



OFFICE OF THE PROVINCIAL ADMINISTRATOR

**OCTOBER
MONTH
2021
YEAR**



Accomplishment Report

I. FOCUS AREAS

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT		
I. Resource Utilization rationalized, problem areas identified, corrective measures implemented, and mechanisms institutionalized	Timely release or same-day release of 100% of all time-sensitive documents submitted for comment/ approval to the PA Office	FINANCIAL DOCUMENTS		
		Type of Document	No. of documents	AMOUNT
		a. Obligation Requests	863	132,068,332.12
		b. Disbursement Vouchers	899	311,932,458.59
		c. Purchase Requests	225	123,061,269.79
		d. Purchase Orders	116	20,998,498.38
		e. Requisition Issue Slip	84	2,721,020.47
		f. Checks	295	43,556,351.27
		INFRASTRUCTURE PROJECTS		
		g. Program of Works	-	-
h. Variation Orders	-	-		
		YEAR-TO-DATE		
		FINANCIAL DOCUMENTS		
		Type of Document	No. of documents	AMOUNT
		a. Obligation Requests	7943	1,506,298,527.65
		b. Disbursement Vouchers	8229	3,474,247,979.10
		c. Purchase Requests	2138	1,265,288,472.40
		d. Purchase Orders	1446	223,512,128.34
		e. Requisition Issue Slip	921	132,408,307.73
		f. Checks	2417	408,214,579.60
		INFRASTRUCTURE PROJECTS		
g. Program of Works	19	67,365,171.64		
h. Variation Orders	22	297,619,806.44		
II. Executive Agenda/Plans, programs, projects, & activities implemented with responsiveness, in a timely manner and with public satisfaction demonstrated;	Timely, responsive, and expeditious issuances that implement policies, plans, programs and activities or strengthen policy implementation and monitoring	Type of Document	No. of documents	To-date
		a. Executive Orders	7	40
	b. Inter-Office Memo	5	42	
	Efficient, effective, and well-maintained modern communications and data systems that guide the Governor and the Provincial Administrator in decision-making or acting on various concerns	a. Up-to-date uploading of pertinent documents in the PGI Website	213	1,709

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III. PLGU-Isabela's envisioned institutional profile achieved	Timely action on concerns communicated to the Governor and the Provincial Administrator before the mandatory respond period lapses	a. Incoming Communications	712	7,364

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
Performance Based Bonus (PBB) 2020	<p>Chronology of events pertaining to the application of the Province for eligibility for the grant of FY 2020 PBB to PGI employees:</p> <p><u>June 8, 2021</u>-Letter request for reconsideration was sent to Atty. V. Perez, CPA, Director General for Operations, DBM</p> <p><u>July 7, 2021</u> - Follow-up letter re: appeal for reconsideration of PBB FY 2020 for PGI employees sent to Atty. Jeremiah B. Belgica, Director General, ARTA</p> <p><u>September 9, 2021</u>-Motion for reconsideration for the granting of FY 2020 PBB again sent to Atty. Kim Robert de Leon, USEC-DBM, Chairman IATF AO25 TWG</p> <p><u>October 8, 2021</u>-Virtual meeting hosted by the members of the IATF on the Harmonization of National Government Performance Monitoring, Information and Reporting System (AO 25) with the Provincial Management to discuss the position of the Province pertaining to its appeal for the grant of PBB 2020 to PGI employees and for their final evaluation. Our Provincial Administration Noel Manuel Lopez affirmed that the Province should be eligible for the granting of FY 2020 based on the justifications being presented.</p> <p><u>October 21, 2021</u>-Follow-up letter was sent Atty. Kim Robert de Leon, USEC-DBM, Chairman IATF AO25 TWG</p>	The Inter-Agency Task Force finally ruled out that Isabela Province is ELIGIBLE for the grant of the FY 2020 PBB to PGI employees per its letter of October 27,2021.

PREPARED BY:  <u>MARVIN C. VEHEMENTE, JR.</u> Internal Auditor IV	CERTIFIED CORRECT:  <u>NOEL MANUEL R. LOPEZ</u> Provincial Administrator
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