

**PROVINCIAL BUDGET OFFICE**

MARCH

MONTH

Accomplishment Report

2022

YEAR

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received AB/SB/Ordinances, Resolutions and Letters	
	AB/SB Reviewed and Endorsed to SP	28
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	15
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	6
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	
BUDGET EXECUTION		
	Released of Advised of Allotment for Semi Annual	
	Processed Obligation Request:	
	General Fund - (2,630 OBRs)	209,750,535.56
	Earmarked PRs (203 PRs)	120,251,481.91
	General Fund (Continuing) - (3 OBRs)	288,903,100.00
	Earmarked PRs (2 PRs)	3,104,000.00
	For Bidding - Project (1 POW)	808,269.00
	DBP Loan - (1 OBR)	
	DBP Loan - Earmarked PR (PR)	
	Gender and Development - (48 OBRs)	8,608,058.48
	Earmarked PRs (PRs)	
	20% Development Fund	
	Current - (3 OBRs)	13,239,637.47
	Earmarked PRs (PRs)	
	For Bidding - Projects (64 POWs)	423,153,668.10
	Continuing - (6 OBRs)	1,639,221.62
	Earmarked PRs (5 PRs)	2,751,887.05
	For Bidding - Projects (1POW)	17,925,606.36
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (43 OBRs)	1,545,997.93
	30% Quick Response Earmarked PRs (PRs)	
	70% Preparedness Earmarked PRs (9 PRs)	22,703,908.06
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (OBR)	
	70% Preparedness Earmarked PRs (4 PRs)	11,426,000.00
	SEF (Current) - (1 OBR)	1,500,000.00
	Earmarked PRs (PR)	
	SEF (Continuing) - (OBR)	

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	
	Meetings and trainings attended	13
	Received and recorded incoming and outgoing communications	191

PREPARED BY:


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 Budget Officer III

CERTIFIED CORRECT:


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 Provincial Budget Officer