



PROVINCIAL BUDGET OFFICE

OFFICE OF THE PROVINCIAL ADMINISTRATOR
PROVINCE OF ISABELA

1272

FEB 16 2022

JANUARY

MONTH

2022

YEAR

Accomplishment Report

RECEIVED

BY: *JAC 2:50*

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	1
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	24
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	6
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - (439 OBRs)	71,656,389.46
	Earmarked PRs (196 PRs)	242,037,705.62
	General Fund (Continuing) - (OBRs)	
	Earmarked PRs (PR)	
	For Bidding - Project (POW)	
	DBP Loan - (OBR)	
	DBP Loan - Earmarked PR (PR)	
	Gender and Development - (1 OBRs)	20,775.00
	Earmarked PRs (PRs)	
	20% Development Fund	
	Current - (OBRs)	
	Earmarked PRs (PR)	
	For Bidding - Projects (POW)	
	Continuing - (3 OBRs)	7,986,009.31
	Earmarked PR (PR)	
	For Bidding - Projects (2 POW)	6,144,008.10
	LDRRMF CURRENT	
	30% Quick Response - (OBRs)	
	70% Preparedness - (OBRs)	
	30% Quick Response Earmarked PR (PR)	
	70% Preparedness Earmarked PR (PRs)	
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (OBRs)	
	70% Preparedness Earmarked PRs (PRs)	
	SEF (Current) - (OBR)	
	Earmarked PRs (PR)	
	SEF (Continuing) - (OBR)	
	Earmarked PRs (PR)	

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	2
	Received and recorded incoming and outgoing communications	184
	Submitted Status on the Preparartion of LGU Province of Isabela re Executive Budget for FY 2022 in Compliance with DILG MC 2021-109 dated September 27, 2021	Requested by DILG Isabela
	Report on Fund Utilization and Status of Program/Project Implementation on the Share of the Province from the Collection of Tobacco Excise Taxes for the 4th Quarter, CY 2021.	Submitted to DBM RO-02

PREPARED BY:
NIDA R. SABIO
NIDA R. SABIO
Budget Officer III

CERTIFIED CORRECT:
ELSA M. PASTRANA
ELSA M. PASTRANA
Provincial Budget Officer