

	PROVINCIAL BUDGET OFFICE	MARCH
		MONTH
	Accomplishment Report	2021 YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	6
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	27
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - (2,072 OBRs)	167,273,610.10
	Earmarked PRs (159 PRs)	159,290,585.95
	General Fund (Continuing) - (1 OBR)	1,859,000.00
	Earmarked PRs (4 PRs)	1,254,155.00
	For Bidding - Project (1 POW)	
	DBP Loan - (1 OBR)	35,675,166.57
	DBP Loan - Earmarked PR (PR)	
	Gender and Development - (20 OBRs)	6,593,961.49
	Earmarked PRs (PRs)	
	20% Development Fund	
	Current - (4 OBRs)	17,675,914.75
	Earmarked PRs (PRs)	
	For Bidding - Projects (POW)	
	Continuing - (6 OBRs)	14,985,805.71
	Earmarked PRs (3 PRs)	
	For Bidding - Projects (POW)	
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (37 OBRs)	1,515,639.98
	30% Quick Response Earmarked PRs (PRs)	
	70% Preparedness Earmarked PRs (12 PRs)	12,185,334.20
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (4 OBRs)	7,745,584.98
	70% Preparedness Earmarked PRs (2 PRs)	415,760.00
	SEF (Current) - (1 OBR)	1,500,000.00
	Earmarked PRs (PR)	
	SEF (Continuing) - (2 OBRs)	422,993.64
	Bayanihan Grants SB # 1 (OBR)	950,000.00

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ACCOMPLISHMENT
	Certification issued to different Offices/Department	1
	Meetings and trainings attended	11
	Received and recorded incoming and outgoing communications	113
	2020-Annual Local Government Report (SLGR)	Requested by PPDO
	Financial Report of the Isabela Senior Citizen Center for the year 2019 and 2020	Requested by PSWDO
	Submitted Quarterly Financial Documents for full Disclosure Policy Portal	Quarterly 20% Component of IRA Utilization
	Bayanihan Grant for province (BGP) Monthly Report	Required under DBM Local Budget Circular No. 126

PREPARED BY:  NIDA R. SABIO Budget Officer II	CERTIFIED CORRECT:  ELSA M. PASTRANA Provincial Budget Officer
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