

**PROVINCIAL BUDGET OFFICE**

JANUARY

MONTH

**Accomplishment Report**

2021

YEAR

**I. FOCUS AREAS**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	11
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	51
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	5
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - ( 439 OBRs)	65,491,811.32
	Earmarked PRs (148 PRs)	138,438,822.32
	General Fund (Continuing) - ( 1 OBR)	
	Earmarked PRs ( 2 PRs)	3,095,000.00
	For Bidding - Project ( 1 POW)	
	DBP Loan - (OBRs)	
	Gender and Development - ( 20 OBRs)	8,969,194.80
	Earmarked PRs ( PRs)	
	20% Development Fund	
	Current - ( OBRs)	
	Earmarked PRs ( PRs)	
	For Bidding - Projects ( POW)	
	Continuing - ( 2 OBRs)	1,197,002.07
	Earmarked PRs ( 3 PRs)	
	For Bidding - Projects (1 POW)	
	LDRRMF CURRENT	
	30% Quick Response - ( OBR)	
	70% Preparedness - ( 1 OBR)	11,392.00
	30% Quick Response Earmarked PRs ( PRs)	
	70% Preparedness Earmarked PRs (13 PRs)	311,584.90
	70% Preparedness for Bidding Projects ( POW)	
	LDRRMF CONTINUING	
	70% Preparedness Earmarked PRs ( 1 PR)	818,000.00
	SEF (Current) - ( OBR)	
	Earmarked PRs ( 1 PR)	25,000,000.00
	SEF (Continuing) - ( 1 OBR)	989,670.53
	Bayanihan Grants SB # 1 ( OBRs)	
	Bayanihan Grants SB # 1 Earmarked ( 1 PRs)	182,000.00


**II. OTHER PROGRAM/PROJECT/ACTIVITY**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings attended	6
	Received and recorded incoming and outgoing communications	115
	2020 Annual Accomplishment Report Provincial Budget Office for 2020 State of Local Governance Report (SLGR).	Requested by PPDO

PREPARED BY:

  
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 Budget Officer II

CERTIFIED CORRECT:

  
**ELSA M. PASTRANA**  
 Provincial Budget Officer