



PROVINCIAL BUDGET OFFICE

NOVEMBER

MONTH

Accomplishment Report

2021

YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	4
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	37
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	5
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - (1,986 OBRs)	198,271,336.83
	Earmarked PRs (229 PRs)	92,319,692.98
	General Fund (Continuing) - (1 OBR)	37,050.00
	Earmarked PR (5 PRs)	7,097,808.60
	For Bidding - Project (4 POW)	7,109,091.00
	DBP Loan - (3 OBRs)	14,746,020.00
	DBP Loan - Earmarked PR (PR)	
	Gender and Development - (9 OBRs)	541,439.66
	Earmarked PRs (PR)	
	20% Development Fund	
	Current - (5 OBRs)	21,091,196.71
	Earmarked PRs (PR)	
	For Bidding - Projects (POW)	
	Continuing - (9 OBRs)	46,290,675.63
	Earmarked PR (PR)	
	For Bidding - Projects (25 POW)	88,739,143.50
	LDRRMF CURRENT	
	30% Quick Response - (4 OBRs)	1,314,500.00
	70% Preparedness - (52 OBRs)	3,079,769.52
	30% Quick Response Earmarked PR (1 PR)	2,321,516.10
	70% Preparedness Earmarked PR (3 PRs)	77,152.00
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (1 OBR)	46,800.00
	70% Preparedness Earmarked PRs (PR)	
	SEF (Current) - (2 OBRs)	1,500,000.00
	Earmarked PRs (PR)	
	SEF (Continuing) - (1 OBR)	485,586.94
	Earmarked PRs (1 PR)	
PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	2
	Meetings and trainings attended	9
	Received and recorded incoming and outgoing communications	132
	Prepares Budget Memorandum for reprogramming and augmentation	13
	Submitted Supplemental Budget No. 1 for FY 2021 Province of Isabela	Submitted to DBM RO-02
	Submitted Status on the Preparation of LGU Province of Isabela re Executive Budget for FY -2022 in compliance with DILG MC 2021-109 dated September 27, 2021.	Requested by: DILG Isabela

PREPARED BY:

NIDA R. SABIO
Budget Officer III

CERTIFIED CORRECT:

ELSA M. PASTRANA
Provincial Budget Officer