



OFFICE OF THE PROVINCIAL ADMINISTRATOR

JUNE
MONTH
2021
YEAR



Accomplishment Report

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT		
I. Resource Utilization rationalized, problem areas identified, corrective measures implemented, and mechanisms institutionalized	Timely release or same-day release of 100% of all time-sensitive documents submitted for comment/ approval to the PA Office	FINANCIAL DOCUMENTS		
		Type of Document	No. of documents	AMOUNT
		a. Obligation Requests	991	333,123,848.91
		b. Disbursement Vouchers	888	445,273,026.17
		c. Purchase Requests	246	110,526,470.00
		d. Purchase Orders	174	28,584,580.55
		e. Requisition Issue Slip	188	93,035,563.65
		f. Checks	276	48,187,879.85
		INFRASTRUCTURE PROJECTS		
		g. Program of Works	3	41,891,936.65
		h. Variation Orders	-	-
		YEAR-TO-DATE		
		FINANCIAL DOCUMENTS		
		Type of Document	No. of documents	AMOUNT
		a. Obligation Requests	4708	975,603,783.56
		b. Disbursement Vouchers	5054	2,407,353,581.08
		c. Purchase Requests	1342	909,322,705.89
		d. Purchase Orders	979	163,364,611.30
e. Requisition Issue Slip	589	102,487,312.75		
f. Checks	1432	239,632,602.59		
INFRASTRUCTURE PROJECTS				
g. Program of Works	7	54,065,171.64		
h. Variation Orders	20	277,331,571.34		
II. Executive Agenda/Plans, programs, projects, & activities implemented with responsiveness, in a timely manner and with public satisfaction demonstrated;	Timely, responsive, and expeditious issuances that implement policies, plans, programs and activities or strengthen policy implementation and monitoring	Type of Document	No. of documents	
		a. Executive Orders	1	
	b. Inter-Office Memo	3		
	Efficient, effective, and well-maintained modern communications and data systems that guide the Governor and the Provincial Administrator in decision-making or acting on various concerns	a. Up-to-date uploading of documents in the PGI Website	217	
b. Out-going communications		3		
III. PLGU-Isabela's envisioned institutional profile achieved	Timely action on concerns communicated to the Governor and the Provincial Administrator before the mandatory respond period lapses	a. In-coming Communications	813	

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
Position Papers	Various Issues	Done
LGSF Proposals/Requests	For follow-up	Done
Memorandum of Agreements	Various Subjects	Done
Other Communications	(OP, DBM, ARTA, DILG, LGUs and others)	Done

<p>PREPARED BY:</p>  MARVIN C. VEHEMENTE, JR. Internal Auditor IV	<p>CERTIFIED CORRECT:</p>  NOEL MANUEL R. LOPEZ Provincial Administrator
---	---