



PROVINCIAL BUDGET OFFICE

JULY

MONTH

Accomplishment Report

2022

YEAR


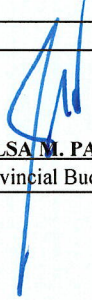
I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	12
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	19
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	8
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	1
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - (2,177 OBRs)	196,936,970.12
	Earmarked PRs (86 PRs)	64,770,593.59
	General Fund (Continuing) - (1 OBR)	954,100.00
	Earmarked PRs (PR)	
	For Bidding - Project (2 POW)	10,969,420.00
	DBP Loan - (OBR)	
	DBP Loan - Earmarked PR (PR)	
	Gender and Development - (33 OBRs)	1,159,342.98
	Earmarked PR (PR)	
	20% Development Fund	
	Current - (13 OBRs)	30,662,812.54
	Earmarked PRs (PRs)	
	For Bidding - Projects (2 POW)	6,499,998.28
	Continuing - (25 OBRs)	42,571,587.57
	Earmarked PRs (3 PRs)	299,434.25
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (34 OBRs)	8,953,639.05
	30% Quick Response Earmarked PRs (PRs)	
	70% Preparedness Earmarked PR (1PR)	400,000.00
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (OBR)	
	70% Preparedness Earmarked PRs (PR)	
	SEF (Current) - (3 OBRs)	2,249,746.15
	Earmarked PRs (PR)	
	For Bidding- Project (2 POW)	5,100,000.00
	SEF (Continuing) - (OBR)	
	Earmarked PRs (PR)	

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	11
	Received and recorded incoming and outgoing communications	119
	Report on Fund Utilization and Status of Program/Project implementation on the share of the Province form the colection of Tobacco Excise Taxes (Quarterly) for the 2nd Quarter, CY 2022.	Submitted to DBM RO-02
	Prepares Budget Memorandum for reprogramming and augmentation for the signature of the Governor.	Budget Memorandum for Augmentation 1 and Reprogramming 2
	Submitted data needed for Official Entry Documents on 2022 GALING POOK FOUNDATION Search for Top Ten (10) Outstandin g Local Governance Programs.	Submitted to Administrator's Office

	Submitted Quarterly Financial Documents for Full Disclosure Policy Portal for 2nd Quarter, CY 2022	Quarterly 20% Component of IRA Utilization
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PREPARED BY:  <u>NIDA R. SABIO</u> Budget Officer III	CERTIFIED CORRECT:  <u>ELSA M. PASTRANA</u> Provincial Budget Officer
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