



PROVINCIAL BUDGET OFFICE

MAY

MONTH

Accomplishment Report

2021



YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	3
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	42
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	2
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - (1,770 OBRs)	178,702,160.79
	Earmarked PRs (186 PRs)	28,910,834.75
	General Fund (Continuing) - (1 OBR)	924,785.00
	Earmarked PRs (PR)	
	For Bidding - Project (1 POW)	
	DBP Loan - (OBR)	
	DBP Loan - Earmarked PR (18 PRs)	58,140,388.00
	Gender and Development - (9 OBRs)	11,956,646.46
	Earmarked PRs (PRs)	
	20% Development Fund	
	Current - (5 OBRs)	48,947,746.35
	Earmarked PRs (1 PR)	12,500,000.00
	For Bidding - Projects (1 POW)	5,161,636.44
	Continuing - (6 OBRs)	8,436,453.48
	Earmarked PR (PR)	
	For Bidding - Projects (POW)	
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (29 OBRs)	1,000,474.35
	30% Quick Response Earmarked PR (1 PR)	4,000,000.00
	70% Preparedness Earmarked PR (2 PRs)	12,519.00
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (1 OBRs)	5,934,000.00
	70% Preparedness Earmarked PRs (2 PRs)	
	SEF (Current) - (4 OBRs)	1,985,000.00
	Earmarked PRs (PR)	
	SEF (Continuing) - (OBR)	
	Bayanihan Grants SB # 1 (4 OBRs)	5,860,555.47
	Bayanihan Grants SB # 1 Earmarked PR (1 PRs)	117,250.00

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	12
	Received and recorded incoming and outgoing communications	91
	Submitted Report on Health Budget and Expenditures	Health Score Card-DCF for Province. (Requested by IPHO Yearly)
	Submitted Report on Status of Expenditures for the Years 218, 2019, 2020 and 2021 as requirements for Accreditation Renewal.	Requested by LINGAP CENTER
	Bayanihan Grant for province (BGP) Monthly Report	Submitted to DBM-RO-02 and DILG - Isabela

PREPARED BY:  NIDA R. SABIO Budget Officer II	CERTIFIED CORRECT:  ELSA M. PASTRANA Provincial Budget Officer
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