

**PROVINCIAL BUDGET OFFICE**

DECEMBER

MONTH

2022

YEAR

**Accomplishment Report****I. FOCUS AREAS**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	12
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	2
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	4
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	1
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual basis (January-June, 2022 and July-December, 2022)	
	Processed Obligation Request:	
	General Fund - ( 4,214 OBRs)	684,008,790.89
	Earmarked PRs (118 PRs)	52,006,538.44
	General Fund (Continuing) - ( 12 OBRs)	3,173,463.50
	Earmarked PRs ( 1 PR)	7,910,000.00
	For Bidding - Project ( POW)	
	DBP Loan - ( 3 OBRs)	6,800,058.00
	DBP Loan - Earmarked PR ( PR)	
	Gender and Development - ( 60 OBRs)	9,206,769.92
	Earmarked PRs ( PR)	
	20% Development Fund	
	Current - ( 23 OBRs)	89,226,976.26
	Earmarked PRs (PR)	
	For Bidding - Projects ( POW)	
	Continuing - ( 31 OBRs)	23,755,206.13
	Earmarked PRs ( 1 PR)	251,300.00
	For Bidding - Projects ( POW)	
	LDRRMF CURRENT	
	30% Quick Response - ( OBR)	
	70% Preparedness - ( 87 OBRs)	17,608,726.41
	30% Quick Response Earmarked PR ( PR)	
	70% Preparedness Earmarked PR ( 17 PRs)	14,187,476.00
	70% Preparedness for Bidding Projects ( POW)	
	LDRRMF CONTINUING	
	70% Preparedness ( 1 OBR)	3,575,004.00
	70% Preparedness Earmarked PRs ( PRs)	
	SEF (Current) - ( 8 OBRs)	7,266,224.76
	Earmarked PRs ( 2 PRs)	706,491.72
	SEF (Continuing) - ( OBR)	
	Earmarked PRs ( PR)	
	Tobacco Excise Tax-AB 2022(FY 2018 & 2019)-SB No. 01 (9 OBRs)	156,727,500.00

**II. OTHER PROGRAM/PROJECT/ACTIVITY**

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	8
	Received and recorded incoming and outgoing communications	111
	Prepares Budget Memorandum for augmentation and reprogramming for signature of the Governor.	Budget Memorandum for Reprogramming 4 and Augmentation 14
	Submitted Summary of Local Disaster Risk Reduction and management Fund utilization for the period January, 2022 to November, 2022.	Requested by: DBM
	Submitted Summary of Local Disaster Risk Reduction and management Fund utilization for the period January, 2022 to November, 2022.	Requested by: PDRMO
	Status of Appropriation, Allotment, Obligation and Balances (SAAOB), Statement of Comparison of Budget and Actual Amounts (SCBAA) Year end Reports	For submission to COA, Provincial Treasurer's Office and Accounting Office (On-Going)

PREPARED BY:

**NIDA R. SABIO**  
Budget Officer III

CERTIFIED CORRECT:

**ELSA M. PASTRANA**  
Provincial Budget Officer