

**PROVINCIAL BUDGET OFFICE**

APRIL

MONTH

Accomplishment Report

2021

YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	7
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	41
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	3
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - (1,529 OBRs)	182,759,770.01
	Earmarked PRs (139 PRs)	58,336,872.41
	General Fund (Continuing) - (5 OBRs)	12,366,000.00
	Earmarked PRs (1 PR)	393,176.00
	For Bidding - Project (1 POW)	
	DBP Loan - (1 OBR)	13,261,225.11
	DBP Loan - Earmarked PR (PR)	
	Gender and Development - (23 OBRs)	17,085,870.69
	Earmarked PRs (PRs)	
	20% Development Fund	
	Current - (4 OBRs)	12,184,845.09
	Earmarked PRs (PRs)	
	For Bidding - Projects (POW)	
	Continuing - (5 OBRs)	50,666,692.80
	Earmarked PRs (2 PRs)	21,636,501.87
	For Bidding - Projects (POW)	
	LDRRMF CURRENT	
	30% Quick Response - (1 OBR)	602,548.80
	70% Preparedness - (26 OBRs)	1,909,709.43
	30% Quick Response Earmarked PRs (8 PRs)	19,918,752.50
	70% Preparedness Earmarked PRs (2 PRs)	287,875.00
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (4 OBRs)	
	70% Preparedness Earmarked PRs (2 PRs)	
	SEF (Current) - (4 OBRs)	29,420,296.43
	Earmarked PRs (PR)	
	SEF (Continuing) - (OBR)	
	Bayanihan Grants SB # 1 (4 OBRs)	5,060,294.67
	Bayanihan Grants SB # 1 Earmarked PR (3 PRs)	4,367,105.00

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	7
	Received and recorded incoming and outgoing communications	86
	Stataement of Receipts and Expenditures for the Period: CYs 2020, 2021 and 2022 (General Fund)	Requested by PPDO
	Bayanihan Grant for province (BGP) Monthly Report	Submitted to DBM-RO-02 and DILG - Isabela

PREPARED BY:


NIDA R. SABIO
 Budget Officer II

CERTIFIED CORRECT:


ELSA M. PASTRANA
 Provincial Budget Officer