



PROVINCIAL BUDGET OFFICE

DECEMBER

MONTH

2021

YEAR

**Accomplishment Report**

**I. FOCUS AREAS**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	55
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	5
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - ( 3,632 OBRs)	830,826,384.04
	Earmarked PRs (143 PRs)	21,940,402.71
	General Fund (Continuing) - ( 5 OBRs)	14,930,375.51
	Earmarked PR ( 1 PR)	4,049,400.00
	For Bidding - Project ( 2 POW)	3,978,641.20
	DBP Loan - ( 3 OBRs)	
	DBP Loan - Earmarked PR ( PR)	
	Gender and Development - ( 24 OBRs)	2,017,374.80
	Earmarked PRs ( PR)	
	20% Development Fund	
	Current - ( 4 OBRs)	23,708,801.99
	Earmarked PRs (PR)	
	For Bidding - Projects ( POW)	
	Continuing - ( 36 OBRs)	26,154,473.39
	Earmarked PR ( PR)	
	For Bidding - Projects ( 25 POW)	
	LDRRMF CURRENT	
	30% Quick Response - ( 7 OBRs)	8,416,516.10
	70% Preparedness - ( 87 OBRs)	5,702,844.22
	30% Quick Response Earmarked PR ( 1 PR)	
	70% Preparedness Earmarked PR (3 PRs)	
	70% Preparedness for Bidding Projects ( POW)	
	LDRRMF CONTINUING	
	70% Preparedness ( 1 OBR)	459,360.00
	70% Preparedness Earmarked PRs ( PR)	
	SEF (Current) - ( 8 OBRs)	5,506,923.51
	Earmarked PRs ( PR)	
	SEF (Continuing) - ( 1 OBR)	
	Earmarked PRs ( 1 PR)	

**II. OTHER PROGRAM/PROJECT/ACTIVITY**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	9
	Received and recorded incoming and outgoing communications	118
	Prepares Budget Memorandum for reprogramming and augmentation for the signature of the Governor.	14
	Submitted Quarterly Documents for Full Disclosure Policy Portal	20% Component of Ira Utilization
	Submitted Summary of Local Disaster Risk Reduction and Management Fund Utilization for the period January, 2021 to November, 2021.	Requested by: PDRRMO
	Submitted Status of LGU Local Disaster Risk Reduction and Management Fund Utilization for the month of October and November, 2021.	Requested by: DBM
	Status of Appropriation, Allotment and Obligation (SAAOB), Statement of Comparison of Budget and Actual Amounts (SCBAA) Year end Reports	For submission to COA, Provincial Treasurer's Office and Accounting Office ( On-Going)

PREPARED BY:

**NIDA R. SABIO**  
Budget Officer III

CERTIFIED CORRECT:

**ELSA M. PASTRANA**  
Provincial Budget Officer