



PROVINCIAL BUDGET OFFICE

JANUARY TO  
DECEMBER

MONTH

Accomplishment Report

2021

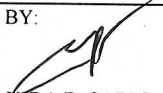

YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION	Submits Annual Budget for FY 2022 to the Sangguniang Panlalawigan on October 15, 2021 and 1 Supplemental Budget 2021.	1 Annual Budget 1 Supplemental Budget
BUDGET AUTHORIZATION	Annual Budget -2021 Approved and enacted December 21, 2021 w/ Ordinance No. 2021-49-01 Series of 2021 Supplemental Budget No. 1 Approved and enacted w/ Ordinance No. 2021-39-01 Series 2021.	Approved and enacted
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	<b>Received AB/SB/Ordinances, Resolutions and Letters</b>	
	AB/SB Reviewed and Endorsed to SP	187
	No. of Endorsed Letters to SP with comments/Recommendations/ Opinions	348
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	36
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment in a Semi Annual basis ( January- June, 2021 and July - December, 2021)	109
	<b>Processed Obligation Request:</b>	
	General Fund - ( 21,960 OBRs)	2,978,898,390.65
	Earmarked PRs (2,065 PRs)	880,088,336.95
	General Fund (Continuing) - (25 OBRs)	132,514,528.71
	Earmarked PRs (16 PRs)	13,903,839.60
	For Bidding - Project ( 5 POW)	8,476,121.00
	DBP Loan - ( 5 OBRs)	63,682,411.72
	DBP Loan - Earmarked ( 48 PRs)	111,652,851.00
	Gender and Development -	
	Gender and Development - ( 223 OBRs)	135,351,098.91
	Earmarked PRs ( PR)	
	20% Development Fund Current	
	Current - ( 77 OBRs)	627,042,143.35
	Earmarked PRs (1 PR)	12,500,000.00
	For Bidding - Projects ( 42 POW)	344,248,065.74
	20% Development Fund Continuing	
	Continuing - ( 97 OBRs)	245,749,110.94
	Earmarked PRs (2 PRs)	21,636,501.87
	For Bidding - Projects ( 30 POW)	115,402,641.55
	Request For Quotation (RFQ)	
	<b>LDRRMF CURRENT</b>	
	30% Quick Response - ( 35 OBRs)	45,170,693.45
	70% Preparedness - ( 481 OBRs)	40,404,383.89
	30% Quick Response Earmarked PRs (31 PRs)	50,747,768.60
	70% Preparedness Earmarked PRs ( 83 PRs)	26,923,361.29
	70% Preparedness for Bidding Projects (POW)	
	<b>LDRRMF CONTINUING</b>	
	30% Quick Response - (OBRs)	
	70% Preparedness - ( 13 OBRs)	19,249,164.00
	30% Quick Response Earmarked PRs	
	70% Preparedness Earmarked PRs ( 9 PRs)	22,617,899.80
	70% Preparedness for Bidding Projects (POW)	
	<b>SEF CURRENT</b>	
	Current - ( 32 OBRs)	43,453,094.42
	Earmarked PRs (1 PR)	25,000,000.00
	For Bidding - Project ( 5 POW)	
	<b>SEF CONTINUING</b>	
	Continuing - ( 9 OBRs)	4,912,687.63
	Earmarked PRs (1 PR)	25,000,000.00
	For Bidding - Project ( 5 POW)	
	<b>BAYANIHAN GRANTS</b>	
	Supplemental Budget No. 01 (14 OBRs)	13,063,850.14

**II. OTHER PROGRAM/PROJECT/ACTIVITY**

<b>PROGRAM/PROJECT/ ACTIVITY</b>	<b>PROJECT DESCRIPTION</b>	<b>STATUS/REMARKS/ ACCOMPLISHMENT</b>
	Certification issued to different Offices/Department	4
	Meetings, Seminars, Trainings & Convention attended	122
	Received and recorded incoming and outgoing communications	1187
	Annual Accomplishment Report Provincial Budget Office for 2020 State of Local Government Report (SLGR) (Submitted January, 2021)	Requested by PPDO
	Submitted Status of Appropriation, Allotment and Obligation (SAAOB), Statement of Comparison of Budget and Actual Amounts (SCBAA) Year end Reports (2020). (Submitted on January, 2021)	Submitted to COA, Provincial Treasurer's Office and Accounting Office
	Submitted Quarterly Financial Documents for Full Disclosure Policy Portal	Quarterly 20% Component of IRA Utilization
	Submitted Report on Health Budget and Expenditures	Health Score Card - DCF for Province. (Requested by IPHO-Yearly)
	Submitted Statement of Receipts and Expenditures for the Period Cys 2020, 2021 and 2022 (General Fund)	Requested by PPDO
	Monthly report on Fund Utilization and Status of Program/Project/Activity Implementation on the Bayanihan Grant to Provinces (BGP) (Jan.-June, 2021)	Submitted to DBM RO-02 and DILG Isabela
	Submitted Report on Status of Expenditures for the Year 2018,2019, 2020 & 2021 as requirements for Accreditation Renewal of Lingap Center	Requested by LINGAP CENTER Head
	Financial Report of the Senior Citizen Center for the years 2019 and 2020	Requested by PSWD
	Report on Status of LGU Isabela Local Disaster Risk reduction and Fund Utilization ( Monthly Jan.-Nov., 2021)	Submitted to DBM RO-02
	Report on Fund Utilization and Status of Program/Project Implementation on the Share of the province from the Collection of Tobacco Excise Taxes (Quarterly)	Submitted to DBM RO-02
	Prepares Budget Memorandum for reprogramming and augmentation for the signature of the Governor	Budget Memorandum for Reprogramming 3 and Augmentation 39
	Submitted Status on the Preparation of LGU Province of Isabela re Executive Budget for FY 2022 in Compliance with DILG MC 2021-109 dated September 27, 2021	Requested by DILG Isabela
	Status of Appropriation, Allotment and Obligation (SAAOB), Statement of Comparison of Budget and Actual Amounts (SCBAA) Year end Reports (2021)	For submission to COA, Provincial Treasurer's Office and Accounting Office ( On-Going)

<p>PREPARED BY:</p>  <p><b>NIDA R. SABIO</b> Budget Officer III</p>	<p>CERTIFIED CORRECT:</p>  <p><b>ELSA M. PASTRANA</b> Provincial Budget Officer</p>
--	--