



PROVINCIAL BUDGET OFFICE

JUNE

MONTH

Accomplishment Report

2022

YEAR

I. FOCUS AREAS

| PROGRAM/PROJECT/ACTIVITY | PROJECT DESCRIPTION | STATUS/REMARKS/ ACCOMPLISHMENT |
|--|---|-----------------------------------|
| BUDGET PREPARATION | | |
| BUDGET AUTHORIZATION | | |
| BUDGET REVIEW (CITIES AND MUNICIPALITIES) | | |
| | Received AB/SB/Ordinances, Resolutions and Letters | |
| | AB/SB Reviewed and Endorsed to SP | 29 |
| | Number of Endorsed Letters to SP with Comments/Recommmendations/Opinions | 16 |
| | Number of Radio Messages send to MBO's re: Monthly meeting and special meetings | 7 |
| | No. of distributed NADAI to municipalities | |
| | MBO Meetings conducted | 1 |
| BUDGET EXECUTION | | |
| | Released of Advised of Allotment for Semi Annual | |
| | Processed Obligation Request: | |
| | General Fund - (2,311 OBRs) | 458,336,708.69 |
| | Earmarked PRs (113 PRs) | 25,558,349.97 |
| | General Fund (Continuing) - (OBR) | |
| | Earmarked PRs (2 PRs) | 2,211,200.00 |
| | DBP Loan - (OBR) | |
| | DBP Loan - Earmarked PR (PR) | |
| | Gender and Development - (29 OBRs) | 1,637,023.04 |
| | Earmarked PR (PR) | |
| | 20% Development Fund | |
| | Current - (4 OBRs) | 39,725,818.32 |
| | Earmarked PRs (PRs) | |
| | For Bidding - Projects (4 POW) | 81,499,988.90 |
| | Continuing - (9 OBRs) | 10,880,802.00 |
| | Earmarked PRs (2 PRs) | 306,319.50 |
| | LDRRMF CURRENT | |
| | 30% Quick Response - (OBR) | |
| | 70% Preparedness - (51 OBRs) | 3,635,377.78 |
| | 30% Quick Response Earmarked PRs (PRs) | |
| | 70% Preparedness Earmarked PRs (4 PRs) | 980,760.00 |
| | 70% Preparedness for Bidding Projects (POW) | |
| | LDRRMF CONTINUING | |
| | 70% Preparedness (1 OBR) | 3,097,000.00 |
| | 70% Preparedness Earmarked PRs (1 PR) | 55,700.00 |
| | SEF (Current) - (3 OBRs) | 2,727,462.03 |
| | SEF (Continuing) - (OBR) | |
| | Earmarked PRs (1 PR) | 1,400,000.00 |

II. OTHER PROGRAM/PROJECT/ACTIVITY

| PROGRAM/PROJECT/ ACTIVITY | PROJECT DESCRIPTION | STATUS/REMARKS/ ACCOMPLISHMENT |
|---------------------------|--|-----------------------------------|
| | Certification issued to different Offices/Department | 1 |
| | Meetings and trainings attended | 18 |
| | Received and recorded incoming and outgoing communications | 70 |
| | Report on Status of LGU Isabela Local Disaster Risk Reduction and Fund Utilization (Monthly April-May, 2022) | Submitted to DBM RO-02 |
| | Submitted Summary of Local DRRM Fund Utilization for the period January, 2022- March, 2022 for submission to the Civil Defence Region 02 | Requested by OIC-PDRRMO |
| | Completion of the Terms of Partnership (TOP) for Annual Operational Plan 2022 by the Department of Health through the Cagayan Valley Center for Health Development (CVCHD), submitted consolidation of the approved 2022 health budget covering Field health Services, Hospital Services and other health-related budgets. | Requested by PHO-II |

PREPARED BY:

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Budget Officer III

CERTIFIED CORRECT:

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Provincial Budget Officer