

**PROVINCIAL BUDGET OFFICE**

FEBRUARY

MONTH

2021

YEAR

**Accomplishment Report****I. FOCUS AREAS**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	15
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	11
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	1
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - ( 1,605 OBRs)	129,849,786.88
	Earmarked PRs (223 PRs)	179,832,317.29
	General Fund (Continuing) - ( 2 OBRs)	93,196,631.67
	Earmarked PRs ( 1 PR)	1,384,200.00
	For Bidding - Project ( 1 POW)	
	DBP Loan - (OBRs)	
	DBP Loan - Earmarked PR (40 PRs)	113,101,651.00
	Gender and Development - ( 10 OBRs)	3,798,384.18
	Earmarked PRs ( PRs)	
	20% Development Fund	
	Current - ( OBRs)	
	Earmarked PRs ( PRs)	
	For Bidding - Projects ( POW)	
	Continuing - ( 10 OBRs)	31,254,470.82
	Earmarked PRs ( 3 PRs)	
	For Bidding - Projects (3 POW)	19,163,498.11
	LDRRMF CURRENT	
	30% Quick Response - ( OBR)	
	70% Preparedness - ( 30 OBRs)	1,031,860.09
	30% Quick Response Earmarked PRs ( PRs)	
	70% Preparedness Earmarked PRs (6 PRs)	3,393,116.19
	70% Preparedness for Bidding Projects ( POW)	
	LDRRMF CONTINUING	
	70% Preparedness Earmarked PRs ( 2 PRs)	619,200.00
	SEF (Current) - ( 2BRs)	1,505,000.00
	Earmarked PRs ( PR)	
	SEF (Continuing) - ( 2 OBRs)	1,320,721.34
	Bayanihan Grants SB # 1 ( OBRs)	
	Bayanihan Grants SB # 1 Earmarked ( 3 PRs)	1,905,000.00

**II. OTHER PROGRAM/PROJECT/ACTIVITY**

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	1
	Meetings attended	10
	Received and recorded incoming and outgoing communications	70
	Submitted Status of Appropriation, Allotment and Obligation (SAAOB), Statement of Comparison of Budget and Actual Amounts (SCBAA) and Supplemental Budget No. 1-Fund Utilization Report for COVID-19 (BGP) Year-end Reports	Submitted to COA, Administrator's Office, Treasurer's Office and Accounting Office

PREPARED BY:  <b>NIDA R. SABIO</b> Budget Officer II	CERTIFIED CORRECT:  <b>ELSA M. PASTRANA</b> Provincial Budget Officer
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