

**PROVINCIAL BUDGET OFFICE**

JULY

MONTH

Accomplishment Report

2021

YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	6
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	38
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	5
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - (2,070 OBRs)	237,454,596.96
	Earmarked PRs (245 PRs)	48,626,724.40
	General Fund (Continuing) - (3 OBRs)	4,942,211.53
	Earmarked PRs (PR)	
	For Bidding - Project (POW)	
	DBP Loan - (OBR)	
	DBP Loan - Earmarked PR (PR)	
	Gender and Development - (35 OBRs)	25,164,478.78
	Earmarked PRs (1 PR)	99,995,000.00
	20% Development Fund	
	Current - (12 OBRs)	90,559,798.90
	Earmarked PRs (PR)	
	For Bidding - Projects (13 POW)	12,149,994.58
	Continuing - (3 OBRs)	4,034,595.99
	Earmarked PR (PR)	
	For Bidding - Projects (POW)	
	LDRRMF CURRENT	
	30% Quick Response - (2 OBRs)	8,512,000.00
	70% Preparedness - (45 OBRs)	1,955,746.86
	30% Quick Response Earmarked PR (5 PRs)	6,269,500.00
	70% Preparedness Earmarked PR (10 PRs)	1,074,667.90
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (2 OBRs)	
	70% Preparedness Earmarked PRs (1 PR)	2,926,449.40
	SEF (Current) - (5 OBRs)	1,605,952.59
	Earmarked PRs (PR)	
	SEF (Continuing) - (1 OBR)	50,000.00
	Earmarked PRs (1 PR)	

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	18
	Received and recorded incoming and outgoing communications	99

PREPARED BY:


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Budget Officer III

CERTIFIED CORRECT:


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Provincial Budget Officer