

**PROVINCIAL BUDGET OFFICE**

SEPTEMBER

MONTH

Accomplishment Report

2021

YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	15
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	20
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	3
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - (1,657 OBRs)	199,642,400.57
	Earmarked PRs (221 PRs)	20,010,586.47
	General Fund (Continuing) - (2 OBRs)	2,498,299.00
	Earmarked PRs (PR)	
	For Bidding - Project (1 POW)	
	DBP Loan - (OBR)	
	DBP Loan - Earmarked PR (PR)	
	Gender and Development - (14 OBRs)	10,587,002.15
	Earmarked PRs (PRs)	
	20% Development Fund	
	Current - (3 OBRs)	15,104,370.78
	Earmarked PRs (PR)	
	For Bidding - Projects (6 POW)	
	Continuing - (6 OBRs)	30,013,321.47
	Earmarked PR (PR)	
	For Bidding - Projects (1 POW)	
	LDRRMF CURRENT	
	30% Quick Response - (10 OBRs)	10,758,000.00
	70% Preparedness - (44 OBRs)	9,895,589.99
	30% Quick Response Earmarked PR (8 PRs)	10,386,000.00
	70% Preparedness Earmarked PR (9 PRs)	1,196,108.00
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (4 OBRs)	
	70% Preparedness Earmarked PRs (1 PR)	3,101,300.00
	SEF (Current) - (1 OBR)	
	Earmarked PRs (PR)	
	SEF (Continuing) - (2 OBRs)	1,643,715.18
	Earmarked PRs (1 PR)	

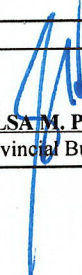
II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	8
	Received and recorded incoming and outgoing communications	86
	Submitted Quarterly Documents for Full Disclosure Policy Portal	Quarterly 20% Component of IRA Utilization
	Report on Status of LGU Local Disaster Risk Reduction and Management Fund Utilization for the month of August, 2021	Department of Budget and Management RO-02
	Report on Fund Utilization and Status of Program/Project Implementation on the Share of the Province from the Collection of Tobacco Excise Taxes for the Quarter Ended September 30, 2021.	Department of Budget and Management RO-02

PREPARED BY:


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CERTIFIED CORRECT:


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