



PROVINCIAL BUDGET OFFICE

AUGUST

MONTH

Accomplishment Report

2021

YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	54
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	9
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	1
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - (1,522 OBRs)	203,238,997.50
	Earmarked PRs (142 PRs)	38,606,270.41
	General Fund (Continuing) - (3 OBRs)	
	Earmarked PRs (PR)	
	For Bidding - Project (1 POW)	
	DBP Loan - (OBR)	
	DBP Loan - Earmarked PR (PR)	
	Gender and Development - (16 OBRs)	15,420,903.16
	Earmarked PRs (PRs)	
	20% Development Fund	
	Current - (34 OBRs)	373,013,680.12
	Earmarked PRs (PR)	
	For Bidding - Projects (6 POW)	26,999,998.28
	Continuing - (6 OBRs)	19,629,921.28
	Earmarked PR (PR)	
	For Bidding - Projects (1 POW)	
	LDRRMF CURRENT	
	30% Quick Response - (3 OBRs)	6,625,000.00
	70% Preparedness - (34 OBRs)	2,348,545.28
	30% Quick Response Earmarked PR (4 PR)	3,736,000.00
	70% Preparedness Earmarked PR (5 PRs)	3,686,719.70
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (4 OBRs)	1,034,960.00
	70% Preparedness Earmarked PRs (2 PRs)	
	SEF (Current) - (1 OBR)	720,000.00
	Earmarked PRs (PR)	
	SEF (Continuing) - (OBR)	
	Earmarked PRs (1 PR)	

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	5
	Received and recorded incoming and outgoing communications	63
	of Solid Waste Management Program of the Province Year (2013-2017) for the 10 Year Ecological Solid Waste Management Plan.	Requested by ENRO

PREPARED BY:

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CERTIFIED CORRECT:

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