

	PROVINCIAL BUDGET OFFICE	FEBRUARY
		MONTH
	Accomplishment Report	2022
		YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	19
	No. of Endorsed Letters to SP with comments/Recommendations/Opinions	47
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	2
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - (OBRs) - 1,492	210,645,263.88
	General Fund (Continuing) - 3 (OBRs)	8,484,723.99
	Earmarked PRs (216 PRs)	61,886,504.69
	For Bidding - Project (POW)	
	DBP Loan - (OBRs)	
	DBP Loan - Earmarked (PRs)	
	Gender and Development - 13 (OBRs)	5,812,699.22
	20% Development Fund	
	Current - (OBRs)	
	Continuing - 7 (OBRs)	34,629,787.74
	For Bidding - Projects (POW)	
	Earmarked PRs (PR)	
	LDRRMF CURRENT	
	30% Quick Response - (OBRs)	
	70% Preparedness - (13 OBRs)	517,999.72
	30% Quick Response Earmarked PR- (PRs)	
	70% Preparedness Earmarked PR- (3 PRs)	44,150.00
	LDRRMF CONTINUING	
	30% Quick Response - (OBRs)	
	70% Preparedness - (1 OBRs)	3,476,000.00
	30% Quick Response Earmarked PR- (PRs)	
	70% Preparedness Earmarked PR- (PRs)	
	SEF CURRENT	
	CURRENT- (2 OBRs)	1,504,515.00

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/
	Certification issued to different Offices/Department	
	Meetings, Seminars, Trainings & Convention attended	6
	Received and recorded incoming and outgoing communications	164
	Submitted Status of Appropriations, allotments and Obligations (SAAOB), Statement of Comparison of Budget and Actual Amounts (SCBAA) Year end Reports (2021). (Submitted on February 3, 2022)	Submitted to COA, Provincial Treasurer's Office and Accounting Office
	Submitted Quarterly Financial Documents for Full Disclosure Policy Portal for 4th Quarter, CY-2021	Quarterly 20% Component of IRA Utilization
	Reports on Status of Appropriations, Allotments, Obligations and Balances (SAAOB) of the PSWDO Programs/Projects and Activities for FY 2019, 2020 and 2021, as requirements for the nomination of our Honorable Provincial Governor for 2022 Gawad Parangal Award by the National ALSWDOPI.	Requested by PSWDO

PREPARED BY:  NIDA R. SABIO Budget Officer III	CERTIFIED CORRECT:  ELSA M. PASTRANA Provincial Budget Officer
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