOPLASTY	2

TEN LEADING MINOR OPERATION

1	DILATATION & CURETTAGE	91
2	ORIF + PLATING	41
3	DEBRIDEMENT	38
4	OR + PLATING	30
5	REMOVAL OF IMPLANT	27
6	APPENDECTOMY	18
7	OR + PINNING	18
8	CLOSED REDUCTION	17
9	ORIF + PINNING	16
10	OR + IM NAILING	14

REFERRALS HOSPITAL

A.M Yumena General Hospital Inc.	2
Alejandro Children's Clinic	6
Cabatuan Family Clinic & Hospital	6
Camp Melchor F. dela Cruz Station Hospital, 5ID, PA	2
Cauayan District Hospital (CDH)	34
Cauayan Family Hospital	3
Cauayan Medical Specialist Hospital	10
Cauayan Multispecialty Clinic	1
City of Ilagan Medical Center (CIMC)	6
Corcoro-Tabios medical & Surgical Clinic	2
Dayos - Pascual Medical Clinic	3
Delfin Albano Community Hospital	5
Dinapigue Community Hospital	3
Dr. Angelita C. Bariudad, FPCP, FPSMO, FPSO	1
Dr. Carla Jane M. Bagayao, DPOGS	1
Dr. Erika Bianca Villazor-Isidro, FPCP, DPSN	1
Dr. Ester R. Garcia Medical Center	5
Dr. Irene Kei Bariudad-Garcia, FPCP, DPSEDM	2
Dr. Jelyn F. Galiga-Felipe	1
Dr. Jennifer Cardenas	2
Dr. John Pual M. Mamauag, DPBA	1
Dr. L.B. Oliver Surgical Clinic	1
Dr. Marla Marie D. Garcia	1
Dr. R. Alvarez-Uy, FPOGS, FPSUOG	1
Dr. Victor S. Villaroman Memorial Hospital	7
Drug Abuse Treatment nad Rehabilitation Center	1
Gambalan Hospital	2
Garcia Medical Clinic	1
Healthcrib Pediatric Care	1
Ilagan Specialist Clinic	1
Irene Kei Bariudad-Garcia, MD, FPCP, DPSEDM	1
Isabela Doctors General Hospital (IDGH)	11
Isabela United Doctors Medical Center (IUDMC)	9
J & J Health Check Medical Clinic	5
Jennifer Y. Baysa, MD	1
Juvelo Family Clinic	1
Lucas-Paguila Medical Clinic & Hospital	1
Ma. Cecile V. Salazar, MD, FPOGS, FPSUOG	1
Manuel A. Roxas District Hospital (MARDH)	37
Mary Ann Fontanares-Valdez, MD, FPOGS	2
Mary Grace F. Pascua - Bumanglag, MD	3
Milagros Albano District Hospital	4
Nephrology & Hematology Clinic	2
Nicolas Lim Ilagan, MD, FPSMSI	1
Our Lady of Peñafrancia Maternity & Medical Clinic	1
Padron-Tibio Medical Clinic and Hospital	3
Palanan Community Hospital / Palanan Station Hospital	11
Providers Multi-Purpose Cooperative Medical Center	13
Purugganan Childrens Clinic	1
Que Medical Clinic Lying-In	7
Quezon Community Hospital	1
RCSG Medical Clinic	1
Rillon-Tabil Specialist Clinic	1

da Alvarez-Uy, MD, FPOGS, FPSUOG	2
Salas Dauigoy Family Medical Clinic	2
San Antonio City Hospital, City of Ilagan (SACIH)	40
San Jose Hospital & Medical Center	1
San Mariano Community Hospital (SMCH)	52
San Mateo Integrated Community Hospital (SMICH)	9
Segundo Medical Clinic	1
Shirley M. Asiddao-Romero, MD, DPPS	2
Soller General Hospital, Inc. (SGHI)	2
St. Paul Hospital of Tuguegarao, Inc.	2
The Ross Mauricio Memorial Hospital	2
Tumauini Community Hospital	12
	358

RHU's

Benito Soliven	7
BHS - Paracelis, Mt. Province	1
Burgos	6
Cabatuan	3
Delfin Albano	2
Divilacan	10
Gamu	5
Ilagan	5
Luna	3
Maconacon	6
Mallig	5
Naguilian	8
Quezon	1
Quirino	5
Reina Mercedes	7
Roxas	2
San Mariano	1
Sto. Tomas	1
	78

REFERRED TO OTHER HOSPITALS

TOTAL = 320

Cagayan Valley Medical Center (CVMC)	14
City of Ilagan Medical Center (CIMC)	1
Dr. Victor Villaroman Memorial Hospital	0
Echague District Hospital (EDH)	0
Ester Garcia Medical Center	1
Isabela Doctors General Hospital (IDGH)	4
Isabela United Doctors Medical Center (IUDMC)	4
Philippine Heart Center	0
Providers Medical Center	4
Quarantine Facility	4
Southern Isabela General Hospital (SIGH)	3
Southern Isabela Medical Center (SIMC)	10
Hospital of Choice	275
	320

Your report for year 2021 was successfully submitted!

Today is Friday, March 04, 2022

Reporting Year: 2021

Welcome DOH7487

Facility Name: GOV. FAUSTINO N. DY SR. MEMORIAL HOSPITAL



Republic of the Philippines
Department of Health

Online Health Facility Statistical Report System

HEALTH FACILITIES AND SERVICES REGULATORY BUREAU



Facility Profile

I. General Information

II. Hospital Operations

III. Staffing Pattern

IV. Expenses

V. Revenues

Report

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Logout

Forms

Online Health Facility Statistical Report System



HEALTH FACILITIES AND SERVICES REGULATORY BUREAU

AN
A.O. No. 20

ANNUAL HEALTH FACILITY STATISTICAL REPORT

YEAR 2021

Name of Hospital: GOV. FAUSTINO N. DY SR. MEMORIAL HOSPITAL
City / Municipality: ILAGAN CITY (Capital)
Contact Number: +63 786241734
Email Address: gfdsmh@yahoo.com.ph

Street Address:
District / Province: ISABELA
Fax Number: +63 786241295

Region: REGION II (CAGAYAN VALLEY)

(PLEASE FILL OUT ALL ITEMS. PUT N/A IF NOT APPLICABLE.)

I. GENERAL INFORMATION

A. Classification

1. Service Capability

- Service capability: Capability of a hospital/other health facility to render administrative, clinical, ancillary and other services

General:

- ☒ Level 1 Hospital
☐ Level 2 Hospital
☐ Level 3 Hospital (Teaching/Training)
☐ Infirmary

Trauma Capability:

- ☒ Trauma Capable
☐ Trauma Receiving

Specialty: (Specify)

- ☐ Treats a particular disease
☐ Treats a particular organ
☐ Treats a particular class of patients
☐ Others(Specify):

2. Nature of Ownership

Government:

- ☐ National - DOH Retained/Renationalized
☒ Local (Specify):
☒ Province
☐ City
☐ Municipality
☐ DILG - PNP
☐ DND - AFP
☐ DOJ
☐ State Universities and Colleges (SUCs)
☐ Others (Specify):

Private:

- ☐ Single Proprietorship/Partnership/Corporation
☐ Religious
☐ Civic Organization
☐ Foundation
☐ Others(Specify):

B. Quality Management

- Quality Management/Quality Assurance Program: Organized set of activities designed to demonstrate on-going assessment of important aspects of patient care and service

☐ ISO Certified (Specify ISO Certifying Body and area(s) of the hospital with Certification)

Validity Period:

☐ International Accreditation

Validity Period:

☒ PhilHealth Accreditation

Validity Period:

- ☒ Basic Participation
☐ Advanced Participation

- Jan 01, 2021 - Dec 31, 2021
- Jan 01, 2021 - Dec 31, 2021

☐ PCAHO

Validity Period:

C. Bed Capacity/Occupancy

Show Progress (95%)

Authorized Bed Capacity: 100 beds

Authorized bed: Approved number of beds issued by HFSRB/RO, the licensing offices of DOI

Implementing Beds: 200 beds

Implementing beds: Actual beds used (based on hospital management decision)

Bed Occupancy Rate (BOR) Based on Authorized Beds: 100.75% beds

$$\frac{[\text{Total Inpatient service days for the period}]^{**}}{[\text{Total number of Authorized beds}] \times [\text{Total days in the period (365 Or 366 for leap year)}]} \times 100$$

Bed Occupancy Rate: The percentage of inpatient beds occupied over a given period of time. It is a measure of the intensity of hospital resources utilized by in-patients (given period of time is January 1 to December 31 each year for the annual statistics)

Inpatient Service days (Inpatient bed days): Unit of measure denoting the services received by one in-patient in one 24 hour period.

Total Inpatient Service days or Inpatient Bed days = [(Inpatients remaining at midnight + Total admissions) - Total discharges/deaths] + (number of admissions and discharges the same day).

II. HOSPITAL OPERATIONS

A. Summary of Patients in the Hospital

For each category listed below, please report the total volume of services or procedures performed.

**Inpatient: A patient who stays in a health facility licensed to admit patients, while under treatment

Inpatient Care	Number
Total number of inpatients	8,393
Total Newborn (In facility deliveries)	2,000
Total Discharges (Alive)	8,156
Total patients admitted and discharged on the same day	83
Total number of inpatient bed days (service days)	36,775
Total number of inpatients transferred TO THIS FACILITY from another facility for inpatient care	358
Total number of inpatients transferred FROM THIS FACILITY to another facility for inpatient care	202
Total number of patients remaining in the hospital as of midnight last day of previous year	49

B. Discharges

Type of Service	No. of Patients	Total Length of Stay/ Total No. of Days Stay	Type of Accomodation								Condition on Discharge										Remarks
			Non-Philhealth			Philhealth			HMO	OWWA	R/I	T	H	A	U	Deaths			Total Discharges		
			Pay	Service/Charity	Total	Pay	Service/Charity	Total								< 48 hrs	≥ 48 hrs	Total			
Medicine	1,717	12,102	0	370	370	172	1,166	1,338	0	9	1,179	102	271	2	0	88	75	163	1,717		
Obstetrics	2,165	5,737	0	111	111	889	1,159	2,048	0	6	2,142	14	9	0	0	0	0	0	2,165		
Gynecology	333	995	0	102	102	65	165	230	0	1	320	5	8	0	0	0	0	0	333		
Pediatrics	832	3,491	0	88	88	202	537	739	0	5	793	13	13	0	0	9	4	13	832		
Surgery																					
Pedia	150	605	0	26	26	26	96	122	0	2	129	8	13	0	0	0	0	0	150		
Adult	632	3,123	0	137	137	93	399	492	0	3	473	52	83	0	0	16	8	24	632		
Other(s)																					
ORTHO	341	3,346	0	12	12	98	229	327	0	2	333	4	4	0	0	0	0	0	341		
EENT	29	221	0	0	0	8	21	29	0	0	29	0	0	0	0	0	0	0	29		
Total	6,199	29,620	0	846	846	1,553	3,772	5,325	0	28	5,398	198	401	2	0	113	87	200	6,199		
Total Newborn	2,180	7,156	0	1,275	1,275	383	521	904	0	0	2,152	4	1	0	0	16	7	23	2,180		
Pathologic	86	897	0	17	17	27	42	69	0	0	61	2	0	0	0	16	7	23	86		
Non-Pathologic	2,094	6,259	0	1,258	1,258	356	479	835	0	0	2,091	2	1	0	0	0	0	0	2,094		

*R/I - Recovered/Improved

T - Transferred

U - Unimproved

H - Home Against Medical Advice

A - Absconded

D - Died

Average Length of Stay (ALOS) of Admitted Patients

Total length of stay of discharged patients (including Deaths) in the period = 4 - 5 Day(s)

Total Discharges and Deaths for the same period

- Average length of stay: Average number of days each inpatient stays in the hospital for each episode of care.

Ten Leading causes of Morbidity based on final discharge diagnosis

For each category listed below, please report the total number of cases for the top 10 illnesses/injury.

Show Progress (05%)

(Do not include deliveries)

Cause of Morbidity/Illness/Injury	Number	ICD-10 Code
1. Provisional assignment of new diseases of uncertain etiology or emergency use	428	U00-U49
2. Influenza and pneumonia	407	J10-J18
3. Infections specific to the perinatal period	274	P35-P39
4. Intestinal infectious diseases	184	A00-A09
5. Unspecified multiple injuries	183	T00-T07
6. Hypertensive diseases	169	I10-I15
7. Other diseases of the urinary system	147	N30-N39
8. Cerebrovascular diseases	132	I60-I69
9. Pregnancy with abortive outcome	122	O00-O08
10. Diseases of esophagus, stomach and duodenum	108	K20-K31

Kindly accomplish the "Ten Leading Causes of Morbidity/Diseases Disaggregated as to Age and Sex" in the table below.

Cause of Morbidity/Illness/Injury	Age Distribution of Patients																												Total	ICD-10 Code						
	Under 1		1 - 4		5 - 9		10 - 14		15 - 19		20 - 24		25 - 29		30 - 34		35 - 39		40 - 44		45 - 49		50 - 54		55 - 59		60 - 64				65 - 69		70 & over		Sub total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F			M	F	M	F		
Spell out. Do not abbreviate.	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F				
1. Provisional assignment of new diseases of uncertain etiology or emergency use	4	1	2	2	1	1	4	2	6	5	5	7	11	30	25	23	20	20	14	19	13	19	20	33	21	22	9	19	13	10	20	27	188	240	428	U00-U49
2. Influenza and pneumonia	40	29	54	36	5	9	5	3	1	1	3	4	3	3	6	4	11	9	10	14	12	14	5	13	24	13	10	9	13	3	21	20	223	184	407	J10-J18
3. Infections specific to the perinatal period	139	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139	135	274	P35-P39
4. Intestinal infectious diseases	21	11	41	34	17	9	1	5	2	1	0	6	3	4	2	2	1	1	2	3	0	2	1	1	0	3	2	1	0	4	1	3	94	90	184	A00-A09
5. Unspecified multiple injuries	0	1	2	1	5	2	5	0	19	4	28	4	26	5	13	1	9	2	8	2	10	1	12	0	11	0	4	0	4	2	1	1	157	26	183	T00-T07
6. Hypertensive diseases	0	0	0	0	0	0	0	0	1	0	0	0	6	1	3	4	6	3	13	11	8	15	10	13	6	16	9	13	7	6	5	13	74	95	169	I10-I15
7. Other diseases of the urinary system	3	5	9	21	9	12	6	6	6	11	8	7	1	3	1	2	6	3	1	2	2	3	2	2	2	3	3	0	0	1	7	60	87	147	N30-N39	
8. Cerebrovascular diseases	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	6	1	5	5	9	3	10	10	13	10	11	5	14	6	9	13	77	55	132	I60-I69
9. Pregnancy with abortive outcome	0	0	0	0	0	0	0	0	0	12	0	24	0	25	0	24	0	23	0	13	0	1	0	0	0	0	0	0	0	0	0	0	0	122	122	O00-O08
10. Diseases of esophagus, stomach and duodenum	1	0	3	4	1	4	4	3	3	9	6	5	6	3	5	7	3	4	5	2	1	2	0	1	6	5	3	4	1	1	2	4	50	58	108	K20-K31
Total Number of Deliveries																																				

Total Number of Deliveries

For each category of delivery listed below, please report the total number of deliveries.

Deliveries	Number
Total number of in-facility deliveries	
Total number of live-birth vaginal deliveries (normal)	2,008
Total number of live-birth C-section deliveries (Caesarians)	1,477
Total number of other deliveries	523
	0

Outpatient Visits, including Emergency Care, Testing and Other Services

For each category of visit of service listed below, please report the total number of patients receiving the care.

Outpatient visits	Number
Number of outpatient visits, new patient	
Number of outpatient visits, re-visit	
Number of outpatient visits, adult (Age 19 years old and above)	14,608
Number of outpatient visits, pediatric (Age 0 to 18 yrs old; before 19th birthday)	32,223
Number of adult general medicine outpatient visits	37,684
Number of specialty (non-surgical) outpatient visits	9,147
Number of surgical outpatient visits	14,109
Number of antenatal care visits	19,820
Number of postnatal care visits	6,489
	6,255

Show Progress (95%)

Ten Leading Causes of OPD Consultation

Ten Leading OPD Consultations	Number	ICD-10 Code
1. Hypertensive diseases	1,026	I10-I15
2. Unspecified multiple injuries	620	T00-T07
3. Diabetes mellitus	568	E09-E14
4. Other diseases of the urinary system	439	N30-N39
5. Metabolic disorders	417	E70-E90
6. Diseases of esophagus, stomach and duodenum	395	K20-K31
7. Other soft tissue disorders	168	M70-M79
8. Cerebrovascular diseases	151	I60-I69
9. Acute upper respiratory infections	128	J00-J06
10. Ischemic heart diseases	125	I20-I25

Ten Leading Causes of ER Consultation

Ten Leading ER Consultations	Number	ICD-10 Code
1. Unspecified multiple injuries	2,418	T00-T07
2. Diseases of esophagus, stomach and duodenum	591	K20-K31
3. Influenza and pneumonia	586	J10-J18
4. Hypertensive diseases	532	I10-I15
5. Other diseases of the urinary system	410	N30-N39
6. Intestinal infectious diseases	371	A00-A09
7. Acute upper respiratory infections	157	J00-J06
8. General symptoms and signs	156	R50-R69
9. Cerebrovascular diseases	139	I60-I69
10. Ischemic heart diseases	120	I20-I25

TESTING

Total number of medical imaging tests (all types including x-rays, ultrasound, CT scans, etc.)	Number
X-Ray	5,946
Ultrasound	1,307
CT-Scan	13
MRI	0
Mammography	0
Angiography	0
Linear Accelerator	0
Dental X-Ray	0
Other	0
Total number of laboratory and diagnostic tests (all types, excluding medical imaging)	
Urinalysis	6,494
Fecalalysis	412
Hematology	28,529
Clinical chemistry	64,611
Immunology/Serology/HIV	12,293
Microbiology (Smears/Culture & Sensitivity)	20
Surgical Pathology	0
Autopsy	0
Cytology	0
Blood Service Facilities	
Number of Blood units Transfused	1,374

EMERGENCY VISITS

Emergency visits	Number
Total number of emergency department visits	9,623
Total number of emergency department visits, adult	7,131
Total number of emergency department visits, pediatric	2,492
Total number of patients transported FROM THIS FACILITY'S EMERGENCY DEPARTMENT to another facility for inpatient care	118

For each category of death listed below, please report the total number of deaths.

Show Progress (95%)

Types of deaths	Number
Total deaths	321
Total number of inpatient deaths	223
• Total deaths < 48 hours	129
• Total deaths ≥ 48 hours	94
Total number of emergency room deaths	26
Total number of cases declared 'dead on arrival'	72
Total number of stillbirths	28
Total number of neonatal deaths	23
Total number of maternal deaths	0

Gross Death Rate 2.66%

Gross Death Rate = $\frac{\text{Total Deaths (including newborn for a given period)}}{\text{Total Discharges and Deaths for the same period}} \times 100$

$$2.66\% = \frac{223}{8,379} \times 100 \text{ (System generated)}$$

Net Death Rate 1.14%

Net Death Rate = $\frac{\text{Total Deaths (including newborn for a given period)} - \text{death} < 48 \text{ hours for the period}}{\text{Total Discharges (including deaths and newborn)} - \text{death} < 48 \text{ hours for the period}} \times 100$

$$1.14\% = \frac{223 - 129}{8,379 - 129} \times 100 \text{ (System generated)}$$

Ten Leading Causes of Mortality/Deaths and Total Number of Mortality/Deaths.

(Do not include Cardio-respiratory arrest, put underlying cause instead)

Mortality/Deaths	Number	ICD-10 Code
1. Influenza and pneumonia	40	J10-J18
2. Cerebrovascular diseases	31	I60-I69
3. Provisional assignment of new diseases of uncertain etiology or emergency use	30	U00-U49
4. Ischemic heart diseases	23	I20-I25
5. Infections specific to the perinatal period	14	P35-P39
6. Renal failure	9	N17-N19
7. Respiratory and cardiovascular disorders specific to the perinatal period	6	P19-P29
8. Other forms of heart disease	5	I30-I52
9. Injuries to the head	5	S00-S09
10. Other respiratory diseases principally affecting the interstitium	5	J80-J84

Kindly accomplish the "Ten Leading Causes of Mortality/Deaths Disaggregated as to Age and Sex" in the table below.

(Do not include cardio-respiratory Arrest and maternal deaths)

Cause of Mortality (Underlying)	Age Distribution of Patients																		Total	ICD-10 CODE / TABULAR LIST																
	Under 1	1 - 4		5 - 9		10 - 14		15 - 19		20 - 24		25 - 29		30 - 34		35 - 39		40 - 44			45 - 49		50 - 54		55 - 59		60 - 64		65 - 69		70 & over		Sub total			
Spell out. Do not abbreviate.	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F						
1. Influenza and pneumonia	1	2	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	3	1	3	1	4	3	1	1	0	7	1	5	4	20	20	40	J10-J18	
2. Cerebrovascular diseases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3	0	4	0	2	0	5	1	2	2	2	1	2	4	23	8	31	I60-I69	
3. Provisional assignment of new diseases of uncertain etiology or emergency use	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	2	2	3	3	1	2	3	1	3	7	13	17	30	U00-U49
4. Ischemic heart diseases	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	1	1	0	1	6	0	2	1	0	1	0	0	1	2	2	3	14	9	23	I20-I25
5. Infections specific to the perinatal period	9	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	5	14	P35-P39	
6. Renal failure	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1	0	2	0	1	0	1	1	0	1	0	0	0	6	3	9	N17-N19	

Show Progress (95%)

D. Healthcare Associated Infections (HAI)

HAI are infections that patients acquire as a result of healthcare interventions. For purposes of Licensing, the four (4) major HAI would suffice.

For All Hospitals (General and Specialty)

$$\text{INFECTION RATE} = \frac{\text{Number of Healthcare Associated Infections}}{\text{Number of Discharges}} \times 100$$

Device Related Infections

$$\text{1. Ventilator Acquired Pneumonia (VAP)} = \frac{\text{Number of Patients with VAP}}{\text{Total Number of Ventilator Days}} \times 1000$$

(Not to be filled up by Level 1 with no ICU facilities)

$$2. \text{ Blood Stream Infection (BSI)} = \frac{\text{Number of Patients with BSI}}{\text{Total Number of Central Line (peripheral lines not included)}} \times 1000$$

$$3. \text{Urinary Tract Infection (UTI)} = \frac{\text{Number of Patients (with catheter) with UTI} \times 1000}{\text{Total Number of Catheter Days}}$$

Non-Device Related Infections

$$\text{Surgical Site Infections (SSI)} = \frac{\text{Number of Surgical Site Infections (Clean Cases)}}{\text{Total number of Clean Procedures done}} \times 100$$

INFECTION RATE	Percentage (%)
Device Related Infections	0.00
Ventilator Acquired Pneumonia (VAP)	0.00
Blood Stream Infection (BSI)	0.00
Urinary Tract Infection (UTI)	0.00
Non-Device Related Infections	
Surgical Site Infections (SSI)	0.00

E. Surgical Operations

Major Operation refers to surgical procedures requiring anesthesia/ spinal anesthesia to be performed in an operating theatre. (Refer to different cutting specialties.)

Minor Operation refers to surgical procedures requiring only local anesthesia/ no OR needed, example suturing.
(Refer to different cutting specialties)

10 Leading Major Operations (excluding Caesarian Sections)		Number
1	Cholecystectomy	63
2	APPENDECTOMY	43
3	Exlap Salpingectomy	1
4	TAHBSO	8
5	Exlap salphingo-oophorectomy	0
6	EXPLORATORY LAPAROTOMY APPENDECTOMY	3
7	Hemicolecotomy	4
8	EXLAP HARTMANN'S PROCEDURE	3
9	Total Thyroidectomy	3
10	Mesh Hernioplasty	3

10 Leading Minor Operations		Number
1	DILATATION AND CURRETAGE	9
2	ORIF PLATING	4
3	DEBRIDEMENT	3
4	OR +PLATING	3
5	REMOVAL OF IMPLANT	2
6	OR +PINNING	1
7	APPENDECTOMY	1
8	Closed reduction	1
9	ORIF : Pinning	1
10	OR +IM NAILING	

III. STAFFING PATTERN (Total Staff Complement)

Show Progress (0%)

Profession/Position/Designation	Specialty Board Certified	Total staff working full time (at least 40 hours/week)		Total staff working part time (at least 20 hours/week)		Active Rotating or Visiting/ Affiliate	Outsourced
		Number of permanent full time staff	Number of contractual full time staff	Number of permanent part time staff	Number of contractual part time staff		
A. Medical							
1. Consultants	0	0	0	0	0	5	2
1.1 Internal Medicine	0	0	0	0	0	0	
a. Generalist	0	0	0	0	0	0	
b. Cardiologist	0	0	0	0	0	0	
c. Endocrinologist	0	0	0	0	0	0	
d. Gastro-Enterologist	0	0	0	0	0	0	
e. Pulmonologist	0	0	0	0	0	0	
f. Nephrologist	0	1	0	0	0	0	
g. Neurologist	0	0	0	0	0	1	
1.2. Obstetrics/ Gynecology (and sub-specialty)	0	0	0	0	0	4	
1.3. Pediatrics (and sub-specialty)	0	0	0	0	0	0	
1.4. Surgery (and sub-specialty)	0	0	0	0	0	1	
1.5. Anesthesiologist	0	3	1	0	0	1	
1.6. Radiologist	0	1	0	0	0	0	0
1.7. Pathologist	0	1	0	0	0	0	0
2. Post-Graduate Fellows (Indicate specialty/subspecialty)	0	0	0	0	0	0	0
3. Residents	0	0	0				
3.1. Internal Medicine	0	6	0				
3.2. Obstetrics-Gynecology	0	6	1				
3.3. Pediatrics	0	5	0				
3.4. Surgery	0	8	1				
Others, specify							
Dentist	0	2	0	0	0	0	0
EENT	0	0	0	0	0	1	0
B. Allied Medical							
1. Nurses		59	26				
2. Midwives		13	0				
3. Nursing Aides		13	9				
4. Nutritionist		1	0				
5. Physical Therapist		0	2				
6. Pharmacists		9	4				
7. Medical Technologist		15	13				
8. Laboratory Technician		6	3				
9. X-Ray Technologist/X-Ray Technician		6	3				
10. Medical Equipment Technician		0	0				
11. Social Worker		2	1				
12. Medical Records Officer/ Hospital Health Information Officer		1	0				
C. Non-Medical							
1. Chief Administrative Officer		1	0				
2. Accountant		1	0				
3. Budget officer		0	0				
4. Cashier		0	0				
5. Clerk		0	0				
6. Engineer		0	0				
7. Driver		0	0				
9. General Support Staff		53	43	0	0	0	0
- Janitorial		0	0	0	0	0	0
- Maintenance		0	0	0	0	0	0
- Security		0	0	0	0	0	

IV. EXPENSES

Show Progress (85%)

Report all money spent by the facility on each category.

Expenses	Amount in Pesos
Amount spent on personnel salaries and wages	103,994,557.00
Amount spent on benefits for employees (benefits are in addition to wages/salaries. Benefits include for example: social security contributions, health insurance)	37,845,008.00
Allowances provided to employees at this facility (Allowances are in addition to wages/salaries. Allowances include for example: clothing allowance, PERA, vehicle maintenance allowance and hazard pay.)	15,312,033.00
TOTAL amount spent on all personnel including wages, salaries, benefits and allowances for last year (PS)	157,151,598.00
Total amount spent on medicines	0.00
Total amount spent on medical supplies (i.e. syringe, gauze, etc.; exclude pharmaceuticals)	0.00
Total amount spent on utilities	9,750,000.00
Total amount spent on non-medical services (For example: security, food service, laundry, waste management)	7,898,300.00
TOTAL amount spent on maintenance and other operating expenditures (MOOE)	17,648,300.00
Amount spent on infrastructure (i.e., new hospital wing, installation of ramps)	0.00
Amount spent on equipment (i.e. x-ray machine, CT scan)	0.00
TOTAL amount spent on capital outlay (CO)	0.00
GRAND TOTAL	174,799,898.00

V. REVENUES

Please report the total revenue this facility collected last year. This includes all monetary resources acquired by this facility from all sources including donations.

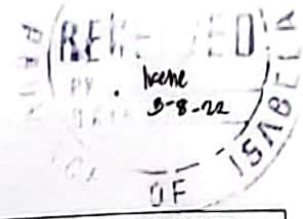
Revenues	Amount in Pesos
Total amount of money received from the Department of Health	0.00
Total amount of money received from the local government	0.00
Total amount of money received from donor agencies (for example JICA, USAID, and others)	0.00
Total amount of money received from private organizations (donations from businesses, NGOs, etc.)	0.00
Total amount of money received from Phil Health	35,176,432.44
Total amount of money received from direct patient/out-of-pocket charges/fees	5,564,010.00
Total amount of money received from reimbursement from private insurance/HMOs	0.00
Total amount of money received from other sources (PAGCOR, PCSO, etc.)	12,821,481.34
GRAND TOTAL	53,561,923.78

If donation is in kind, please put equivalent amount in peso

Report Prepared by: AMELITA L. CABILDODesignation/Section/Department: Records Officer II / Records Section / Medical Records Section Date: Jan. 28, 2022Report Approved and Certified by: ARLENE MIRANDA LAZARO Date: _____
Chief of Hospital/Medical Director

Print

**MALASAKIT CENTER
MEDICAL SOCIAL SERVICE**




MONTH	IN-PATIENT	OUT-PATIENT	TOTAL AMOUNT
JANUARY 2020	-	-	899,592.78
FEBRUARY 2020	469,504.78	430,088.00	652,332.50
MARCH 2020	446,631.00	205,701.50	396,770.00
APRIL 2020	338,933.00	57,837.00	571,031.16
MAY 2020	282,940.16	288,091.00	409,416.46
JUNE 2020	242,940.46	166,476.00	614,796.72
JULY 2020	275,359.72	339,437.00	684,388.04
AUGUST 2020	325,261.04	359,127.00	642,709.00
SEPTEMBER 2020	297,705.00	345,004.00	328,423.00
OCTOBER 2020	222,960.00	105,463.00	646,865.90
NOVEMBER 2020	275,789.90	371,076.00	700,487.41
DECEMBER 2020	438,631.41	261,856.00	957,402.46
JANUARY 2021	489,871.46	467,531.00	825,098.94
FEBRUARY 2021	301,848.94	523,250.00	818,412.00
MARCH 2021	262,103.00	556,309.00	900,738.00
APRIL 2021	682,186.00	218,552.00	878,178.77
MAY 2021	382,148.77	496,030.00	832,391.50
JUNE 2021	244,738.00	587,653.50	1,016,209.00
JULY 2021	356,168.00	660,041.00	747,688.00
AUGUST 2021	198,914.00	548,774.00	877,864.36
SEPTEMBER 2021	482,403.36	395,461.00	1,009,255.00
OCTOBER 2021	395,175.00	614,080.00	979,981.00
NOVEMBER 2021	341,231.00	638,750.00	894,198.00
DECEMBER 2021	219,491.00	674,707.00	P 17,284,230.00
GRAND TOTAL	7,972,935.00	9,311,295.00	

Prepared by :


MARIA TERESA C. VALDEZ, RSW
Social Welfare Officer

NOTED:


ARLENE M. LAZARO MD, MSPH, FPSMS
PHO I - FHS & CHIEF OF HOSPITAL



Republic of the Philippines
Provincial Government of Isabela
Ilagan

GOV. FAUSTINO N. DY, SR. MEMORIAL HOSPITAL
INCOME COLLECTION AS OF **DECEMBER 2021**

MONTH	Regular Collection	PHIC Collection	MAP	MALASAKIT	DIALYSIS CENTER MEDICAL ASSISTANCE	MSR / MEDS Reimbursement fr PHIC collection	PATIENTS Reimbursement fr PHIC collection	TOTAL GROSS COLLECTION	NET INCOME
January	473,198.00							473,198.00	473,198.00
February	392,662.00	3,057,670.00						3,450,332.00	3,450,332.00
March	491,169.00							491,169.00	491,169.00
April	235,709.00	9,607,228.00						9,842,937.00	9,842,937.00
May	461,237.00	2,880,000.00					9,562.00	3,341,237.00	3,331,675.00
June	436,021.00	1,962,080.00	275,789.90	1,342,857.35				4,016,748.25	4,016,748.25
July	517,878.00	3,639,388.00	2,775,575.46		1,673,927.00	301,638.14		8,606,768.46	8,305,130.32
August	583,834.00	462,920.00		467,531.00				1,514,285.00	1,514,285.00
September	461,842.00	2,089,245.60	983,054.77	714,582.00				4,248,724.37	4,248,724.37
October	460,843.00	1,090,660.00		587,653.50		45,521.02		2,139,156.50	2,093,635.48
November	547,145.00	10,741,162.00		198,914.00				11,487,221.00	11,487,221.00
December	502,472.00	2,800.00	583,425.00	2,823,085.36	395,086.00			4,306,868.36	4,306,868.36
GRAND TOTALS	5,564,010.00	35,533,153.60	4,617,845.13	6,134,623.21	2,069,013.00	347,159.16	9,562.00	53,918,644.94	53,561,923.78

PREPARED BY:

Grace Y. Guingab
GRACE Y. GUINGAB
ROI - Cashier Designee

RECEIVED
FIELD OPERATIONS DIVISION
DATE 01/11/2022
THRU 01/11/2022

CERTIFIED CORRECT:

Arlene M. Lazaro
ARLENE M. LAZARO, MD, MSPH, FPSMS
PHO I & Chief of Hospital

Republic of the Philippines
Provincial Government of Isabela
Ilagan
GOV. FAUSTINO N. DY, SR. MEMORIAL HOSPITAL

INCOME COLLECTION FOR THE MONTH OF JANUARY TO DECEMBER 2020

MONTH	Regular Collection	PHIC Collection	MAP	MALASAKIT	PATIENTS Reimbursement fr PHIC collection	TOTAL GROSS COLLECTION	NET INCOME
January	1,460,645.00		205,109.00			1,665,754.00	1,665,754.00
February	956,828.39	21,307,000.00	5,630.00		37,888.48	22,269,458.39	22,231,569.91
March	792,195.00	1,975,810.00	152,093.00	21,030.00		2,941,128.00	2,941,128.00
April	355,432.00		13,365.00	219,966.00		588,763.00	588,763.00
May	623,657.00			734,928.78		1,358,585.78	1,358,585.78
June	647,947.00	4,811,240.00		1,396,262.50		6,855,449.50	6,855,449.50
July	683,390.00			575,450.62		1,258,840.62	1,258,840.62
August	682,031.00			614,796.72		1,296,827.72	1,296,827.72
September	678,429.00			684,388.84		1,362,817.84	1,362,817.84
October	298,780.00	15,286,457.95		345,229.00	88,353.73	15,930,466.95	15,842,113.22
November	517,316.00	46,136,996.00		162,293.00	5,014.29	46,816,605.00	46,811,590.71
December	565,338.00			240,353.00		805,691.00	805,691.00
GRAND TOTALS	8,261,988.39	89,517,503.95	376,197.00	4,994,698.46	131,256.50	103,150,387.80	103,019,131.30

Prepared by:

GRACE Y. GUINGAB
ROI - Cashier Designee

CERTIFIED CORRECT:

NELSON O. PAGUIRIGAN, MD, MHA, MSPS, FPSMS
PHO-II & CONCURRENT Chief of Hospital