

**PROVINCIAL BUDGET OFFICE**

AUGUST

MONTH

Accomplishment Report

2022

YEAR


I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	1
	Number of Endorsed Letters to SP with Comments/Recommendaions/Opinions	33
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	2
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - (2,307 OBRs)	167,410,716.43
	Earmarked PRs (140 PRs)	31,664,414.35
	General Fund (Continuing) - (2 OBRs)	3,962,765.38
	Earmarked PRs (PR)	
	For Bidding - Project (POW)	
	DBP Loan - (OBR)	
	DBP Loan - Earmarked PR (PR)	
	Gender and Development - (64 OBRs)	88,474,548.55
	Earmarked PRs (PRs)	
	20% Development Fund	
	Current - (2 OBRs)	9,086,483.36
	Earmarked PRs (PR)	
	For Bidding - Projects (POW)	
	Continuing - (8 OBRs)	6,591,162.80
	Earmarked PR (3 PR)	1,646,304.00
	For Bidding - Projects (POW)	
	LDRRMF CURRENT	
	30% Quick Response - (OBRs)	
	70% Preparedness - (56 OBRs)	2,099,455.05
	30% Quick Response Earmarked PR (PR)	
	70% Preparedness Earmarked PR (4 PRs)	2,269,500.00
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (OBRs)	
	70% Preparedness Earmarked PRs (PRs)	
	SEF (Current) - (1 OBR)	8,100.00
	Earmarked PRs (4 PRs)	15,115,452.00
	SEF (Continuing) - (OBR)	
	Earmarked PRs (PR)	

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	16
	Received and recorded incoming and outgoing communications	122
	Prepares Budget Memorandum for reprogramming and augmentation for the signature of the Governor.	Budget Memorandum for Augmentation 2 and Reprogramming 2
	Report on Satus of LGU Isabela Local Disaster Risk Reduction Fund Utilization for the month of June 2022.	Submitted to DBM RO-02
	Report on Satus of LGU Isabela Local Disaster Risk Reduction Fund Utilization for the month of June 2022.	Requested by : LDRRMO

PREPARED BY:


NIDA R. SABIO
 Budget Officer III

CERTIFIED CORRECT:


ELSA M. PASTRANA
 Provincial Budget Officer