



**PROVINCIAL BUDGET OFFICE**

APRIL

MONTH

**Accomplishment Report**

2022

YEAR



**I. FOCUS AREAS**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	13
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	9
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	4
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	1
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - ( 1,547 OBRs)	154,783,142.01
	Earmarked PRs (140 PRs)	15,072,801.01
	General Fund (Continuing) - ( 1 OBR)	4,049,300.00
	Earmarked PRs ( 1 PR)	1,871,700.00
	For Bidding - Project ( POW)	
	DBP Loan - ( OBR)	
	DBP Loan - Earmarked PR (PR)	
	Gender and Development - ( 19 OBRs)	3,304,865.00
	Earmarked PRs ( PRs)	
	20% Development Fund	
	Current - ( 1 OBR)	4,298,341.72
	Earmarked PRs ( PRs)	
	For Bidding - Projects ( POW)	
	Continuing - ( OBR)	
	Earmarked PRs ( 3 PRs)	1,180,320.00
	For Bidding - Projects ( POW)	
	LDRRMF CURRENT	
	30% Quick Response - ( OBR)	
	70% Preparedness - ( 46 OBRs)	3,388,274.47
	30% Quick Response Earmarked PRs ( PRs)	
	70% Preparedness Earmarked PRs (7 PRs)	6,749,335.00
	70% Preparedness for Bidding Projects ( POW)	
	LDRRMF CONTINUING	
	70% Preparedness ( 4 OBRs)	
	70% Preparedness Earmarked PRs ( 2 PRs)	
	SEF (Current) - ( 6 OBRs)	2,697,212.84
	Earmarked PRs ( PR)	
	SEF (Continuing) - ( OBR)	

**II. OTHER PROGRAM/PROJECT/ACTIVITY**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	6
	Received and recorded incoming and outgoing communications	119
	Submitted Report on Health Budget and Expenditures	Health Score Card-DCF for Province. (Requested by IPHO yearly)
	Report on Fund Utilization and Status of Program/Project Implementation on the Share of the Province from the Collection of Tobacco Excise Taxes for the Quarter ended March 31, 2022.	Submitted to DBM RO-02
	Submitted Budget Utilization of the BRO for Education for FY 2018-2021 and provided copy of Budget of the BRO for Education (GAD) for FY 2018-2021 as reference to the 2022 SGLG.	Requested by PYDO Officer-In-Charge
	Submitted Budget Allocation (AIP or Supplemental Investment Program) Utilization for the CY 2021 as reference data source on the SGLG 2022.	Requested by Acting Asst. PDRRMO

	Submitted latest data on the total Expenditures on Capital Outlay per Capita-2 reference years 2021 and 2022.	Requested by PSWDO
	Submitted Secondary data regarding Budget for Corn Program of the Province for 2013-2018.	Requested by Provincial Agriculturist
	Submitted data on the Fund Allocation and Utilization of Local Council for the Protection of Children (LCPC) for 2019 to 2021. The data will be used for the National Situational Analysis on Children in conflict with the Law and Children at Risk.	Requested by the Regional Juvenile Justice and Welfare Council (RJJC) o2
	Submitted Budget Utilization of the PYDO for FY 2018-2021, Budget Utilization of the Provincial Youth Development Plan (PYDP), a PPA under office of the Governor for FY 2020-2021 and copy of PYDP Budget for FY 2020-2021 as reference to the 2022 SGLG.	Requested by PYDO Officer-In-Charge

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