



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
1	Concrete Lined Canal at Isabela Provincial Health Office, City of Ilagan, Isabela	CHB Lined Canal Construction	AGT Construction	0.00%	0.00%	Not yet started	324,451.30		Recommended for termination of contract. The working area is not feasible due to the presence of positive covid-19 patients nearby during the project implementation.
2	Construction of Slope Protection along Ilagan- Divilacan Road (Sta. 25+760 to Sta. 25+860), City of Ilagan, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	0.00%	0.00%		4,994,755.31		Mobilization of Resources on-going.
	Sub-total C						5,319,206.61		
D	DREDGING/ DESILTING								
1	Dredging of Creeks, Barangays of Sto. Tomas and Delfin Albano, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	17.19%	100.00%	Ahead of schedule by 82.81%	47,700,197.74		Completed
2	Dredging/ Desilting of Bagabag Creek (Phase I), Sto. Tomas, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	37.98%	Behind schedule by 62.02%	7,082,224.39		Project on-going
3	Dredging/ Desilting of Union Creek (Phase I), Cabagan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	50.35%	94.58%	Ahead of schedule by 44.23%	25,233,845.84		Project on-going
4	Dredging/ Desilting of Magassi Creek (Phase I), Cabagan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	73.43%	Behind schedule by 26.57%	12,064,762.52		Project on-going
5	Dredging/ Desilting of Cansan Creek (Phase I), Cabagan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	66.67%	53.82%	Behind schedule by 12.85%	19,526,761.83		Project on-going
6	Dredging/ Desilting of Tallag- Sauí Creek (Phase I), Cabagan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	83.35%	Behind schedule by 16.65%	9,259,398.97		Project on-going



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1	Construction of Multi-purpose Hall (Covered Court) at Ammugauan, Sto. Tomas, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,492,223.75		Completed
2	Construction of two (2) storey Multi-purpose Hall, Ragan Sur, Delfin Albano, Isabela	Building Construction	Atlantic Construction	94.44%	100.00%	Ahead of schedule by 5.56%	5,000,000.00		Completed, Fund Transfer
3	Construction of Level II Water System at Masipi East and Masipi West, Cabagan, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	10.71%	Behind schedule by 89.29%	4,990,256.00		Project on-going. The contractor requested for time suspension and time extension pending the result of geo-resistivity survey conducted by the Bureau of Soils and Water Management of the Department of Agriculture.
4	Construction of Bubug Water System , Sto. Tomas, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,495,128.00		Completed
5	Construction of Bagabag Water System, Sto. Tomas, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	39.23%	Behind schedule by 60.77%	2,495,128.00		Project on-going. The contractor requested for time suspension and time extension pending the result of geo-resistivity survey conducted by the Bureau of Soils and Water Management of the Department of Agriculture.



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6	Construction of Bungad Water System, San Pablo, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	39.23%	Behind schedule by 60.77%	2,495,128.00		Project on-going. The contractor requested for time suspension and time extension pending the result of geo-resistivity survey conducted by the Bureau of Soils and Water Management of the Department of Agriculture.
7	Construction of Ballacayu Water System, San Pablo, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	39.49%	Behind schedule by 60.51%	2,495,128.00		Project on-going. The contractor requested for time suspension and time extension pending the result of geo-resistivity survey conducted by the Bureau of Soils and Water Management of the Department of Agriculture.
8	Construction of Sitio Cama, Simanu Norte Water System, San Pablo, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	40.45%	Behind schedule by 59.55%	2,495,128.00		Project on-going. The contractor requested for time suspension and time extension pending the result of geo-resistivity survey conducted by the Bureau of Soils and Water Management of the Department of Agriculture.



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9	Construction of Balasig Water System, Cabagan, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	29.65%	Behind schedule by 70.35%	2,495,128.00		Project on-going. The contractor requested for time suspension and time extension pending the result of geo-resistivity survey conducted by the Bureau of Soils and Water Management of the Department of Agriculture.
10	Construction of Magassi Water System, Cabagan, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	39.68%	Behind schedule by 60.32%	2,495,128.00		Project on-going. The contractor requested for time suspension and time extension pending the result of geo-resistivity survey conducted by the Bureau of Soils and Water Management of the Department of Agriculture.
11	Construction of Sitio Gapa, San Antonio Water System, Cabagan, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	18.52%	Behind schedule by 81.48%	2,495,128.00		Project on-going. The contractor requested for time suspension and time extension pending the result of geo-resistivity survey conducted by the Bureau of Soils and Water Management of the Department of Agriculture.



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Province of Isabela

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12	Construction of Sitio Annaronan, San Antonio Water System, Cabagan, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	65.00%	Behind schedule by 35.00%	2,495,128.00		Project on-going. The contractor requested for time suspension and time extension pending the result of geo-resistivity survey conducted by the Bureau of Soils and Water Management of the Department of Agriculture.
13	Construction of Level II Water System in Barangays Annanuman, Limbauan and Dalena, San Pablo, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	65.00%	Behind schedule by 35.00%	7,487,565.19		Project on-going. The contractor requested for time suspension and time extension pending the result of geo-resistivity survey conducted by the Bureau of Soils and Water Management of the Department of Agriculture.
14	Construction of Villa Buena Water System, Sta. Maria, Isabela	Construction of Deep Well	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,495,128.00		Completed
15	Continuation of Barangay Community Center (Roofings) at Barangay Santa, Tumauni, Isabela	Construction of Roofings	None	0.00%	0.00%		153,835.00		No interested bidder despite negotiated procurement offered, recommended for reprogramming.



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16	Rehabilitation of Multi-purpose Hall Phase I, Maconacon, Isabela	Building Rehabilitation	Lucky Gems Construction	62.50%	58.98%	Behind schedule by 3.52%	5,000,000.00		Fund Transfer. Project on-going, progress of work is slow due to inclement weather and also due to the implementation and observance of social distancing in the workplace.
17	Completion of Multi-purpose Hall, Sta. Maria, Isabela	Building Construction	KWA Construction	100.00%	100.00%	On schedule	6,997,720.00		Completed, Fund Transfer
18	Construction of Multi-purpose Hall at Barangay San Antonio, Delfin Albano, Isabela	Building Construction	Camberwell Construction	100.00%	100.00%	On schedule	2,496,510.14		Completed
19	Construction of Multi-purpose Hall at Barangay San Nicolas, Delfin Albano, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,494,781.61		Completed
20	Construction of Multi-purpose Hall at Barangay Aneg, Delfin Albano, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,494,401.76		Completed
21	Construction of Multi-purpose Hall at Barangay Ragan Norte, Delfin Albano, Isabela	Building Construction	Camberwell Construction	100.00%	100.00%	On schedule	2,495,002.78		Completed
22	Construction of Multi-purpose Hall at Barangay Quibal, Delfin Albano, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,496,096.19		Completed
23	Construction of Multi-purpose Hall at Barangay Visitacion, Delfin Albano, Isabela	Building Construction	Camberwell Construction	100.00%	100.00%	On schedule	2,496,096.19		Completed
24	Construction of Multi-purpose Hall at Barangay Ragan Almacen, Delfin Albano, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,493,953.80		Completed



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25	Rehabilitation of the Century Park located along the Provincial Road fronting PNB, City of Ilagan, Isabela	Recreational Park Rehabilitation	LGU City of Ilagan	100.00%	100.00%	On schedule	700,000.00		Completed, Fund Transfer
26	Construction of Rattan Processing Center Facility, Phase I, Cab. 10, City of Ilagan, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	72.50%	100.00%	Ahead of schedule by 27.50%	9,991,929.26		Completed
27	Construction of Perimeter Fence and Access Road of Slaughter House/Abattoir, Delfin Albano, Isabela	Perimeter Fencing and Road Construction	LGU Delfin Albano	100.00%	100.00%	On schedule	5,000,000.00		Completed, Fund Transfer
28	Improvement of PSWD Building, Capitol Compound, Alibagu, City of Ilagan, Isabela	Building Improvement	Blue Label Construction	100.00%	100.00%	On schedule	1,992,876.33		Completed
29	Construction of Multi-purpose Barangay Hall (Re-programmed), Union, Cabagan, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	648,427.75		Completed
30	Construction of Multi-purpose Barangay Hall (Re-programmed), Cansan, Cabagan, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	1,239,217.21		Completed
31	Construction of 10-units Modular Steel Isolation Facility at GFND Sr. Memorial Hospital, City of Ilagan, Isabela	Construction of Isolation Facility	None	0.00%	0.00%		2,999,999.50		Procurement stage under process
32	Construction of 6-units Modular Steel Isolation Facility at Milagros Albano District Hospital, Cabagan, Isabela	Construction of Isolation Facility	None	0.00%	0.00%		1,799,999.88		Procurement stage under process
33	Construction of 7-units Modular Steel Isolation Facility at Provincial Capitol Compound, City of Ilagan, Isabela	Construction of Isolation Facility	None	0.00%	0.00%		2,099,999.48		Procurement stage under process



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34	Construction of Multi-purpose Building, Sitio Cama, Simanu Norte, San Pablo, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	0.00%	0.00%		2,259,664.33		Awaiting for the issuance of Notice of Award
35	Construction of Halfway House Conference Hall with Office, Capitol Compound, City of Ilagan, Isabela	Building Construction	SMT Construction	0.00%	0.00%		2,492,173.10		Awaiting for the issuance of Notice of Award
36	Construction of Halfway House Kitchen, Capitol Compound, City of Ilagan, Isabela	Building Construction	SMT Construction	0.00%	0.00%		248,998.38		Awaiting for the issuance of Notice of Award
37	Completion of Dairy Barn, Sitio Annaronan, San Antonio, Cabagan, Isabela	Building Construction	QUB Construction	20.00%	30.00%		2,950,524.25		Fund Transfer. Project on-going, progress of work is slow due to inclement weather and also due to the implementation and observance of social distancing
	Sub-total G						108,963,531.88		
	Sub-total I (EDF)						287,144,990.92		
II.	TRUST FUND								
A	CONDITIONAL MATCHING GRANT TO PROVINCES (DBM-DILG)								
1	Rehabilitation/Upgrading of Ilagan-Divilacan Provincial Road, City of Ilagan, Isabela (CMGP 2019)	Road Rehabilitation/ Upgrading	EGB Construction	72.00%	100.00%	Ahead of schedule by 28.00%	113,337,657.20		Completed
2	Rehabilitation/Upgrading of Ilagan-Divilacan Provincial Road, City of Ilagan, Isabela (CMGP 2020)	Road Rehabilitation/ Upgrading	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	35,185,219.79		Completed



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1	Construction of Hemodialysis Center at Milagros Albano District Hospital, Cabagan, Isabela	Building Construction	GAPTV Construction and Supply	26.87%	34.64%	Ahead of schedule by 7.77%	14,989,932.47		Project on-going. Progress of work is slow due to the implementation and observance of social distancing in the workplace.
Sub-total D							14,989,932.47		
E	DISASTER REHABILITATION AND RECONSTRUCTION ASSISTANCE PROGRAM								
1	Reconstruction of Damaged Dairy Milk Plant, Brgy. Ballacayu, San Pablo, Isabela	Building Restoration	Dragon Twelve Builders and Construction Supply	35.00%	62.00%	Ahead of schedule by 27.00%	4,394,358.01		Project on-going
2	Repair of Isabela Multi-purpose Evacuation Center and Birthing Center, Capitol Compound, City of Ilagan, Isabela	Building Repair	Camberwell Construction and Supplies	15.00%	14.58%	Behind schedule by 0.42%	5,276,014.02		Project on-going
3	Construction of 10-units Shelter for Displaced Families, Sitio Cama, Simanu Norte, San Pablo, Isabela	Building Construction		34.48%	60.45%	Ahead of schedule by 25.97%	10,600,000.00		Project on-going
4	Reconstruction of Damaged Concrete Shoulder and Slope Protection along Ilagan- Divilacan Road (Km. 8+945 - Km. 8+985 and Km. 10+860- Km. 10+900), City of Ilagan, Isabela	Restoration of Damaged Pavement and Slope Protection	Dragon Twelve Builders and Construction Supply	0.00%	0.00%		9,993,868.07		Awaiting for the issuance of Notice of Award
5	Reconstruction of Damaged RCBC and Rubble Masonry along Ilagan- Divilacan Road, City of Ilagan, Isabela	Restoration of Damaged Box Culvert and Slope Protection	Dragon Twelve Builders and Construction Supply	0.00%	0.00%		4,994,667.94		Awaiting for the issuance of Notice of Award



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1	Ilagan-Divilacan Road Rehabilitation & Improvement Project	Road Rehabilitation and Improvement		80.00%	91.09%	Temporary Suspended	1,382,446,103.79	1,259,315,101.98	Due to continuous rains during typhoons Quiel, Ramon, Sarah and Tisoy, the road suffered serious road cuts and soil erosions that rendered unpassable as of this moment. Requested special audit from COA prior to the resumption of works. As a result, COA recommended termination of contract as it is already impractical for the PGI to continue with the implementation of the project.
2	Improvement of Building Structure at GFNDY Sr. Memorial Hospital, City of Ilagan, Isabela	Building Improvement		81.80%	65.28%	Behind schedule by 16.52%	35,675,166.57		Project on-going, progress of work is slow due to the implementation and observance of social distancing in the workplace.
	Sub-total F						1,418,121,270.36		
G	PHILIPPINE RURAL DEVELOPMENT PROJECT (WB-DA-PGI)								
	Sub-total G						-		
	Sub-total II (TRUST FUND)						1,732,568,225.32		



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III.	SPECIAL EDUCATIONAL FUND (SEF)								
1	Construction of 2-CL Building at Dicaruyan ES, Divilacan, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	65.00%	Behind schedule by 35.00%	1,669,256.75		On-going. Requested indefinite time suspension and time extension because they utilized the school as quarantine facility.
2	Construction of Mini-gymnasium with stage at Divilacan CS, Divilacan, Isabela	Building Construction		0.00%	0.00%		861,048.78		Recommended for Fund Transfer due to difficulty in transporting of resources.
	Sub-total III (SEF)						2,530,305.53		
IV.	CAPITAL OUTLAY								
1	Construction of Isabela Police Provincial Office (IPPO) Gym, Phase 1, Baligatan, City of Ilagan, Isabela	Building Construction		0.00%	0.00%		1,808,000.00		For re-programming, the budget is no longer feasible because of high prices of steel.
2	Construction of PDRMC Command Center Phase 1, Capitol Compound, City of Ilagan, Isabela	Building Construction	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	4,967,976.31		Completed
3	Renovation of Provincial Treasurer's Office, Capitol Building, City of Ilagan, Isabela	Building Renovation	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,994,315.15		Completed
4	Rehabilitation of Provincial Veterinary Office, Capitol Compound, City of Ilagan, Isabela	Building Rehabilitation	Dragon Twelve Builders and Construction Supply	0.00%	0.00%		1,500,000.00		Awaiting for the issuance of Notice of Award
5	Construction of Provincial Legislative Building (A Green Building) Phase I, Provincial Capitol Compound, City of Ilagan, Isabela	Building Construction	Mar-Deb Construction and Development Corporation	38.04%	34.27%	Behind schedule by 3.77%	99,989,993.92		Project on-going, progress of work is slow due to the implementation and observance of social distancing in the workplace.



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6	Renovation of Office of Provincial Agriculture Phase 1, Capitol Building, City of Ilagan, Isabela	Building Renovation		0.00%	0.00%		4,999,999.35		Procurement stage under process
7	Extension and Improvement of Provincial Engineer's Office, Capitol Compound, City of Ilagan, Isabela	Building Extension and Improvement		0.00%	0.00%		1,978,641.20		Procurement stage under process
8	Construction of Provincial Motor Pool Repair Bay (Phase III), Capitol Compound, City of Ilagan, Isabela	Repair Bay Extension		0.00%	0.00%		1,999,999.36		Procurement stage under process
	Sub-total IV (CO)						120,238,925.29		
V.	PGO MOOE								
1	Repainting of Office and Replacement of Doors at Cabagan Breeding Station, Cabagan, Isabela	Office Improvement		0.00%	0.00%		430,807.15		Procurement stage under process
2	Repair of Comfort Room at Cabagan Breeding Station, Cabagan, Isabela	Repair of CR		0.00%	0.00%		178,282.25		Procurement stage under process
	Sub-total V (PGO MOOE)						609,089.40		
	Grand Total (I+II+III+IV+V)						2,143,091,536.46		

Note: Actual Disbursement to be furnished by the Provincial Accounting Office.

PREPARED BY:

RODOLFO G. MIRANDA
Assistant Provincial Engineer

NOTED:

VIRGILIO S. LORENZO
Provincial Engineer



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1	Dredging/ Desilting of Carappigan Creek (Phase I), Gamu, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	66.80%	58.63%	Behind schedule by 8.17%	17,990,943.16		Project on-going
2	Dredging/ Desilting of Ueg Creek (Phase I), San Mariano, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	78.67%	Behind schedule by 21.33%	10,274,672.06		Project on-going
	Sub-total D						28,265,615.22		
E	ROAD MAINTENANCE (CMGP)								
1	Rehabilitation of Junction National Benito Soliven- Capuseran- Rogus Road, Benito Soliven, Isabela	Road Rehabilitation	YZK Builders	100.00%	100.00%	On schedule	3,796,307.79		Completed
	Sub-total E						3,796,307.79		
F	PHILIPPINE RURAL DEVELOPMENT PROJECT (OPERATION & MAINTENANCE)								
1	Maintenance and Improvement of Completed Small Water Impounding Project (SWIP), Aguinaldo, Naguilian, Isabela	Operation & Maintenance	None	0.00%	0.00%		99,999.57		Procurement process on-going. For re-posting.
2	Maintenance and Improvement of Completed Small Water Impounding Project (SWIP), Manaring, Naguilian, Isabela	Operation & Maintenance	None	0.00%	0.00%		99,999.57		Procurement process on-going. For re-posting.
	Sub-total F						199,999.14		
G	OTHER PUBLIC STRUCTURES								
1	Continuation of the construction of Second Floor of Commercial Center at Barangay Aurora, Alicia, Isabela	Building Construction	BDA JR. Construction	100.00%	100.00%	On schedule	9,900,000.00		Completed, Fund Transfer



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2	Rehabilitation of Public Market, Benito, Soliven, Isabela	Building Rehabilitation	M.C. Taguba Construction	100.00%	100.00%	On schedule	4,994,800.96		Completed, Fund Transfer
3	Construction of Multi-purpose Hall, Palanan, Isabela	Building Construction	IGD Construction	100.00%	100.00%	On schedule	5,000,000.00		Completed, Fund Transfer
4	Drilling/Installation of Water System with Submersible Pump of Palanan Station Hospital, Palanan, Isabela	Drilling/ Installation of Water System with Submersible Pump	None	0.00%	0.00%		300,000.00		Procurement stage under process
5	Completion of Cabaruan Community Center (Roofing System), Naguilian, Isabela	Construction of Roofings	LGU Naguilian	100.00%	100.00%		1,410,312.67		Completed, Fund Transfer
	Sub-total G						21,605,113.63		
	Sub-total I (EDF)						96,504,960.13		
II.	TRUST FUND								
A	CONDITIONAL MATCHING GRANT TO PROVINCES (DBM-DILG)								
1	Rehabilitation/Improvement of Jct. National Benito Soliven- Capuseran-Rogus Provincial Road, Benito Soliven, Isabela (CMGP 2020)	Road Rehabilitation/ Improvement	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	24,294,952.44		Completed
	Sub-total A						24,294,952.44		
B.	ENVIRONMENTAL MANAGEMENT BUREAU (DENR)								
1	Construction of Materials Recovery Facility at Barangay Dammas, Gamu, Isabela	Building Construction	YZK Builders	100.00%	100.00%	On schedule	286,293.36		Completed
2	Construction of Materials Recovery Facility at San Mariano Community Hospital, San Mariano, Isabela	Building Construction	GCPK Construction and Supply	100.00%	100.00%	On schedule	296,303.29		Completed



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
	Sub-total B						582,596.65		
C.	HEALTH FACILITIES ENHANCEMENT PROGRAM (DOH)								
1	Rehabilitation, Build Back Better at Palanan Station Hospital, Palanan, Isabela	Building Rehabilitation	Dragon Twelve Builders and Construction Supply	100.00%	100.00%	On schedule	2,195,146.62		Completed
	Sub-total C						2,195,146.62		
D.	TOBACCO EXCISE TAX								
	Sub-total D						-		
E	DISASTER REHABILITATION AND RECONSTRUCTION ASSISTANCE PROGRAM								
	Sub-total E						-		
F	DBP LOAN								
	Sub-total F						-		



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
G	PHILIPPINE RURAL DEVELOPMENT PROJECT (WB-DA-PGI)								
	Sub-total G						-		
	Sub-total II (TRUST FUND)						27,072,695.71		
III.	SPECIAL EDUCATIONAL FUND (SEF)								
1	Completion of School Cottage at Dicamay IS, San Mariano, Isabela	Building Construction	Camberwell Construction and	100.00%	100.00%	On schedule	485,586.94		Completed
2	Construction of 1-CL Building at La Salette ES, Benito Soliven, Isabela	Building Construction		0.00%	0.00%		100,000.00		Recommended for reprogramming because the budget is not sufficient to construct a 1-CL school building.
	Sub-total III (SEF)						585,586.94		
IV.	CAPITAL OUTLAY								
	Sub-total IV						-		
V.	PGO MOOE								
	Sub-total V						-		
	Grand Total (I+II+III+IV+V)						124,163,242.78		

[Note: Actual Disbursement to be furnished by the Provincial Accounting Office.]



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
		PREPARED BY: RODOLFO G. MIRANDA Assistant Provincial Engineer					NOTED: VIRGILIO S. LORENZO Provincial Engineer		



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
I.	ECONOMIC DEVELOPMENT FUND								
A.	ROADS								
1	Rehabilitation/ Repair of Farm to Market Road, Rizal Street, Barangay 4 to Old Centro Proper, San Mateo, Isabela	Road Rehabilitation	A.F. Manuel Construction, Inc.	100.00%	100.00%	On schedule	1,998,992.32		Completed, Fund Transfer
2	Concreting of Bugallon Norte Road, Ramon, Isabela (Phase I)	Road Concreting	A.F. Manuel Construction, Inc.	100.00%	100.00%	On schedule	10,000,000.00		Completed, Fund Transfer
	Sub-total A						11,998,992.32		
B	BRIDGES								
1	Construction of La Suerte Bridge, Angadanan, Isabela	Bridge Construction	Infinitum 888 Construction	100.00%	100.00%	On schedule	2,998,148.99		Completed, Fund Transfer
2	Construction of Bacareña Bridge, San Mateo, Isabela	Bridge Construction	Mar-Deb Construction and Development Corporation	100.00%	72.21%	Behind schedule by 27.79%	9,976,040.42		Fund Transfer. Project on-going, progress of work is slow due to inclement weather and also due to the implementation and observance of social distancing in the workplace.
	Sub-total B						12,974,189.41		
C	DRAINAGE STRUCTURE/ RCBC/RCPC/SLOPE PROTECTION								
1	Construction of Damaged Slope Protection along Paddad Creek, Alicia, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	0.00%	0.00%		4,994,520.47		Awaiting for the issuance of Notice of Award
2	Construction of Damaged Slope Protection along Ubbog Creek, Cabatuan, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	0.00%	0.00%		4,994,257.70		Awaiting for the issuance of Notice of Award



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

				TARGET	ACTUAL			AMOUNT UTILIZED/	
3	Construction of Damaged Slope Protection along Sinalugan Creek, Angadanan, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	0.00%	0.00%		4,994,405.84		Awaiting for the issuance of Notice of Award
4	Construction of Damaged Slope Protection along Gaddanan Creek, San Mateo, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	0.00%	0.00%		4,994,427.30		Awaiting for the issuance of Notice of Award
	Sub-total C						19,977,611.31		
D	DREDGING/ DESILTING								
1	Dredging/ Desilting of Paddad Creek (Phase I), Alicia, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	0.00%	0.00%	Temporary Suspended	19,482,708.08		Mobilization of resources on-going. Requested time suspension and time extension due to continuous heavy rains that renders the site unworkable.
2	Dredging/ Desilting of Ubbog Creek (Phase I), Cabatuan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	0.00%	0.00%	Temporary Suspended	16,994,692.59		Mobilization of resources on-going. Requested time suspension and time extension due to continuous heavy rains that renders the site unworkable.
3	Dredging/ Desilting of Sinalugan Creek (Phase I), Angadanan, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	75.67%	73.39%	Behind schedule by 2.28%	17,567,763.74		Project on-going



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

				TARGET	ACTUAL			AMOUNT UTILIZED/	
4	Dredging/ Desilting of Gaddanan Creek (Phase I), San Mateo, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	0.00%	0.00%	Temporary Suspended	17,013,746.98		Mobilization of resources on-going. Requested time suspension and time extension due to continuous heavy rains that renders the site unworkable.
	Sub-total D						71,058,911.39		
E	ROAD MAINTENANCE (CMGP)								
	Sub-total E						-		
F	PHILIPPINE RURAL DEVELOPMENT PROJECT (OPERATION & MAINTENANCE)								
	Sub-total F						-		
G	OTHER PUBLIC STRUCTURES								
1	Construction of Coliseum at Barangay Sampaloc, Cabatuan, Isabela	Building Construction	Spurway Enterprises	100.00%	68.25%	Behind schedule by 31.75%	9,991,363.20		Fund Transfer, Project on-going. The contractor requested for indefinite time suspension because they used the building as temporary quarantine facility for Covid 19 cases.



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

				TARGET	ACTUAL			AMOUNT UTILIZED/	
	Sub-total C						-		
D.	TOBACCO EXCISE TAX								
	Sub-total D						-		
E	DISASTER REHABILITATION AND RECONSTRUCTION ASSISTANCE PROGRAM								
	Sub-total E						-		
F	DBP LOAN								
	Sub-total F						-		
	Sub-total II (TRUST FUND)						-		
III.	SPECIAL EDUCATIONAL FUND (SEF)								
1	Construction of 2-CL Building at Villa Domingo NHS, Angadanan, Isabela	Building Construction	JWD Construction	100.00%	100.00%	On schedule	1,374,715.18		Completed



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

				TARGET	ACTUAL			AMOUNT UTILIZED/	
2	Upgrading of School Building Roofing of Pagrang-ayan ES, Ramon, Isabela	Replacement of Roofings		0.00%	0.00%		1,099,994.78		No interested bidder despite negotiated procurement offered, recommended for reprogramming.
	Sub-total III						2,474,709.96		
IV.	CAPITAL OUTLAY								
	Sub-total IV						-		
V.	PGO MOOE								
	Sub-total V						-		
	Grand Total (I+II+III+IV+V)						152,468,785.80		

Note: Actual Disbursement to be furnished by the Provincial Accounting Office.

PREPARED BY:

RODOLFO G. MIRANDA
Assistant Provincial Engineer

NOTED:

VIRGILIO S. LORENZO
Provincial Engineer



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
I.	ECONOMIC DEVELOPMENT FUND								
A.	ROADS								
1	Rehabilitation of Namnama- Villa Bello Road, Jones, Isabela	Road Concreting	A.F. Manuel Construction, Inc.	51.96%	53.00%	Ahead of schedule by 1.04%	2,996,661.22		Project on-going, progress of work is slow due to inclement weather and also due to the implementation and observance of social distancing in the workplace.
2	Concreting of Villa Miemban Barangay Road, Cordon, Isabela (Phase I)	Road Concreting	LGU Cordon	0.00%	0.00%		5,000,000.00		Fund Transfer, no procurement activity done yet
	Sub-total A						7,996,661.22		
B	BRIDGES								
1	Construction of Villa Miemban Bridge I, Cordon, Isabela	Bridge Construction	BDA JR. Construction	100.00%	100.00%	On schedule	4,960,003.80		Completed, Fund Transfer
2	Construction of Villa Miemban Bridge II, Cordon, Isabela	Bridge Construction	BDA JR. Construction	100.00%	89.44%	Behind schedule by 10.56%	4,984,315.42		Fund Transfer. Project on-going, progress of work is slow due to inclement weather and also due to the implementation and observance of social distancing in the workplace.
3	Construction of Salay Bridge, San Agustin Isabela	Bridge Construction	A.F. Manuel Construction, Inc.	100.00%	100.00%	On schedule	9,998,905.76		Completed, Fund Transfer
4	Construction of Sto. Nino- Mapalad Bridge (Re-programmed), San Agustin, Isabela	Bridge Construction	A.F. Manuel Construction, Inc.	100.00%	100.00%	On schedule	4,998,952.44		Completed, Fund Transfer



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
1	Maintenance of Completed Virgoneza-San Antonio- Sto. Niño-Dabubu FMR, San Agustin, Isabela	Road Maintenance	A.F. Manuel Construction, Inc.	100.00%	100.00%	On schedule	498,891.65		Completed
2	Maintenance and Improvement of Completed Diversion Dam, Cordon, Isabela	Diversion Dam Maintenance	A.F. Manuel Construction, Inc.	85.00%	79.86%	Behind schedule by 5.14%	3,998,393.74		Completed
3	Maintenance and Improvement of Completed Small Water Impounding Project (SWIP), San Jose, Jones, Isabela	SWIP Maintenance	None	0.00%	0.00%		199,999.14		Procurement process on-going. For re-posting.
	Sub-total F						4,697,284.53		
G	OTHER PUBLIC STRUCTURES								
1	Completion of Multi-purpose Hall, Cordon, Isabela	Building Construction	AGT Construction	100.00%	87.00%	Behind schedule by 13.00%	14,989,393.11		Fund Transfer. Project on-going, progress of work is slow due to inclement weather and also due to the implementation and observance of social distancing in the workplace.
2	Completion of Sports Complex, Jones, Isabela	Building Construction	Limestone Construction and Development Corp.	100.00%	100.00%	On schedule	5,000,000.00		Completed, Fund Transfer
3	Completion of Calaocan Community Center, San Agustin, Isabela	Building Construction	None	0.00%	0.00%		399,582.60		Recommended for reprogramming. No interested bidder despite negotiated procurement offered as an alternative mode of procurement due to second failure of bidding.



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
	Sub-total III						-		
IV.	CAPITAL OUTLAY								
	Sub-total IV						-		
V	PGO MOOE								
	Sub-total V						-		
	Grand Total (I+II+III+IV+V)						118,203,069.99		

Note: Actual Disbursement to be furnished by the Provincial Accounting Office.

PREPARED BY:

RODOLFO G. MIRANDA
Assistant Provincial Engineer

NOTED:

VIRGILIO S. LORENZO
Provincial Engineer



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
1	Construction of Bacnor Bridge, Burgos, Isabela	Bridge Construction	RR Builders/A.T. Dumlao Const., Inc. (JV)	100.00%	75.23%	Behind schedule by 24.77%	19,923,263.49		Fund Transfer. Project on-going, progress of work is slow due to inclement weather and also due to the implementation and observance of social distancing in the workplace.
2	Construction of RCDG Bridge, Casili, Mallig, Isabela	Bridge Construction	Balligi Construction and Development Corp.	100.00%	100.00%	On schedule	20,000,000.00		Completed, Fund Transfer
3	Construction of Lepanto- Callanguigan Bridge, Quezon, Isabela	Bridge Construction	EGB Construction	100.00%	76.79%	Behind schedule by 23.21%	19,919,522.74		Fund Transfer. Project on-going, progress of work is slow due to inclement weather and also due to the implementation and observance of social distancing in the workplace.
4	Rehabilitation of Quirino- Burgos Bridge, Burgos, Isabela	Bridge Rehabilitation	Richard Stephensun L. Almiron	100.00%	100.00%	On schedule	5,543,898.77		Completed, Fund Transfer
5	Construction of Lepanto- Callangigan Bridge (Re-programmed), Quezon, Isabela	Bridge Construction	EGB Construction	100.00%	100.00%	On schedule	6,000,000.00		Completed, Fund Transfer
6	Retrofitting of existing 4 bridges along San Juan, Barucbuc, Estrada, Dummon FMR, Quezon, Isabela	Bridge Retrofitting	Dragon Twelve Builders and Construction Supply	100.00%	50.35%	Behind schedule by 49.65%	5,156,624.43		Project on-going. Requested time suspension and time extension due to continuous rain making the site unworkable.
	Sub-total B						76,543,309.43		



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
C	DRAINAGE STRUCTURE/ RCBC/RCPC/SLOPE PROTECTION								
1	Construction of Damaged Slope Protection along Cabuan- Dalayap- Masigun Creek, Burgos, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	0.00%	0.00%		4,994,099.51		Awaiting for the issuance of Notice of Award
2	Construction of Damaged Slope Protection along Patawig Creek, Roxas, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	0.00%	0.00%		4,994,303.12		Awaiting for the issuance of Notice of Award
3	Construction of Damaged Slope Protection along Casili Creek, Mallig, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	0.00%	0.00%		4,994,475.32		Awaiting for the issuance of Notice of Award
4	Construction of Damaged Slope Protection along Mallacopa Creek, Aurora, Isabela	Construction of Slope Protection	RSKM Construction Services	0.00%	0.00%		4,949,305.82		Awaiting for the issuance of Notice of Award
	Sub-total C						19,932,183.77		
D	DREDGING/ DESILTING								
1	Dredging of Creeks, Aurora, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	95.00%	74.56%	Behind schedule by 20.44%	4,995,215.05		Project on-going
2	Dredging/ Desilting of Cabuan- Dalayap- Masigun Creek (Phase I), Burgos, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	80.15%	76.88%	Behind schedule by 3.27%	17,265,301.56		Project on-going
3	Dredging/ Desilting of Patawig Creek (Phase I), Roxas, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	66.67%	65.97%	Behind schedule by 0.70%	18,244,483.99		Project on-going
4	Dredging/ Desilting of Casili Creek (Phase I), Mallig, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	75.40%	49.86%	Behind schedule by 25.54%	17,552,146.96		Project on-going



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
5	Dredging/ Desilting of Malacopa Creek (Phase I), Aurora, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	71.42%	72.45%	Ahead of schedule by 1.03%	18,394,173.49		Project on-going
	Sub-total D						76,451,321.05		
E	ROAD MAINTENANCE (CMGP)								
1	Rehabilitation of Junction National-Lullutan- Quirino- San Pedro- Junction National Road, Roxas, Isabela	Road Rehabilitation	A.F. Manuel Construction, Inc.	100.00%	100.00%	On schedule	3,833,651.96		Completed
	Sub-total E						3,833,651.96		
F	PHILIPPINE RURAL DEVELOPMENT PROJECT (OPERATION & MAINTENANCE)								
1	Maintenance of Completed Olango-Siempre Viva- Trinidad- Manano FMR, Mallig, Isabela	Road Maintenance	A.F. Manuel Construction, Inc.	100.00%	100.00%	On schedule	498,893.67		Completed
2	Maintenance of Completed District III- Sta. Cruz FMR, San Manuel, Isabela	Road Maintenance	A.F. Manuel Construction, Inc.	100.00%	100.00%	On schedule	348,902.82		Completed
3	Maintenance of Completed San Placido- Sinamar FMR, Roxas, Isabela	Road Maintenance	A.F. Manuel Construction, Inc.	100.00%	100.00%	On schedule	449,078.80		Completed
4	Maintenance and Improvement of Canal- Access Road of Completed Small Water Impounding Project (SWIP), Santos, Quezon, Isabela	Road and Canal Maintenance	None	0.00%	0.00%		1,499,999.04		Procurement process on-going. For re-posting.
5	Maintenance and Improvement of Canal and Access Road of Completed Small Water Impounding Project (SWIP), Sto. Domingo, Quirino, Isabela	Road and Canal Maintenance	A.F. Manuel Construction, Inc.	100.00%	100.00%	On schedule	3,993,239.75		Completed



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
1	Rehabilitation of roofing and Ceiling at Manuel A. Roxas District Hospital, Roxas, Isabela	Building Rehabilitation	SMT Construction	100.00%	91.25%	Behind schedule by 8.75%	13,261,225.11		Project on-going, progress of work is slow due to the presence of covid 19 positive near the workplace and the implementation and observance of social distancing in the workplace.
2	Repair/ Upgrading/ Improvement of Hospital Building at Manuel A. Roxas District Hospital, Roxas, Isabela	Building Improvement	SMT Construction	100.00%	82.46%	Behind schedule by 17.54%	1,966,864.64		Project on-going, progress of work is slow due to the implementation and observance of social distancing in the workplace. Requested time suspension and time extension due to increased of positive cases in the area.
	Sub-total C						15,228,089.75		
	D. TOBACCO EXCISE TAX								
1	Construction of Hemodialysis Center at Manuel A. Roxas District Hospital, Roxas, Isabela	Building Construction	SMT Construction	25.98%	1.30%	Behind schedule by 24.68%	14,990,001.68		Project on-going. Requested time suspension and time extension due to the relocation of illegal settlers in the construction site.
	Sub-total D						14,990,001.68		
	E DISASTER REHABILITATION AND RECONSTRUCTION ASSISTANCE PROGRAM								
1	Construction of Damaged Slope Protection along Malacopa Creek, Aurora, Isabela	Construction of Slope Protection		0.00%	0.00%		5,000,000.00		Procurement stage under process, For Bidding



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
	Sub-total V						-		
	Grand Total (I+II+III+IV+V)						290,809,280.89		

Note: Actual Disbursement to be furnished by the Provincial Accounting Office.

PREPARED BY:

RODOLFO G. MIRANDA
Assistant Provincial Engineer

NOTED:

VIRGILIO S. LORENZO
Provincial Engineer



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
I.	ECONOMIC DEVELOPMENT FUND								
A.	ROADS								
1	Road Widening and Gravelling from Burgos Proper connecting Sitio Dimalama and Sitio Dilocot, San Guillermo, Isabela	Road Widening and Graveling	LGU San Guillermo	100.00%	100.00%	On schedule	2,000,000.00		Completed, Fund Transfer
2	Reblocking of San Luis- Villa Concepcion Provincial Road (Baculod Section), Cauayan City, Isabela	Road Concreting	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On schedule	5,468,752.02		Completed
3	Concreting of San Luis- Villa Concepcion Road, Cauayan City, Isabela	Road Concreting	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On schedule	5,002,228.15		Completed
4	Rehabilitation of Ramon- San Isidro Road, Ramon, Isabela	Road Rehabilitation	A.F. Manuel Construction, Inc.	100.00%	100.00%	On schedule	3,000,000.00		Completed, Fund Transfer
5	Rehabilitation of Jct. National Benito Soliven- Capuseran- Rogus Road, Benito Soliven, Isabela	Road Concreting	YZK Builders	15.66%	33.38%	Ahead of schedule by 17.72%	2,850,231.81		Project on-going, progress of work is slow due to inclement weather and also due to the implementation and observance of social distancing in the workplace.
6	Concreting of San Antonio Barangay Road, Cauayan City, Isabela	Road Concreting	Mar-Deb Construction and Development Corporation	100.00%	36.37%	Behind schedule by 63.63%	997,672.97		Project on-going. Requested time suspension and time extension due to continuous rain making the site unworkable.
7	Concreting of Barangay Gappal- Manaoag Provincial Road, Cauayan City, Isabela	Road Concreting	LGU Cauayan City	0.00%	0.00%		15,000,000.00		Fund Transfer, no procurement activity done yet
8	Asphalt Overlay of P. Albano Street to Barangay Center on Turayong, Cauayan City, Isabela	Road Asphalting	LGU Cauayan City	0.00%	0.00%		5,000,000.00		Fund Transfer, no procurement activity done yet



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
9	Concreting of Road in Bagsakan Center, Cabaruan, Cauayan City, Isabela	Road Concreting	LGU Cauayan City	0.00%	0.00%		5,000,000.00		Fund Transfer, no procurement activity done yet
10	Concreting of 200 meters Provincial Road, Gappal, Cauayan City, Isabela	Road Concreting	LGU Cauayan City	0.00%	0.00%		2,000,000.00		Fund Transfer, no procurement activity done yet
11	Concreting of Centro Villa Concepcion Provincial Road in front of Villa Concepcion Elementary School, Cauayan City, Isabela	Road Concreting	LGU Cauayan City	0.00%	0.00%		5,000,000.00		Fund Transfer, no procurement activity done yet
12	Concreting of San Pablo Barangay Road, Cauayan City, Isabela (Phase I)	Road Concreting	LGU Cauayan City	0.00%	0.00%		7,500,000.00		Fund Transfer, awaiting for the issuance of Notice of Award
13	Concreting of Baculod Barangay Road, Cauayan City, Isabela (Phase I)	Road Concreting	LGU Cauayan City	0.00%	0.00%		7,500,000.00		Fund Transfer, awaiting for the issuance of Notice of Award
14	Concreting of Maligaya Barangay Road, Cauayan City, Isabela (Phase I)	Road Concreting	LGU Cauayan City	0.00%	0.00%		7,500,000.00		Fund Transfer, awaiting for the issuance of Notice of Award
15	Concreting of Manaoag Barangay Road, Cauayan City, Isabela (Phase I)	Road Concreting	LGU Cauayan City	0.00%	0.00%		7,500,000.00		Fund Transfer, no procurement activity done yet
16	Concreting of Linglingay Barangay Road, Cauayan City, Isabela (Phase I)	Road Concreting	LGU Cauayan City	0.00%	0.00%		7,500,000.00		Fund Transfer, awaiting for the issuance of Notice of Award
17	Rehabilitation/ Improvement of Sta. Luciana FMR	Road Rehabilitation and Improvement	LGU Cauayan City	0.00%	0.00%		7,979,955.00		Fund Transfer, awaiting for the issuance of Notice of Award
18	Concreting of Dammang- San Felipe Road, Echague, Isabela (Phase I)	Road Concreting	Camberwell Construction and	67.90%	100.00%	Ahead of schedule by 32.10%	9,983,445.11		Fund Transfer, Completed
19	Concreting of Sta. Ana Road, Echague, Isabela (Phase I)	Road Concreting	Camberwell Construction and	67.77%	100.00%	Ahead of schedule by 32.23%	7,484,194.63		Fund Transfer, Completed



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
20	Concreting of Aromin Road, Echague, Isabela (Phase I)	Road Concreting	R AN Construction	0.00%	0.00%		7,458,576.26		Fund Transfer, awaiting for the issuance of Notice of Award
21	Concreting of Villa Campo- Diasan Road, Echague, Isabela (Phase I)	Road Concreting	R AN Construction	0.00%	0.00%		9,919,988.03		Fund Transfer, awaiting for the issuance of Notice of Award
22	Rehabilitation of Narra Road, Echague, Isabela (Phase I)	Road Rehabilitation	WBS Construction	0.00%	0.00%		7,489,561.26		Fund Transfer, awaiting for the issuance of Notice of Award
23	Rehabilitation of Narra- Villa Campo Road, Echague, Isabela (Phase I)	Road Rehabilitation	WBS Construction	0.00%	0.00%		7,480,206.16		Fund Transfer, awaiting for the issuance of Notice of Award
24	Rehabilitation of Tuguegarao- Sto. Domingo Road, Echague, Isabela (Phase I)	Road Rehabilitation	R AN Construction	50.25%	51.15%	Ahead of schedule by 0.90%	9,980,985.03		Fund Transfer, on-going
25	Concreting of Benguet Road, Echague, Isabela (Phase I)	Road Concreting	WBS Construction	0.00%	0.00%		9,919,985.01		Fund Transfer, awaiting for the issuance of Notice of Award
	Sub-total A						166,515,781.44		



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
B	BRIDGES								
1	Construction of Dimalama Bridge, San Guillermo, Isabela	Bridge Construction	Mar-Deb Construction and Development Corporation	71.43%	65.45%	Behind schedule by 5.98%	9,989,934.45		Project on-going, requested for indefinite time suspension due to continuous rains that rendered the road going to the construction site unpassable to heavy equipment.
2	Construction of Gomez- Villa Flor Bridge, San Isidro, Isabela	Bridge Construction	JP Calderon Construction and General Merchandising	100.00%	100.00%	On schedule	4,994,285.00		Completed, Fund Transfer
3	Construction of Dipacamo Bridge Phase I, San Guillermo, Isabela	Bridge Construction	Colby Construction	95.00%	100.00%	Ahead of schedule by 5.00%	14,992,679.49		Completed, Fund Transfer
4	Completion of Dipacamo Bridge, San Guillermo, Isabela	Bridge Construction	Colby Construction	50.05%	50.00%		11,000,000.00		Fund Transfer. Project on-going, progress of work is slow due to inclement weather and also due to the implementation and observance of social distancing in the workplace.
5	Construction of Hanging Bridge (Foot Bridge) along Dicamay River, San Guillermo, Isabela	Bridge Construction	D.A.Cadeliña Construction	100.00%	100.00%	On schedule	3,000,000.00		Completed, Fund Transfer
	Sub-total B						43,976,898.94		



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
C	DRAINAGE STRUCTURE/ RCBC/RCPC/SLOPE PROTECTION								
1	Construction of Drainage Conduit, Cauayan National High School, Cauayan City, Isabela	Drainage Construction	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On schedule	996,717.33		Completed
2	Construction of Damaged Slope Protection along Marabulig Creek, Cauayan City, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	0.00%	0.00%		4,994,914.50		Awaiting for the issuance of Notice of Award
3	Construction of Damaged Slope Protection along Colorado Creek, San Guillermo, Isabela	Construction of Slope Protection	Dragon Twelve Builders and Construction Supply	0.00%	0.00%		4,994,933.87		Awaiting for the issuance of Notice of Award
4	Construction of Slope Protection along Pagasa- Narra Road, Echague, Isabela	Construction of Slope Protection	Mar-Deb Construction and Development Corporation	0.00%	0.00%		2,996,224.14		Mobilization of Resources on-going. The contractor requested time suspension pending the completion of the on-going detour road initiated by LGU Echague
	Sub-total C						13,982,789.84		
D	DREDGING/ DESILTING								
1	Dredging/ Desilting of Colorado Creek, San Guillermo, Isabela	Dredging/ Desilting of Creeks	Dragon Twelve Builders and Construction Supply	100.00%	72.89%	Behind schedule by 27.11%	9,994,565.34		Project on-going
	Sub-total D						9,994,565.34		
E	ROAD MAINTENANCE (CMGP)								
1	Rehabilitation of Angadanan- San Guillermo Road, San Guillermo, Isabela	Road Rehabilitation	D.A. Cadelina Construction	100.00%	100.00%	On schedule	3,800,408.49		Completed
2	Rehabilitation of Junction Provincial San Luis- Villa Concepcion Road, Cauayan City, Isabela	Road Rehabilitation	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On schedule	3,835,029.65		Completed
	Sub-total E						7,635,438.14		



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
F	PHILIPPINE RURAL DEVELOPMENT PROJECT (OPERATION &								
	Sub-total F						-		
G	OTHER PUBLIC STRUCTURES								
1	Construction of Mabantad Multi-purpose Hall, Cauayan City, Isabela	Building Construction	Mar-Deb Construction and Development Corporation	100.00%	100.00%	On schedule	4,996,684.06		Completed
2	Construction of Liga ng mga Barangay ng Isabela Credit Cooperative Building, San Fabian, Echague, Isabela	Building Construction	A.F. Manuel Construction, Inc.	53.00%	100.00%	Ahead of schedule by 47.00%	1,999,999.99		Completed
3	Construction of Mechanical Dryer Warehouse, Tagaran, Cauayan City, Isabela	Building Construction	Mar-Deb Construction and Development Corporation	83.33%	100.00%	Ahead of schedule by 16.67%	8,659,629.70		Completed
4	Repair/Rehabilitation and Relocation of Genset House at Echague District Hospital, Echague, Isabela	Repair/Rehabilitation and Relocation of Genset House	A.F. Manuel Construction, Inc.	100.00%	100.00%	On schedule	1,365,990.39		Completed
5	Construction of 6-units Modular Steel Isolation Facility at Cauayan District Hospital, Cauayan City, Isabela	Construction of Isolation Facility	None	0.00%	0.00%		1,799,999.88		Procurement stage under process
6	Construction of 6-units Modular Steel Isolation Facility at Echague District Hospital, Echague, Isabela	Construction of Isolation Facility	None	0.00%	0.00%		1,799,999.88		Procurement stage under process
7	Rehabilitation of Simeon T. Dela Cruz Community Center, Villa Concepcion, Cauayan City	Building Rehabilitation	LGU Cauayan City	0.00%	0.00%		4,000,000.00		Fund Transfer, no procurement activity done yet
	Sub-total G						24,622,303.90		
	Sub-total I (EDF)						266,727,777.60		



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
II.	TRUST FUND								
A	CONDITIONAL MATCHING GRANT TO PROVINCES (DBM-DILG)								
1	Rehabilitation /Improvement of Pag-asa- Narra Provincial Road (Echague-Dinapigue Section), Echague, Isabela (CMGP 2019)	Road Rehabilitation/ Improvement	NTL Builders and Developer	100.00%	100.00%	On schedule	27,185,151.93		Completed
	Sub-total A						27,185,151.93		
B.	ENVIRONMENTAL MANAGEMENT BUREAU (DENR)								
	Sub-total B						-		
C.	HEALTH FACILITIES ENHANCEMENT PROGRAM (DOH)								
1	Repair/ Upgrading/ Improvement of Hospital Building at Cauayan District Hospital, Cauayan City, Isabela	Building Improvement	Mar-Deb Construction and Development Corporation	75.00%	100.00%	Ahead of schedule by 25.00%	1,966,829.78		Completed
2	Construction/ Renovation/ Upgrading of Echague District Hospital Isolation Unit, Echague, Isabela	Building Construction	JC Palomo Construction and Construction Supply	100.00%	100.00%	On schedule	9,998,754.69		Completed
	Sub-total C						11,965,584.47		
D	TOBACCO EXCISE TAX								
1	Construction of Hemodialysis Center at Echague District Hospital, Echague, Isabela	Building Construction	Camberwell Construction and Supplies	25.88%	11.18%	Behind schedule by 14.70%	14,981,393.46		Project on-going. Progress of work is slow due to the implementation and observance of social distancing in the workplace.



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
2	Construction of Hemodialysis Center at Cauayan District Hospital, Cauayan City, Isabela	Building Construction	Mar-Deb Construction and Development Corporation	25.28%	28.33%	Ahead of schedule by 3.05%	14,994,195.47		Project on-going. Progress of work is slow due to the implementation and observance of social distancing in the workplace.
Sub-total D							29,975,588.93		
E	DISASTER REHABILITATION AND RECONSTRUCTION ASSISTANCE PROGRAM								
1	Reconstruction of Damaged Concrete Pavement and Slope Protection along Pagasa- Narra Road, Echague, Isabela	Restoration of Damaged Pavement and Slope Protection	Mar-Deb Construction and Development Corporation	0.00%	0.00%		4,995,502.71		Mobilization of Resources on-going, The contractor requested time suspension pending the completion of the on-going detour road initiated by LGU Echague
Sub-total E							4,995,502.71		
F	DBP LOAN								
1	Rehabilitation of Comfort Rooms at Echague District Hospital, Echague, Isabela	Building Rehabilitation		0.00%	0.00%	Working for the resumption order	5,086,314.72		The Chief of Hospital requested for indefinite time suspension due to the current pandemic situation. The hospital was utilized as triage area for returning LSIs and OFWs and now as isolation area for positive cases. Preparing for the resumption order for the contractor to resume the project implementation.
Sub-total F							5,086,314.72		



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
G	PHILIPPINE RURAL DEVELOPMENT PROJECT (WB-DA-PGI)								
1	Pineapple Production and Marketing Enterprise, Echague and San		None	0.00%	0.00%		3,600,000.00		Proposal
	Sub-total G						3,600,000.00		
	Sub-total II (TRUST FUND)						82,808,142.76		



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
III.	SPECIAL EDUCATIONAL FUND (SEF)								
1	Repair of 4-CL Building at San Manuel ES, Echague, Isabela	Building Repair		0.00%	0.00%		199,935.47		No interested bidder despite negotiated procurement offered, recommended for reprogramming.
2	Construction of Perimeter Fence at Don Mariano Marcos NHS, Ipil, Echague, Isabela	School Fence Construction		0.00%	0.00%		59,960.17		No interested bidder despite negotiated procurement offered, recommended for reprogramming.
3	Repair of School Buildings at San Isidro West CS, San Isidro, Isabela	Building Repair		0.00%	0.00%		149,849.99		No interested bidder despite negotiated procurement offered, recommended for reprogramming.
	Sub-total III						409,745.63		
IV	CAPITAL OUTLAY								
	Sub-total IV						-		
V	PGO MOOE								
	Sub-total V						-		
	Grand Total (I+II+III+IV+V)						349,945,665.99		



Republic of the Philippines
Province of Isabela

ACCOMPLISHMENT REPORT
FY 2021 (As of December 31, 2021)

OFFICE: PROVINCIAL ENGINEER'S OFFICE

No.	PROGRAMS/ PROJECTS/ ACTIVITIES	DESCRIPTION OF PPAs	CONTRACTOR	TARGET ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT	OUTCOME	ALLOCATED BUDGET	AMOUNT UTILIZED/ SPENT	REMARKS
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Note: Actual Disbursement to be furnished by the Provincial Accounting Office.

PREPARED BY:

RODOLFO G. MIRANDA

Assistant Provincial Engineer

NOTED:

VIRGILIO S. LORENZO

Provincial Engineer