

**PROVINCIAL BUDGET OFFICE**

OCTOBER

MONTH

**Accomplishment Report**

2021

YEAR

**I. FOCUS AREAS**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION	Budget Memorandum No. 002-2021	Conducted Technical Budget Hearing for Fiscal Year 2022
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	5
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	24
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	4
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - ( 1,934 OBRs)	208,255,592.77
	Earmarked PRs (208 PRs)	51,937,480.53
	General Fund (Continuing) - ( OBRs)	
	Earmarked PR ( 3 PRs)	679,500.00
	For Bidding - Project ( 1 POW)	
	DBP Loan - ( OBR)	
	DBP Loan - Earmarked PR ( PR)	
	Gender and Development - ( 13 OBRs)	31,806,178.15
	Earmarked PRs ( PRs)	
	20% Development Fund	
	Current - ( 2 OBRs)	9,124,269.93
	Earmarked PRs (PR)	
	For Bidding - Projects ( 6 POW)	
	Continuing - ( 2 OBRs)	3,837,859.66
	Earmarked PR ( PR)	
	For Bidding - Projects ( 1 POW)	
	LDRRMF CURRENT	
	30% Quick Response - ( OBRs)	
	70% Preparedness - ( 47 OBRs)	5,970,403.13
	30% Quick Response Earmarked PR (3 PRs)	2,604,000.00
	70% Preparedness Earmarked PR (5 PRs)	1,038,023.40
	70% Preparedness for Bidding Projects ( POW)	
	LDRRMF CONTINUING	
	70% Preparedness ( 4 OBRs)	
	70% Preparedness Earmarked PRs ( 2 PRs)	14,737,190.40
	SEF (Current) - ( 4 OBRs)	1,522,421.89
	Earmarked PRs ( PR)	
	SEF (Continuing) - ( 2 OBRs)	
	Earmarked PRs ( 1 PR)	

**II. OTHER PROGRAM/PROJECT/ACTIVITY**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	14
	Received and recorded incoming and outgoing communications	97
	Prepares Budget Memorandum for reprogramming and augmentation	5

PREPARED BY:

  
**NIDA R. SABIO**  
 Budget Officer III

CERTIFIED CORRECT:

  
**ELSA M. PASTRANA**  
 Provincial Budget Officer