



**OFFICE OF THE PROVINCIAL
ADMINISTRATOR**

Accomplishment Report

**JULY
MONTH
2021
YEAR**


I. FOCUS AREAS

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT		
I. Resource Utilization rationalized, problem areas identified, corrective measures implemented, and mechanisms institutionalized	Timely release or same-day release of 100% of all time-sensitive documents submitted for comment/ approval to the PA Office	FINANCIAL DOCUMENTS		
		Type of Document	No. of documents	AMOUNT
		a. Obligation Requests	1093	208,604,331.34
		b. Disbursement Vouchers	1074	397,612,499.40
		c. Purchase Requests	268	92,778,044.63
		d. Purchase Orders	254	33,241,682.84
		e. Requisition Issue Slip	132	24,658,651.83
		f. Checks	340	66,042,918.25
		INFRASTRUCTURE PROJECTS		
		g. Program of Works	12	13,300,000.00
		h. Variation Orders	2	20,288,235.10
		YEAR-TO-DATE		
		FINANCIAL DOCUMENTS		
		Type of Document	No. of documents	AMOUNT
		a. Obligation Requests	5801	1,184,208,114.90
		b. Disbursement Vouchers	6128	2,804,966,080.48
		c. Purchase Requests	1610	1,002,100,750.52
		d. Purchase Orders	1233	196,606,294.14
		e. Requisition Issue Slip	721	127,145,964.58
		f. Checks	1772	305,675,520.84
		INFRASTRUCTURE PROJECTS		
		g. Program of Works	19	67,365,171.64
h. Variation Orders	22	297,619,806.44		

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT	
II. Executive Agenda/Plans, programs, projects, & activities implemented with responsiveness, in a timely manner and with public satisfaction demonstrated;	Timely, responsive, and expeditious issuances that implement policies, plans, programs and activities or strengthen policy implementation and monitoring	Type of Document	No. of documents
		a. Executive Orders	4
		b. Inter-Office Memo	6
III. PLGU-Isabela's envisioned institutional profile achieved	Efficient, effective, and well-maintained modern communications and data systems that guide the Governor and the Provincial Administrator in decision-making or acting on various concerns	a. Up-to-date uploading of pertinent documents in the PGI Website	424
		a. Incoming Communications	864

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT	
Other Communications	PCC, PSA	Done	

PREPARED BY:  <u>MARVIN C. VEHEMENTE, JR.</u> Internal Auditor IV	CERTIFIED CORRECT:  <u>NOEL MANUEL R. LOPEZ</u> Provincial Administrator
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